



**Regular Meeting
AGENDA¹
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING AGENDA
District Board Room**

Work Session on FY22 District Budget 5:30p
REGULAR MEETING CALLED TO ORDER 6:00P
ROLL CALL

PLEDGE of ALLEGIANCE

HEARING OF VISITORS ON AGENDA ITEMS¹

RECEIVING OF DELEGATIONS & PRESENTATIONS

Presentation by Bosnakis & Associates on AGSD Healthcare Plan

Presentation by Wolf Solar on Solar Panel Installation

Chief Financial Officer

President

Secretary-Treasurer

President

President

Gina Bosnakis

Jarret Humphreys

ACTION ITEMS - ROUTINE MATTERS

1. Approval of Agenda*
2. Approval of 02.15.2021 RSB Meeting Minutes

President

ACTION ITEMS - OLD BUSINESS

3. Temporary Employee Wage Schedule (Second Reading)

President

ACTION ITEMS - NEW BUSINESS

4. Personnel Actions
5. Pathways Program/Teen Center
6. Ratify Poll Vote regarding use of CARES II Funds -
7. Revision of BP 3040 – Procurement
8. Vaccine Incentives Program
9. Employee Healthcare Provider Selection

President

REPORTS/INFORMATION/DISCUSSION

- Superintendent's Report
- Financial Report
- Assistant Superintendent and Directors Report*
- Site Principal Reports and ASB Meeting Minutes
- Correspondence/Miscellaneous (None)

President

Superintendent

Chief Financial Officer

Superintendent

HEARING OF VISITORS ON NON-AGENDA ITEMS¹

President

DISCUSSION, COMMENTS, QUESTIONS BY THE BOARD

President

EXECUTIVE SESSION – Superintendent's Evaluation

President

FUTURE MEETING DATES and AGENDA ITEMS

President

ADJOURNMENT

President

• Accepts Directors Reports as enclosed. Any board member may "hold" any report for discussion, for any reason.

¹ The Board may amend its published agenda before or during the meeting, or consider items out of order without amending the agenda

²Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

Regional School Board Meeting
February 15th, 2021
Meeting Via Zoom/Telephonic
Tok, Alaska

The meeting was called to order at 6:08 PM

Roll Call: Peter Talus, Frank Cook, Steve Robbins, and Lorraine Titus were present.

Pledge of Allegiance

Interview, selection and seating of provisional board member.

The board interviewed Jeff Wells and Henry "Dutch" Ebben presented to the board.

Frank Cook moved to appoint Jeff Wells as board member until the October election. Seconded by Lorraine Titus. Roll Call Vote: Yes – Frank Cook, Steve Robbins, Peter Talus and Lorraine Titus. Motion Passed Unanimously.

Hearing of Visitors on Agenda Items

Action Items – Routine Matters.

1. Approval of Agenda.

Frank Cook moved to approve the agenda as presented.

Seconded by Steve Robbins.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Peter Talus, Lorraine Titus, Jeff Wells. Motion Passed Unanimously.

2. Approval of 1.18.2021 RSB Meeting Minutes.

Steve Robbins moved to approve the minutes of the 1.18.2021 Meeting as presented.

Seconded by Lorraine Titus.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Peter Talus, Lorraine Titus, Jeff Wells. Motion Passed Unanimously.

Action Items – New Business.

3. Personnel Actions.

Information Item only – no vote.

4. Certified Contracts for FY22.

Frank Cook moved to approve the certified contracts as presented.

Seconded by Jeff Wells.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Peter Talus, Lorraine Titus, Jeff Wells. Motion Passed Unanimously.

5. Temporary Employee Wage Schedule redux (First Reading).

Lorraine Titus moved to approve the first reading of the temporary employee wage schedule and move it into a second reading.

Seconded by Frank Cook.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Peter Talus, Lorraine Titus, Jeff Wells. Motion Passed Unanimously.

6. Mid-year Budget Revision.

Steve Robbins moved to approve the mid-year budget revision as presented. Seconded by Jeff Wells.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Peter Talus, Lorraine Titus, Jeff Wells. Motion Passed Unanimously.

7. Affirm selection of Internet Service Provider.

Frank Cook move to approve the selection of DRS as the new Internet Service Provider as recommended by the selection committee.

Seconded by Jeff Wells.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Peter Talus, Lorraine Titus, Jeff Wells. Motion Passed Unanimously.

Report/Information/Discussion

Administrative Reports

- Superintendent's Report
- Financial Report
- Directors' & Principals' Reports
- Correspondence/Miscellaneous

Hearing of Visitors on Non-Agenda Items

Discussion, Comments, Questions by the Board

Future Meeting Date: April 19th, 2021

Suggested Meeting Agenda Items: Consent agenda

Steve Robbins moved to adjourn the meeting. Seconded by Frank Cook. Roll Call Vote: Yes – Steve Robbins, Frank Cook, Peter Talus, Lorraine Titus, Jeff Wells. Motion Passed Unanimously.

Adjourned at 8:05 PM.

Minutes prepared by Debbie Sparks, Board Secretary.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the February 15th, 2021 meeting.

Secretary/Treasurer

To: Regional School Board

Date: April 19th, 2021

From: Superintendent's Office

Agenda Item: 3

Issue: Revision/update of BP 4226 – Temporary Employee Wage Scale (Second Reading)

Background Information:

- The previous and recently approved wage scale needs to be corrected.
- The proposed wage scale as included in this section of Board Packet.

Administrative Recommendations:

Approve BP 4226 Temporary Employee Wage Schedule

Temporary Employee Wage Schedule

Following is the wage schedule for temporary employees. In the event that the Superintendent determines that good cause exists to deviate from the wage schedule due to special circumstances, prior approval notification of the board is required, for review and approval at the next Board Meeting.

Effective 01/01/2021

Temporary Job Title	FY21	FY22	FY23 (1.5%)
Laborer	\$17.01	\$17.27	\$17.53
Laborer-semi skilled	\$18.48	\$18.76	\$19.04
Laborer-skilled	23.55	\$23.90	\$24.26
Youth Worker (under age 16)	10.34	Minimum wage	Minimum wage
Youth Worker (age 16 and older)	10.34+1.50	Minimum wage +1.50	Minimum wage +1.50
Substitute Classified Employee	\$18.28	\$18.52	\$18.80
Local Culture Expert	\$22.93	\$23.27	\$23.62
Activity Instructor / After-school Program Leader	\$22.08	\$22.41	\$22.75
Activity Assistant / After-school Program Assistant	\$18.28	\$18.52	\$18.80
<u>Academic Tutor/Instructor w/ 4 year + degree</u>	<u>\$24.22</u>	<u>\$24.65</u>	<u>\$25.10</u>
Certified Academic Tutor/Instructor	\$29.22	\$29.65	\$30.10
Substitute Teacher-Non Certified	144.84 / day	\$147.01 / day	\$149.21/day
Substitute Teacher-Certified	\$234.11 / day	\$236.69 / day	\$240.24/ day

The temporary employee wage scale schedule shall be adjusted automatically as follows. The wages for youth workers shall be adjusted to match the Alaska minimum wage. The wage for the Substitute Teacher-Certified shall be adjusted by the percentage change in the base teacher salary under the certified collective bargaining agreement.

The wage for a temporary employee, other than a substitute employee, who occupies a temporary position covered under the wage schedule contained in the classified employee collective bargaining agreement shall be paid in accordance with the wage scale.

A temporary employee is an employee whose employment meets at least one of the following requirements:

1. The employee is serving as a substitute for an absent employee;
2. The employment addresses a short-term work-overload condition or other short-term need not to exceed 100 working days;
3. The position requires specialized knowledge or skills related to the educational program such as mentoring, tutoring, specialized instruction, and similar activities and has a predetermined terminal point not to go beyond the end of the school session.

