

**Total Proposed Budget - Summary by Fund
2021-2022**

SIUSLAW SCHOOL DISTRICT 97J

Apr 14, 2021

Fund	2018-2019 Actual	2019-2020 Actual	2020-2021 Budgeted	2021-2022 Proposed	2021-2022 Approved	2021-2022 Adopted
100	\$20,337,519	\$21,773,495	\$20,493,139	\$20,994,959	\$0.00	\$0.00
203	\$98,399	\$238,821	\$1,290,254	\$3,210,143	\$0.00	\$0.00
204	\$28,062	\$0	\$500	\$500	\$0.00	\$0.00
206	\$10,256	\$11,000	\$18,000	\$18,000	\$0.00	\$0.00
207	\$75,449	\$50,513	\$100,070	\$62,832	\$0.00	\$0.00
209	\$245,013	\$263,830	\$244,434	\$251,767	\$0.00	\$0.00
210	\$931,517	\$994,457	\$1,095,223	\$1,065,280	\$0.00	\$0.00
212	\$0	\$0	\$500	\$500	\$0.00	\$0.00
232	\$820,890	\$951,811	\$917,038	\$962,400	\$0.00	\$0.00
240	\$653,248	\$620,041	\$776,651	\$801,323	\$0.00	\$0.00
270	\$826,518	\$762,723	\$753,870	\$766,072	\$0.00	\$0.00
280	\$670,260	\$798,163	\$820,845	\$786,507	\$0.00	\$0.00
300	\$2,293,104	\$685,494	\$676,862	\$703,876	\$0.00	\$0.00
301	\$8,284	\$8,284	\$8,284	\$8,284	\$0.00	\$0.00
302	\$67,157	\$60,186	\$80,000	\$80,000	\$0.00	\$0.00
400	\$131	\$134	\$131	\$137	\$0.00	\$0.00
402	\$0	\$0	\$3,000	\$3,000	\$0.00	\$0.00
TOTAL	\$27,065,807	\$27,218,952	\$27,278,801	\$29,715,580	\$0.00	\$0.00