Revisions: 03/07/02; 05/19/08; 08/16/10; 06/17/13; 08/18/16, 09/23/19, 11/16/2020 *

Approved:

To: Regional School Board

Date: April 19th, 2021

From: Superintendent's Office

Action Item: 4

Issue: Personnel Actions

Background Information

The personnel listed for hire below have been through our complete process. They have been screened, interviewed, have passed their background checks, been recommended by a hiring committee, and are now being recommended by the Superintendent as required, for the position(s) as indicated below.

Recommended Certified Hires

- Director of Curriculum & Instruction – Eston Jennings
- Director of Special Education – Stephanie Fain
- Asst Principal (Dean of Students)* – Alicia Lovelace
- Mentasta Principal/teacher – Teresa Wishart
- Northway Special Education/Math – Tina Sakaruda
- Northway Elementary – Marci Treadwell
- Tetlin 3-12 Social Studies/English – Samone Frasier-Drath
- Itinerate STEM* - Conan Steele

Open Positions

- Tetlin 3-12 Math/Science -
- Elementary Reading Interventionist*
- Mental Health Counselor*
- Instructional Coach*

*Position Funding via CARES II

Recommended Classified Hires

- Skylar Larrabee
- Adriana Larrabee

Retirement Incentive

- Tracie Weisz

Resignations

- Helena Fix

Administrative Recommendation:

Approve the above personnel actions.

To: Regional School Board

Date: April 19th, 2021

From: Superintendent's Office

Action Item: 5

Issue: Pathways/Teen Center

Background Information

As I have discussed with the Board over the past several years, and more so in recent months, the district has been looking at working with Bob and Cathy Irons (Wilderness Hardware) who have a facility that they have indicated a willingness to donate (quit-claim) to the school district for the purpose of establishing a teen center. The district was approached by a volunteer organization that supports youth about providing labor, if the district would purchase materials to do the remodel. It is expected the funds brought in from REACH and Pathways enrollment, piggybacking off of Tok School, would be sufficient to provide sustainability, along with grants (both existing and future) would provide an added buffer. There will be membership fee (which can be paid for out of grants) and other resources to ensure longevity.

The concept is to have the facility be used to house the Pathways (our dropout prevention program) and possibly the REACH Program during the day, in one part of the building, and then as a youth/teen center in the evenings, manned by local volunteers, in another part of the building. A committee will be established under the school district umbrella to manage and run the building and programs, with the district having final say over programs. In the event that the program didn't work, the volunteer groups would be given the option to operate (with approval of the district), and/or the facility would revert back to the original donors, the Irons'.

This would free up badly needed space in the school, and also provide supervised, healthy activities for the youth in Tok and surrounding communities in the evenings.

While there is still much planning and program work to do, and agreements and contracts to initiate, we are anticipating the Teen Center will be open sometime in mid-summer, and that the Pathways/REACH programs would be fully situated by fall.

Fiscal Note

- Estimated remodel (\$30K CARES funding)
- Estimated move costs (\$10 CARES funding)
- On-going annual costs (\$20K Enrollment/Grants)

Administrative Recommendation:

Approve the above Pathways/Teen Center project

To: Regional School Board

Date: April 19th, 2021

From: Superintendent's Office

Action Item: 6

Issue: Ratify Poll Vote

Background Information

With the passage of the "American Rescue Plan" (ARP), has set aside \$110B in grants for schools. This money is intended to help put schools back on track after the COVID pandemic, to help them make up the lost instruction, help students (and staff with ESL (Emotional Social Learning), provide after school and summer programs, and enrichment programs and academic programs in our schools. We were initially told to expect in excess of \$1M to AGSD, but now that amount seems to be adjusted downward. However, as stated in my information early, we do currently have \$700K from CARES II allocated, so are in good shape for this year. We may decide not to fill all the positions, given the budget position.

Most of these funds will be focused on personnel who are able to provide direct or indirect services to students. I have worked with our key administrative staff to develop the following list of new positions. We currently have the grant funding to support each of these positions, and once the Board approves acceptance of these funds, these will be part of that, and so these are in line with the requirements of the CARES and ARP grant requirements, and so what I am seeking is approval to advertise now for, the following positions that are included in those grants:

- Itinerate district wide STEM/CTE - **Filled**
- District wide Itinerate Reading Interventionist -
- Full time for "Dean of Students" for Tok School -**Filled**
- A small schools Instructional Coach
- A districtwide Mental Health Counselor

Vote Results:

- Yes - Anne Esmailka
- Yes – Steve Robbins
- Yes – Jeff Wells
- Yes – Daisy Northway
- Yes – Frank Cook
- Yes – Peter Talus
- Yes – Lorraine Titus

Administrative Recommendation:

Ratify the Poll Vote.

To: Regional School Board

Date: April 19th, 2021

From: Superintendent's Office

Action Item: 7

Issue: Revision of BP 3040 – Procurement (First Reading)

Background Information

Our auditors require that district procurement regs reference federal procurement guidance, in order to be in compliance with state and federal procurement. Enclosed is BP3040, with the proposed revision to include "Code of Federal Regulations – 2 C.F.R. 200.317-326 Procurement Standards", as underlined.

Administrative Recommendation:

Approve the policy revision as attached

Document Status: 1st Reading

BP 3240 Purchasing Procedures

[A.S. 14.08.101](#) empowers regional school boards to establish their own fiscal procedures, including the purchase of supplies and equipment. The following sample policy may be revised to reflect district practice and needs.

The Board desires to ensure that maximum value is received for money spent by the district and that purchase and expenditure records are kept in accordance with law and generally accepted accounting principles.

The district shall purchase supplies, equipment, and services on a competitive bidding basis when required by law and whenever it appears to be in the best interest of the district to do so. The Superintendent or designee shall establish procedures to insure that informal written quotes are obtained for purchases \$10,000-\$20,000, and that formal advertised bids are solicited for purchases over \$20,000.

The Board encourages the selection of Alaskan products when such products meet the needs of the district and shall adhere to state law regarding purchasing preferences for Alaskan products.

Note: A U.S. Supreme Court decision ([City of Richmond v. J. A. Croson Co.](#)) indicates that before enacting an affirmative action purchasing program, the district would have to have strong evidence of past district discrimination against minority contractors and the 's program would have to be narrowly tailored to accomplish its remedial purpose.

To ensure that good value is received for funds expended, specifications shall be carefully designed and shall describe in detail the quality, delivery and service required.

The Superintendent or designee may issue and sign purchase orders within the authority established under Board policy.

Legal Reference:

ALASKA STATUTES

[14.14.060](#) Relationship between borough school district and borough

[14.14.065](#) Relationship between city school district and city

[14.03.085](#) Procurement preference for recycled Alaska products

[29.71.050](#) Procurement preferences for recycled Alaska products

[35.15](#) Construction Procedures

[36.15.020](#) Use of local agricultural and fisheries products required in purchases with state money

ALASKA ADMINISTRATIVE CODE

[4 AAC 27.085](#) Competitive pupil transportation proposals

[4 AAC 31.080](#) Construction and acquisition of public school facilities

CODE OF FEDERAL REGULATIONS

[2 C.F.R. 200.317-326](#) Procurement Standards

03/07/02, 04/19/2021

To: Regional School Board

Date: April 19th, 2021

From: Superintendent's Office

Action Item: 8

Issue: Vaccine Incentive Program

Background Information

At the moment approximately 75% of our certified staff in the district have been vaccinated with one of the three available vaccines. Just under 42% of our classified staff have had their vaccines. The district cannot require staff to get a vaccine, and so we are currently trying to incentivize it, by providing leave and travel, and prize incentives. Vaccination Incentive Draws: There is enough vaccine hesitancy that it is going to cause problems with keeping the schools open...and I am looking for carrots that will encourage staff to get their vaccines so that we can stay open. I will be proposing an incentive draw to the Board, that EVERYONE who has their vaccines by the end of April will be able to be included in...as follows:

- Grand prize is airfare for two to Hawaii (or some other equally exotic location so long as it doesn't cost more than a ticket to Hawaii...J) The winner will also get five paid personal days, which can be combined to extend their trip. (Up to \$3500)
- A weekend at Chena Hot Springs with traveling cash (Up to \$800)
- A two night stay at the Captain Cook in Anchorage or Pikes Hotel in Fairbanks, with traveling cash (Up to \$700)

We are allowed to use CARES Act funds to support vaccine incentive programs.

Draw will take place during the May Board Meeting. Winner must give 30 days notice of travel, and it must be used by the end of FY22.

Fiscal Note:

Total cost will be under \$5000

Administrative Recommendation:

Approve the Incentive Program as proposed

To: Regional School Board

Date: April 19th, 2021

From: Superintendent's Office

Action Item: 9

Issue: Employee Healthcare Provider Selection

Background Information

Quality healthcare insurance is an important staff recruitment and retention tool, however it is expensive. The district have been using the Public Education Health Trust (PEHT) as our carrier, which is projected next year to cost \$1.6M. This is up 22% from FY18, and 6% from last year.

Last month we put our healthcare insurance out to bid per procurement regulations, and at the beginning of this week we had three respondents. A packet will be prepared and sent separately to the Board.

We have reviewed the information with our Broker, Gina Basknosis. We will be meeting with our Association Reps, and again with Ms. Bosknosis, who will also be providing the Board with a summary of each program and your options during a presentation at the April meeting. At that time a recommendation will be made, and the Board can make a decision.

Fiscal Note:

Total cost will estimated between \$1.44M and \$2.26M for FY22, depending on selection of package and provider

Administrative Recommendation:

Approve the recommended Healthcare Provider



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: April 19th, 2021

To: Regional School Board Members

From: Scott MacManus, Superintendent

RE: Superintendent's February Board Report

Staffing – Almost done! I have done over 60 “pre-interviews” this spring, and at the moment am quite upbeat about the high quality of the candidates we are seeing. Committees have interviewed 25-30 candidates so far. I have been told by a number of them that in their circles, AGSD is viewed as a good teaching assignment, which helps us. Not only are we on the road system, but our pay scale is competitive, and our organizational culture is conducive to teachers feeling that they are able to make a difference with the students that they care about. This is due in part to the guidance from our Board in the form of supporting our Strategic Plan, which has a student oriented focus on instruction and culture, but also recruitment, professional development, and retention. Teachers want to know that they are able to make a difference and grow as a professional. It is important to teachers that they are able to work somewhere where that is supported.

Employee Healthcare Provider Selection- This Monday we got information from our insurance broker that is relevant to the district regarding levels of coverage and costs. The district have been using the Public Education Health Trust (PEHT) as our carrier, which is projected next year to cost \$1.6M. This is up 22% from FY18, and 6% from last year. Last month we put our healthcare insurance out to bid per procurement regulations, and we have had three respondents. We have reviewed this with our Broker, Gina Basknosis, who will be providing the Board with a summary of our options during a presentation at the April meeting. At that time a recommendation will be made.

Assessment- The district is currently in our PEAKS testing window, coordinated by Brenda Overcast.

COVID Status - All of our schools are open, in part because of our testing protocols. Tanacross closed for a couple of days following an event with known positive cases. With the cooperation of parents and the community, and with COVID testing, we opened back up quickly. Eagle and Mentasta are in Green, all other schools are in Yellow. Our local HAT's (Health Advisory Team) are considering the best current status for their communities and schools, and we are trying to stay even with the changes related to travel advisories. But we are far from out of the woods.

Testing – AGSD has provided testing to Glennallen, Yukon-Koyukuk, and Denali School Districts to hold the Regional IA and IIA tournaments. Student athletes coming to Tok for school sports from other communities tested, before playing. I really hope that this is not something we have to continue doing...but that is not looking good right now. At the moment we have enough testing capacity to get us through the summer (and summer school) and on into the fall. We are very fortunate to have this capacity in the district, which has helped to quickly screen and to reopen schools, instead of keeping them closed during a quarantine period.

Vaccines – At the moment approximately 75% of our certified staff in the district have been vaccinated with one of the three available vaccines. Just under 42% of our classified staff have had their vaccines. The district cannot require staff to get a vaccine, and so we are currently trying to incentivize it, by providing leave and travel, and prize incentives. Vaccination Incentive Draws: There is enough vaccine hesitancy that it is going to cause problems with keeping the schools open...and I am looking for a carrot that will encourage staff to get their vaccines so that we can stay open. I will be proposing an

“Where Teachers Are The Gateway To Learning”

DotLake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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incentive draw to the Board, that EVERYONE who has their vaccines by the end of April will be able to be included in...as follows:

- Grand prize is airfare for two to Hawaii (or some other equally exotic location so long as it doesn't cost more than a ticket to Hawaii...J) The winner will also get five paid personal days, which can be combined to extend their trip. More information coming soon.
- A weekend at Chena Hot Springs with traveling cash
- A two night stay at the Captain Cook in Anchorage, with traveling cash

The prevailing opinion of medical specialists who study viral epidemiology, is that the only way we are going to get through the COVID Pandemic to the other side of this thing is to get as many as possible vaccinated. From what they are learning, actually getting COVID provides only temporary immunity to the same strain of the virus, but is no protection from the "variants" that are quickly taking hold in the US and across the world. Getting the vaccine is not perfect ether, but does provide more protection than anything else that we know of so far...100% protection against hospitalization and death. These COVID variants are not only more transmissible, but also present as more dangerous and deadly, demonstrated by an increasing number of young people who are becoming hospitalized, are getting "long-haul" COVID, or are dying across the US. Every person who get the disease is another chance for the virus to mutate into something that puts us right back to square one. Alarmingly, right now there are an increasing number of "double variant", which is when a person is simultaneously infected with two different variants of SARS CoV19. There are currently 771 known COVID-19 variants, a number that is growing, and that are taking hold in across the globe and here in the US.

- <https://www.medrxiv.org/content/10.1101/2021.01.06.21249332v1.full>
- <https://palpalnewshub.com/india-news/evidence-of-double-mutant-variants-found-in-18-states-govt/>

Collective Bargaining Negotiations- The District and Association are working on the salary for the next periods CBA. We will be meeting later in the month to finalize. I hope to have the package ready for Board review by the May meeting, and in any event, not later than June. Negotiations have been productive and positive with the Association.

IPRARS Project – The IPRARS project is moving quickly, and the AGSD team continues looking at effective models of Performance Based Compensation that we might implement next fall using the grant funds. It will include rubrics on attendance, assessment, and retention. We are running into some sticking points related to ensuring that as a district we do recognize the critical role of our classified staff in making our schools great places for all students to learn in. We want to ensure that our Classified receive not only institutional recognition, but also the financial recognition that they deserve. In other parts of the IPRARS project we are preparing to work with our certified and classified staff at realigning our respective evaluation instruments.

Youth Center Project – No movement on the Pathways Project this month, but we are working on a remodel of the building, and working with the owners on getting the property signed over. Right now we are looking at moving the Pathways Alternative program to the center next fall. The Asst. Superintendent is looking into sources of long term funding through alternative or charter programing.

ESSR II (CARES II) The district is looking at using this funding to support a number of initiatives that will have a positive impact on student learning outcomes, such as getting another itinerate reading interventionist on staff, and an itinerate STEAM teacher. The CARE II funding has more than \$700K +, which was allocated out in December, and is just now being distributed. We are working through the application process.

Tok Sprinkler System – The district has asked permission from DEED to do the change order that will bring the system up to date, and we are on hold with that project pending their decision.

Tetlin House - On schedule. We are expecting to pick up materials by the end of this month.



Alaska Gateway School District
Solar Power System Proposal

EXECUTIVE SUMMARY

Introduction

The Tok School facility consists of a main building that houses classrooms and other primary school-related functions, a separate hockey rink building and garage, and a biomass power plant. This analysis and proposal is for a large 46.2 Kw solar photovoltaic (PV) power system to feed into the 3 phase power meter at the main building. The main school building has the largest demand and usage in Kwh compared with any other building on-site. The roof of the main school building is not suitable for a solar PV power system, and solar production would be severely limited by the shallow roof angle and limited space available. Therefore, this proposal is for a ground-mounted solar PV power system, located behind the main school building. There is ample space for a ground-mounted system on-site.

CO2 Emissions Data

Greenhouse gas emissions (GHG), especially Carbon Dioxide (CO₂), have been rising throughout the 21st century as a result of burning fossil fuels. The community of Tok, like most remote communities in Alaska, is powered by diesel-fueled generators. Using the most recent FY2019 data available from AP&T, the diesel-fueled generators in Tok used 634,286 gallons of diesel fuel and produced over 20 Million pounds (10,217 tons) of CO₂ as a result. Installation of a 46.2 Kw solar PV power system at the Tok School would produce approximately 56,389 Kwh of clean electricity annually, and save approximately 923,825 pounds (462 tons or 6% of the total) of CO₂ emissions each year. In addition to reducing GHG emissions, investments in renewable energy provide a stable, levelized cost of power independent of rising fuel costs and rising electricity rates in the future.

Financial Analysis

Investments in solar energy are long-term investments, with 25-year warranties on most commercially available solar modules. Most solar power systems have useable lifespans well in excess of 30 years. However, for our modeling purposes, we will stop the financial analysis at 30 years out. Using the most recent annual usage data for the Tok School main building from 2020, total Kwh purchased from AP&T was 419,040 Kwh. A 46.2 Kw solar PV power system would produce approximately 56,389 Kwh of clean electricity annually. At current rates (\$.36/Kwh) this system would save approximately \$20,300 per year in utility costs. Using a moderate energy inflation figure of 5% per annum, this would equate to an 8.2 year simple payback period (ROI). However, since the solar power system will continue to produce power for another 21.8 years after this point, the returns can be calculated using Net Present Value (NPV) and Internal Rate of Return (IRR) analysis. Over its expected 30 year lifespan, the solar power system would produce approximately 1.67 Million Kwh of clean electricity, resulting in \$1.138 Million in savings. This equates to a 15.2% IRR (annual yield) over the 30 year analysis period. The NPV of the initial system cost shown on Estimate 10408 is estimated at \$718,854.

Conclusions

The Tok School is an excellent candidate for a solar PV power system, with a short (8.2 year) payback period and substantial savings over the lifetime of the system. More solar modules could be added at a later date to offset even more of the annual electrical usage, if desired. The data gathered from this 46.2 Kwh solar PV system would also help facility managers to better understand the building's electrical usage over time. With this detailed data, further improvements in energy efficiency could reduce the electrical usage even further, making investments in renewable energy even more effective. Ground-mounted solar PV installations require no regular maintenance other than occasional cleaning of the modules, and snow removal as needed during the solar production months. The simplicity and lack of maintenance make investments in solar energy especially attractive to facility managers.



WOLF SOLAR ELECTRIC, LLC

Estimate

Date	Estimate #
2/11/2021	10408

Name / Address
Alaska Gateway School District Tok School PO Box 226 Tok, AK 99780

Ship To
Alaska Gateway School District Tok School PO Box 226 Tok, AK 99780

Item	Description	Qty	Each	Total
Assembly	Design, Install, and Commission 46.2 Kw Solar Power System at Tok School. Includes (120) 385w Solar Modules mounted on (2) ground-mounted array structures (100'L x 15'W ea) fixed at 45 degrees. Includes (3) Symo15Kw Inverters for 120/208 3 Phase, DC Combiner Boxes, AC and DC Disconnects. Underground feed from solar array to school main service location. Tie into existing 120/208 3 Phase Meter Equipment.	1	184,814.62	184,814.62
Assembly	Install Egauge Pro Data Logging equipment at 120/208 3 Phase Meter Equipment. Connect to ethernet. Connect to LCD monitor (customer supplied) via HDMI cable if desired for public display.	1	1,946.00	1,946.00
		Total	\$186,760.62	

Estimates are valid for 30 days. Please remit payments to PO Box 612, Tok, AK 99780.
Thanks!

Signature _____

Year	1	2	3	4	5	6	7	8	9	10
Energy produ	56364.00	56307.64	56251.27	56194.91	56138.54	56082.18	56025.82	55969.45	55913.09	55856.72
Gross income	20291.04	21284.29	22326.13	23418.95	24565.23	25767.59	27028.78	28351.67	29739.27	31194.76
Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EBP	20291.04	21284.29	22326.13	23418.95	24565.23	25767.59	27028.78	28351.67	29739.27	31194.76
Redemption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remain. debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Income bef. te	20291.04	21284.29	22326.13	23418.95	24565.23	25767.59	27028.78	28351.67	29739.27	31194.76
Depreciation	9240.00	9240.00	9240.00	9240.00	9240.00	9240.00	9240.00	9240.00	9240.00	9240.00
Taxable incon	11051.04	12044.29	13086.13	14178.95	15325.23	16527.59	17788.78	19111.67	20499.27	21954.76
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net inc. after l	20291.04	21284.29	22326.13	23418.95	24565.23	25767.59	27028.78	28351.67	29739.27	31194.76
Income cumu	20291.04	41575.33	63901.46	87320.40	111885.63	137653.23	164682.01	193033.68	222772.96	253967.72

Payback Yr.

11	12	13	14	15	16	17	18	19	20	21
55800.36	55744.00	55687.63	55631.27	55574.90	55518.54	55462.18	55405.81	55349.45	55293.08	55236.72
32721.45	34322.81	36002.52	37764.38	39612.42	41550.86	43584.11	45716.81	47953.82	50300.23	52761.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32721.45	34322.81	36002.52	37764.38	39612.42	41550.86	43584.11	45716.81	47953.82	50300.23	52761.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32721.45	34322.81	36002.52	37764.38	39612.42	41550.86	43584.11	45716.81	47953.82	50300.23	52761.41
9240.00	9240.00	9240.00	9240.00	9240.00	9240.00	9240.00	9240.00	9240.00	9240.00	0.00
23481.45	25082.81	26762.52	28524.38	30372.42	32310.86	34344.11	36476.81	38713.82	41060.23	52761.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32721.45	34322.81	36002.52	37764.38	39612.42	41550.86	43584.11	45716.81	47953.82	50300.23	52761.41
286689.16	321011.98	357014.49	394778.87	434391.29	475942.15	519526.27	565243.07	613196.89	663497.12	716258.53

22	23	24	25	26	27	28	29	30
55180.36	55123.99	55067.63	55011.26	54954.90	54898.54	54842.17	54785.81	54729.44
55342.95	58050.74	60890.95	63870.06	66994.85	70272.44	73710.31	77316.28	81098.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55342.95	58050.74	60890.95	63870.06	66994.85	70272.44	73710.31	77316.28	81098.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55342.95	58050.74	60890.95	63870.06	66994.85	70272.44	73710.31	77316.28	81098.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55342.95	58050.74	60890.95	63870.06	66994.85	70272.44	73710.31	77316.28	81098.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55342.95	58050.74	60890.95	63870.06	66994.85	70272.44	73710.31	77316.28	81098.57
771601.48	829652.21	890543.16	954413.22	1021408.07	1091680.51	1165390.82	1242707.10	1323805.67

AGSD Reading Data Report - Fall 2020-Winter 2021
Prepared by Tracie Weisz

3rd Grade Reading Growth (Fall to Winter) over time NWEA MAP Assessment			
School Year	Fall	Winter	RIT Growth
2016/2017	167.5	173.8	6.3
2017/2018	180.4	188.6	8.2
2018/2019	174.1	178.7	4.6
2019/2020	174.5	179	4.5
2020/2021	171.8	184.8	13
Student Status Norms Growth (Fall to Winter) for 3rd Grade			
	Fall	Winter	RIT Growth
	186.6	193.9	7.3

RIT Score - A RIT Score is an estimation of a student's instructional level on a scale used by NWEA MAP. The **RIT scale is an equal-interval **scale** much like feet and inches on a yardstick.*

Our 3rd grade reading data was used, as it tends to be very indicative of the scores and growth in our other elementary grades. What we notice when we go back to the 2015/2016 school year and measure reading growth from Fall to Winter, is a growth rate that averages about 5.9 RIT points. This is slightly lower than the Student Status Norms growth rate for this testing period, which is 7.3.

However, when we look at the growth rate between fall and winter for the 2020/2021 school year, we see a RIT growth rate of 13 points. This is significant in that it is more than double the district average growth rate of 5.9, and almost double the growth rate of the Student Status Norms. It is especially notable because this comes on the heels of 3 months of school pandemic shutdowns and 3 months of summer break.

So what might account for this unprecedented growth in reading scores during this Fall to Winter assessment period? Several variables can help to explain this growth.

1. The fall assessments were given at the start of the school year. The average fall scores were the second lowest scores we've seen in 6 years (this was expected, given the learning loss that was predicted from spring 2020 shutdowns).
2. The winter assessments, given in January, were the second highest scores we've seen in 6 years.

3. The bulk of our elementary students were present for in-person instruction for the majority of the time between Fall and Winter assessments (no different than any other year, except that it likely played a large role in the success of the interventions).
4. After almost 6 months of being out of school and isolated from classmates and teachers, it can be speculated that students were more motivated than usual.
5. Teachers had the summer, as well as an additional 2 weeks of inservice prior to the start of school to specifically plan for interventions they knew students would need, after almost 6 months of being out of the classroom. Following are some specific interventions implemented by our K-5 teachers this fall to address and make up for learning loss;
 - a. Setting individualized weekly reading goals
 - b. Weekly assessments to measure progress and adjust instruction
 - c. Increased usage of Lexia Core5 (more than double in some classrooms)
 - d. Increasing reading and literacy activities in blended learning
 - e. Increasing digital reading supports
 - f. Increasing literacy integration across the curriculum
 - g. Increasing individualized instruction for specific remediations
 - h. Increasing the amount of time in the daily schedule devoted to reading (more than double in some classrooms)
 - i. Increased time for students to read one-on-one with classroom paraprofessionals
 - j. For some sites, a change in curriculum - using the Alaska Statewide Virtual School curriculum, which allowed for more efficient differentiation in a multigrade classroom.

AGSD Math Data Report - Fall 2020-Winter 2021

3rd Grade Math Growth (Fall to Winter) over time			
School Year	Fall	Winter	RIT Growth
2016/2017	175.8	183.4	7.6
2017/2018	183.5	189.6	6.1
2018/2019	175.7	181.7	6
2019/2020	178.4	186.6	8.2
2020/2021	175.2	184.7	9.5
Student Status Norms Growth (Fall to Winter) for 3rd Grade			
	Fall	Winter	RIT Growth
	188.5	196.2	7.7

Middle School Reading Data Over Time Fall to Winter

6th Grade Reading Growth (Fall to Winter) over time

School Year	Fall	Winter	RIT Growth
2016/2017	196.5	197.2	0.7
2017/2018	192.9	194	1.1
2018/2019	202.3	201.3	-1
2019/2020	190.5	190.9	0.4
2020/2021	196.4	202.7	6.3

Student Status Norms Growth (Fall to Winter) for 3rd Grade

Fall	Winter	RIT Growth
210.2	213.8	3.6

7th Grade Reading Growth (Fall to Winter) over time

School Year	Fall	Winter	RIT Growth
2015/2016	195.2	194.8	-0.4
2016/2017	201.3	204	2.7
2017/2018	204.5	205.7	1.2
2018/2019	195	196.4	1.4
2019/2020	196	200.9	4.9
2020/2021	196.5	204.7	8.2

Student Status Norms Growth (Fall to Winter) for 3rd Grade

Fall	Winter	RIT Growth
214.2	217.1	2.9

8th Grade Reading Growth (Fall to Winter) over

time			
School Year	Fall	Winter	RIT Growth
2016/2017	199.4	199.6	0.2
2017/2018	212.5	207.4	-5.1
2018/2019	214.2	208.1	-6.1
2019/2020	200.1	200.5	0.4
2020/2021	207.1	210.6	3.5
Student Status Norms Growth (Fall to Winter) for 3rd Grade			
	Fall	Winter	RIT Growth
	218	220.5	2.5

Middle school reading scores from Fall to Winter show approximately what the elementary scores showed;

1. Fall scores in 2020 were not the lowest in the past 6 years, but were on the lower end.
2. Winter scores in 2021 were not the highest in the past 6 years but were on the higher end.
3. Although both fall and winter scores were significantly lower than student status norms, growth in 2020/2021 was double what it had been in the prior years, and almost double the growth in student status norms.

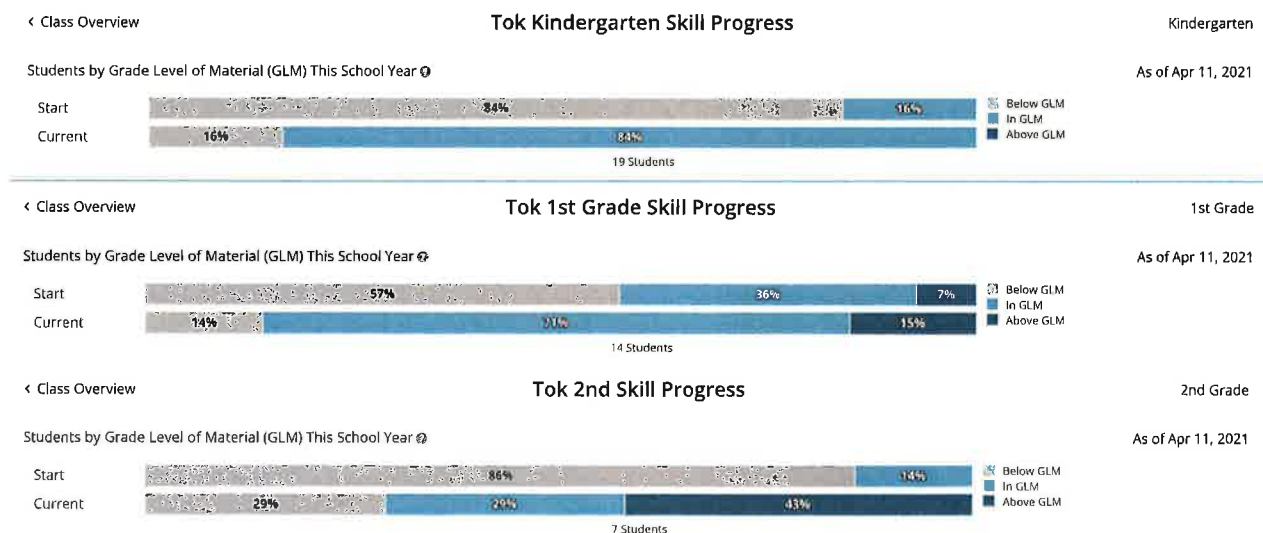
Unlike the elementary grades, the middle grades are targeted during the 2020/2021 school year through a literacy grant. The goals of the grant are to raise MAP and PEAKS scores, reduce failure rates of 9th grade students, and have students learn to set personal goals around self and time management (SEL).

The focused activities of the grant this year toward achieving these goals included the following:

1. A reading interventionist (certified) for middle school (outlying sites). Focus on fluency, vocabulary, and comprehension
2. Two paraprofessionals doing reading intervention at Tok School. Focus on fluency, vocabulary, and comprehension.
3. A reading interventionist coach who works with the certified and classified reading interventionists each week to provide embedded PD, and assist with assessments, record-keeping, and planning.
4. A dedicated middle school counselor who meets with middle school students across the district every week. Counselor focus is delivery of SEL curriculum Second Step.

5. A change in the schedule at the largest school (Tok) so that the middle school had 2.5 dedicated teachers, rather than being absorbed into the high school schedule.
6. A focus on literacy across the curriculum, specifically in social studies and science. New curriculum for middle school science is literacy based.
7. Grant research found that in the middle school, a focus on building vocabulary had a high impact on reading achievement. Therefore, activities this year have focused on building vocabulary skills across the curriculum. The middle school teachers involved in the grant meet regularly throughout the year to discuss strategies for this using *Academic Vocabulary for Middle School Students*, (Greene), and *Building Academic Vocabulary*, (Marzano).
8. Grant research found that in the middle school, a focus on building background knowledge had a high impact on reading achievement. Therefore, activities this year have focused on building background knowledge for reading across the curriculum. The middle school teachers involved in the grant meet regularly throughout the year to discuss strategies for this using *Building Background Knowledge*, (Marzano).
9. Increasing parent engagement through Middle Years monthly letter, including tips to support literacy growth at home.
10. Increasing parent engagement and positive climate and community in the middle school through a monthly newsletter created by students at Tok School.
11. Cross curricular projects involving the whole middle school at Tok School.
12. An Advisory/exploratory period built into the school day at Tok School for students to complete time in their online intervention programs (ALEKS - math, and PowerUp - reading), to work on cross-curricular projects, and also to meet weekly with the middle school counselor.

LEXIA DATA K-5



< Class Overview

Tok 3rd Skill Progress

3rd Grade

Students by Grade Level of Material (GLM) This School Year

As of Apr 11, 2021



< Class Overview

Tok 4th Skill Progress

4th Grade

Students by Grade Level of Material (GLM) This School Year

As of Apr 11, 2021



< Class Overview

Tok 5th Skill Progress

5th Grade

Students by Grade Level of Material (GLM) This School Year

As of Apr 11, 2021



< Class Overview

Northway K-2 Skill Progress

Other

Students by Grade Level of Material (GLM) This School Year

As of Apr 11, 2021



< Class Overview

Tanacross Skill Progress

Other

Students by Grade Level of Material (GLM) This School Year

As of Apr 11, 2021



< Class Overview

Eagle K-6 Skill Progress

Other

Students by Grade Level of Material (GLM) This School Year

As of Apr 11, 2021



DISTRICT PROGRESS FOR ALL STUDENTS

< School Overview

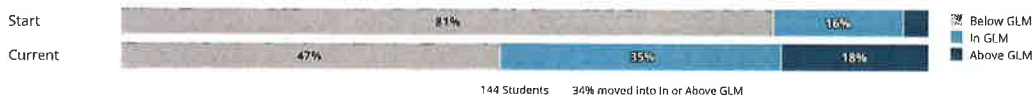
Alaska Gateway School District Progress

PreK-5th

View **Grades** Classes Usage All Students

Students by Grade Level of Material (GLM)

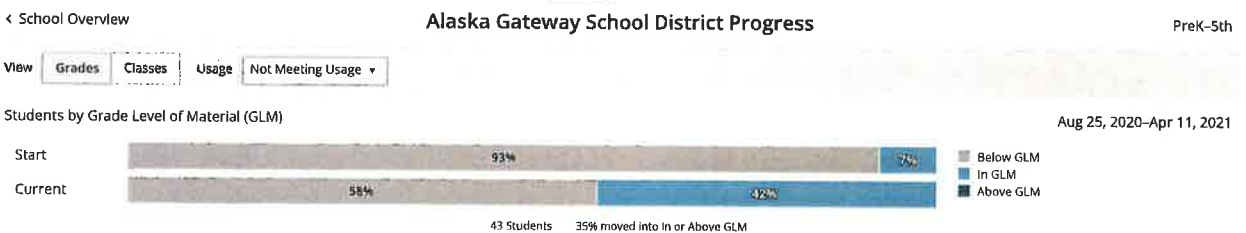
Aug 25, 2020-Apr 11, 2021



DISTRICT PROGRESS FOR STUDENTS MEETING LEXIA USAGE REQUIREMENTS



DISTRICT PROGRESS FOR STUDENTS NOT MEETING LEXIA USAGE REQUIREMENTS



Multi-Variant Covid-19 Vaccine in the Works

Jan 19, 2021: A vaccine protecting against multiple Covid-19 viral variations is in development, with an early-stage clinical trial expected to begin soon. **Gritstone Oncology Inc.** in Emeryville, California designed and is testing the vaccine with support from the Bill and Melinda Gates Foundation and National Institute of Allergy and Infectious Diseases, or NIAID, but financial details were not disclosed.

Gritstone Oncology develops treatments for cancer and infectious diseases based on the specific DNA composition of target cells called **neo-antigens**. The company first created its **technology**, called Edge, for cancer to evaluate DNA from each patient's tumor using genomic sequencing and bioinformatics to identify individual tumor-specific neo-antigens. Gritstone then applies its own algorithms with artificial intelligence to identify the most likely neo-antigens to activate an immune response, and delivers personalized synthetic neo-antigens for the patient as a vaccine, either on their own or with other therapies. Among Gritstone's own treatments are **T-cell receptors**, naturally occurring proteins modified to target other characteristic proteins on the surface of target virus or cancer cells.

For a **Covid-19 vaccine**, Gritstone Oncology applies its Edge technology to targets on the SARS-CoV-2 virus responsible for Covid-19 infections. The company licensed from **La Jolla Institute for Immunology** validated **epitopes**, binding sites for antibodies and T-cells on antigen proteins recognized by the immune system, for SARS-CoV-2 viruses. La Jolla Institute derived the epitopes from analyzing hundreds of recovering Covid-19 patient blood samples.

Gritstone Oncology says its so far unnamed vaccine targets epitopes on the spike protein, like other vaccines, but also on other areas of the virus for attack by T-cells. The company says its vaccine is coded in messenger RNA and uses adenovirus vectors for delivery. The Gates Foundation supported preclinical development of the vaccine, while NIAID is partnering with the company on an early-stage clinical trial.

Preclinical tests, says the company's chief scientist **Karin Jooss**, show the vaccine can produce multiple immune responses against more regions of the SARS-CoV-2 virus. "Our preclinical work," says Jooss in a **company statement**, "has shown that our SARS-CoV-2 vaccines can induce sustained, high-titer neutralizing antibodies and CD8+ T cell responses against the spike protein, plus a broad CD8+ T cell response against epitopes from multiple viral genes outside of spike."

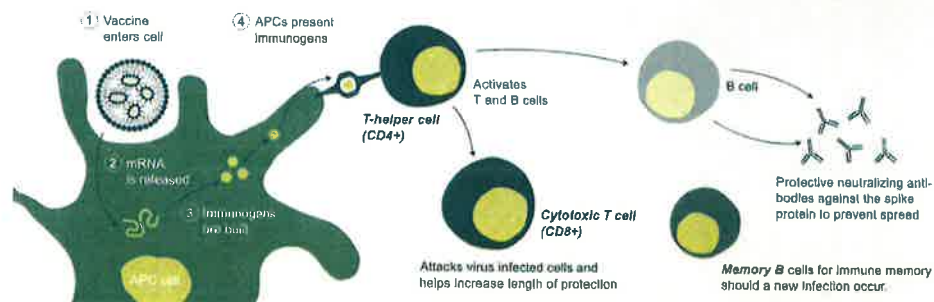
Gritstone says the early-stage clinical trial will be conducted through **Infectious Diseases Clinical Research Consortium**, a network of medical centers established by NIAID to host clinical studies of vaccines, but other aspects of the trial are still being prepared.

Infectious disease specialist **Daniel Hoft** at St. Louis University in Missouri, and principal investigator of the study, says this and other new vaccines can serve a vital role in protecting the public health as the SARS-CoV-2 virus mutates over time. "It is important that we move forward with developing these next generation vaccines," notes Hoft, "because we do not yet know whether the existing vaccines that have been granted emergency use authorization will provide long-term immunity or prevent transmission. Improved vaccines that can accomplish these additional benefits may be needed to continue mitigating the ongoing pandemic."

More from Science & Enterprise:

<https://sciencebusiness.technewslit.com/?p=40770>

Vaccine Shown Active Against New Covid-19 Variants



8 Jan. 2021. A current Covid-19 vaccine is shown in lab tests to produce antibodies that appear to protect against new mutations found in South Africa and the U.K. Findings from the study by a team from [University of Texas Medical Branch](#) in Galveston and drug maker Pfizer in New York appeared yesterday on the [bioRxiv pre-print server](#), while awaiting peer review.

In recent weeks, two new mutations emerged of the SARS-CoV-2 virus responsible for Covid-19 infections, one each in [the U.K.](#) and [South Africa](#). The variations result from multiple mutations expressed in altered chemistry of a key protein on the surface of the SARS-CoV-2 spikes, the target of antibodies produced by current Covid-19 vaccines. In addition, the mutations appear to increase the binding range with angiotensin converting enzyme 2, or ACE2, receptors in host cells, making the variations more easily transmitted than the original SARS-CoV-2 strain.

The UT Medical Branch/Pfizer team notes that the two different variations share a common genetic property, a mutation called [N501Y](#) that contributes to making the virus more transmittable. The researchers produced a synthetic analog of the SARS-CoV-2 virus with the N501Y mutation for lab testing.

The researchers tested the synthetic mutated virus against antibodies in blood serum samples produced by individuals receiving the Covid-19 vaccine candidate code-named BNT162b2. Biotechnology company [BioNTech SE](#) in Mainz, Germany, first developed BNT162b2 and subsequently licensed it licensed to [Pfizer](#). BNT162b2 contains [synthetic messenger RNA](#) delivered in lipid nanoparticles that target the SARS-CoV-2 spike surface proteins. The vaccine is given in two doses, 21 days apart.

Blood serum from 20 clinical trial participants

The team sampled blood serum from 20 participants in a late-stage [clinical trial](#) of BNT162b2 provided two to four weeks earlier. The results show antibodies in the serum samples neutralized the N501Y mutation at the same rate as the original virus version. The authors caution that the synthesized analog used in the test does not contain all of the spike mutations from the U.K. and South Africa variations. However, these test results are consistent with [another recent study](#) showing similar activity against 15 known variations of the virus at that time.

The BioNTech/Pfizer vaccine, now brand-named Comirnaty, received an [emergency authorization](#) from the U.S. Food and Drug Administration on 11 December 2020, with authorization from the [European Commission](#) following on 21 December. BioNTech also announced today that the European Commission is purchasing [another 200 million doses](#) of Comirnaty, with an option for 100 million more doses, supplementing the 300 million doses secured last year.

The BioNTech/Pfizer vaccine was not part of the U.S. government's so-called [Operation Warp Speed](#) program providing financial assistance for development and clinical trials. In July 2020, however, the U.S. Department of Health and Human Services agreed to buy up to [500 million doses](#) of BNT162b2 for \$1.95 billion.

<https://sciencebusiness.technewslit.com/?p=40686>

Clusters of SARS-CoV-2 Infection Among Elementary School Educators and Students in One School District — Georgia, December 2020–January 2021

Jeremy A. W. Gold, MD^{1,2}; Jenna R. Gettings, DVM^{1,2,3}; Anne Kimball, MD^{1,2}; Rachel Franklin, MPH⁴; Grant Rivera, EdD⁵; Elana Morris, MPH¹; Colleen Scott, DrPH¹; Paula L. Marcet, PhD¹; Marisa Hast, PhD¹; Megan Swanson, MPH¹; Jazmyn McCloud, MPH⁴; Lemlem Mehari, MPH⁴; Ebony S. Thomas, MPH³; Hannah L. Kirking, MD¹; Jacqueline E. Tate, PhD¹; Janet Memark, MD⁴; Cherie Drenzek, DVM³; Snigdha Vallabhaneni, MD¹; Georgia K–12 School COVID-19 Investigation Team

In-person learning benefits children and communities (1). Understanding the context in which transmission of SARS-CoV-2, the virus that causes coronavirus disease 2019 (COVID-19), occurs in schools is critical to improving the safety of in-person learning. During December 1, 2020–January 22, 2021, Cobb and Douglas Public Health (CDPH), the Georgia Department of Public Health (GDPH), and CDC investigated SARS-CoV-2 transmission in eight public elementary schools in a single school district. COVID-19 cases* among educators and students were either self-reported or identified by local public health officials. Close contacts (contacts)[†] of persons with a COVID-19 case received testing. Among contacts who received positive test results, public health investigators assessed epidemiologic links, probable transmission directionality, and the likelihood of in-school transmission.[§] Nine clusters of three or more epidemiologically linked COVID-19 cases were identified involving 13 educators and 32 students at six of the eight elementary schools. Two clusters involved probable

educator-to-educator transmission that was followed by educator-to-student transmission and resulted in approximately one half (15 of 31) of school-associated cases. Sixty-nine household members of persons with school-associated cases were tested, and 18 (26%) received positive results. All nine transmission clusters involved less than ideal physical distancing, and five involved inadequate mask use by students. Educators were central to in-school transmission networks. Multifaceted mitigation measures in schools, including promotion of COVID-19 precautions outside of school, minimizing in-person adult interactions at school, and ensuring universal and correct mask use and physical distancing among educators and students when in-person interaction is unavoidable, are important in preventing in-school transmission of SARS-CoV-2. Although not required for reopening schools, COVID-19 vaccination should be considered as an additional mitigation measure to be added when available.

During the investigation period, which included 24 in-person school days during December 1, 2020–January 22, 2021, approximately 2,600 students (approximately 80% of the district's elementary school students) and 700 staff members attended elementary school in person. During this period, COVID-19 incidence (7-day moving average number of cases per 100,000 persons) in Cobb County, Georgia, increased almost 300%, from 152 to 577 cases.[¶] COVID-19 cases among educators and students attending in-person school were either self-reported to the school district or identified by local public health officials through laboratory results. Contacts

*A COVID-19 case was defined as a positive SARS-CoV-2 reverse transcription–polymerase chain reaction or antigen test result in a person who attended school in person.

[†]Close contacts were defined as persons exposed to an index patient at school within 6 ft for >15 minutes per day during a 24-hour period while the index patient was infectious (48 hours before to 10 days after symptom onset or, if asymptomatic, 48 hours before to 10 days after specimen collection).

[§]To be classified as having a school-associated COVID-19 case, a person had to meet three criteria: 1) the timing of symptom onset (if symptoms were present) and testing must have been consistent with acquisition of SARS-CoV-2 infection from the index patient or a person with a school-associated case in the school setting based on the known incubation period, 2) the person must have had close contact at school with the school index patient or another person with a school-associated case according to GDPH guidelines and during that patient's infectious period, and 3) the person must not have had known community or household contact with anyone with confirmed COVID-19 in the 2 weeks before receiving a positive test result, including with the index patient or another person with a school-associated case outside of school.

[¶]Incidence was calculated as a 7-day moving average per 100,000 persons and included persons with SARS-CoV-2 infection confirmed by reverse transcription–polymerase chain reaction or antigen testing.

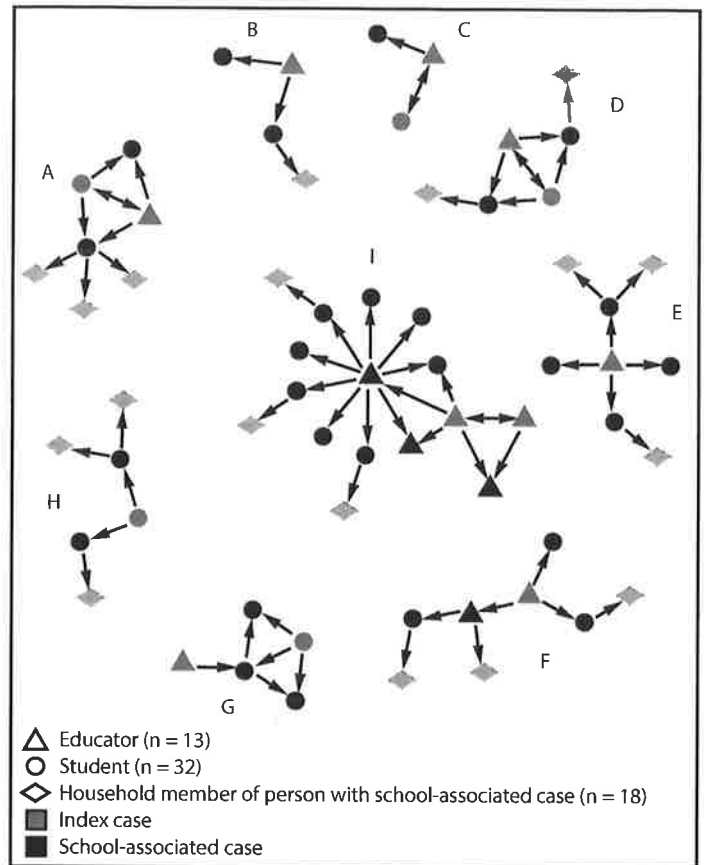


who were exposed to persons with COVID-19 in school were identified by school officials, advised to quarantine based on local health department guidelines,** and referred to the investigation team.

Reverse transcription–polymerase chain reaction (RT-PCR) testing†† of anterior nasal swab specimens was offered free of charge to all contacts who were exposed in school, within 5–10 days of their last documented in-school exposure; 60% of identified contacts received testing, and 40% either declined testing or could not be reached. Semistructured virtual interviews with parents, educators, and principals were conducted to characterize the settings in which transmission likely occurred. Interviews included a review of symptom onset dates; possible exposures to persons with COVID-19 outside of school; and information on seating charts, classroom layouts, physical distancing, and compliance with recommended mask use during specific classroom interactions. Public health investigators visited four of six schools where SARS-CoV-2 transmission had been identified to observe adherence to recommended mitigation strategies and provide technical assistance. For contacts who received positive test results, epidemiologic links, probable transmission directionality, and the likelihood of in-school transmission were assessed by using interview data, testing dates, and symptom onset dates. Clusters were defined as epidemiologic links between an index patient and two or more persons who likely acquired SARS-CoV-2 infection in school (i.e., school-associated cases). Two contacts with positive test results were excluded because they likely acquired SARS-CoV-2 from household members outside of school. Household members of persons with school-associated cases were offered free RT-PCR testing. This activity was reviewed by CDPH, GPDH, and CDC and was conducted consistent with applicable Georgia law, federal law, and CDC policy.§§

During the investigation period, nine clusters of COVID-19 cases were identified, involving 13 educators and 32 students at six of the eight investigated elementary schools (Figure). The median cluster size, including household members, was six persons (range = 3–16). An educator was the index patient in four clusters (B, E, F, and I), a student was the index patient in one cluster (H), and in four clusters (A, C, D, and G),

FIGURE. Nine SARS-CoV-2 transmission clusters (A–I)* at six elementary schools in one school district — Georgia, December 2020–January 2021



* The presence of two index cases within a cluster indicates that the index patient could not be determined or that two index patients might have occurred. Arrows indicate epidemiologic links between cases and probable transmission direction, determined by in-depth interviews of persons with cases, exposures outside of school, and symptom onset data.

whether the index patient was the student, the educator, or both (i.e., two index cases occurred) could not be determined. Eight clusters (all except H) involved at least one educator and probable educator-to-student transmission. Four clusters (A, D, G, and H) involved probable student-to-student transmission, and three (A, C, and D) involved probable student-to-educator transmission. Two clusters (F and I) involved probable educator-to-educator transmission during in-person meetings or lunches, which was followed by educator-to-student transmission in the classroom and resulted in 15 of 31 (48%) school-associated cases. Sixty-nine household members of persons with school-associated cases were tested, and 18 (26%) received positive results.

Public health investigators identified several COVID-19 mitigation challenges. Although plastic dividers were placed on desks between students, students sat <3 ft apart. Physical distancing of >6 ft was not possible because of the high number of in-person students and classroom layouts. In seven clusters (A, B, C, D, E, F, and I), transmission among educators and

** Students and staff members exposed to a COVID-19 patient were advised to quarantine for a minimum of 7 days if a specimen collected ≥5 days after exposure was negative for SARS-CoV-2 and they remained asymptomatic or for 10 days if they were not tested and remained asymptomatic. Persons with positive SARS-CoV-2 test results were advised to self-isolate for a minimum of 10 days after their positive test date or date of first symptom onset. <https://dph.georgia.gov/contact>; <https://dph.georgia.gov/isolation-contact> (accessed February 17, 2021)

†† Testing was performed at the Georgia Public Health Laboratory using the PerkinElmer COVID assay (Extraction-Chemagic, PCR-7500FastDx).

§§ 45 C.F.R. part 46, 21 C.F.R. part 56; 42 U.S.C. Sect. 241(d); 5 U.S.C. Sect. 552a; 44 U.S.C. Sect. 3501 et seq.

Summary

What is already known about this topic?

In-person learning provides important benefits to children and communities. Understanding SARS-CoV-2 transmission in schools is critical to improving the safety of in-person learning.

What is added by this report?

An investigation of SARS-CoV-2 transmission in a Georgia school district during December 1, 2020–January 22, 2021, identified nine clusters of COVID-19 cases involving 13 educators and 32 students at six elementary schools. Two clusters involved probable educator-to-educator transmission that was followed by educator-to-student transmission in classrooms and resulted in approximately one half (15 of 31) of school-associated cases.

What are the implications for public health practice?

Educators might play a central role in in-school transmission networks. Preventing SARS-CoV-2 infections through multifaceted school mitigation measures and COVID-19 vaccination of educators is a critical component of preventing in-school transmission.

students might have occurred during small group instruction sessions in which educators worked in close proximity to students. The school district mandated in-classroom mask use except while eating, and both reported and observed compliance during site visits was high. However, information obtained during interviews indicated that specific instances involving lack of or inadequate mask use by students likely contributed to spread in five clusters (A, C, E, G, and I). Students ate lunch in their classrooms, which might have facilitated spread. Opportunities to decrease nonessential in-person interactions among staff members during lesson planning and lunches were noted.

Discussion

These findings suggest that educators can play an important role in in-school transmission and that in-school transmission can occur when physical distancing and mask compliance are not optimal. Previous investigations in other U.S. school districts found that low transmission rates in schools can be maintained in the setting of high community incidence (2,3). To ensure safer in-person learning during the COVID-19 pandemic, schools should implement multicomponent mitigation strategies, including efforts to prevent infection among educators, and promoting consistent, correct mask use and physical distancing wherever possible, especially during mealtime when masks are not being worn.

The finding that educators play an important role in in-school transmission is consistent with findings from other investigations. A large prospective study of SARS-CoV-2 transmission in schools in the United Kingdom found that the

most common type of transmission event was from educator to educator (4); in another large prospective study of transmission in German schools, in-school transmission rates were three times higher when the index case occurred in an educator than when the index case occurred in a student.¹⁹ Measures to prevent SARS-CoV-2 infection among educators, including promotion of COVID-19 precautions outside of school, minimizing in-person adult interactions at school, ensuring mask compliance and physical distancing among educators when in-person interaction is unavoidable, and COVID-19 vaccination, when available, will likely reduce in-school transmission, particularly if implemented in a multifaceted approach. Messaging to improve awareness among educators about the risk for acquiring SARS-CoV-2 infections from colleagues in addition to students is needed. The school district has already implemented many of these measures, including administrative changes to prevent nonessential in-person interactions among educators.

The findings in this report are subject to at least three limitations. First, distinguishing in-school transmission from community transmission was challenging, particularly when the 7-day community incidence exceeded 150 cases per 100,000 persons and was increasing. Second, certain clusters and cases within clusters might not have been detected because not all contacts received testing. Finally, because adults with SARS-CoV-2 infection are more likely to have symptoms and be tested (5), index cases might have been more frequently identified in educators than in students, possibly resulting in missed instances of student-to-student and student-to-educator transmission.

Consistent with findings from international studies, this report found that initial infections among educators played a substantial role in in-school SARS-CoV-2 transmission and subsequent chains of infection to other educators, students, and households, highlighting the importance of preventing infections among educators in particular. Preventing SARS-CoV-2 infections in educators and students through multifaceted school mitigation measures is a critical component of preventing in-school transmission. Although not a requirement for reopening schools, adding COVID-19 vaccination for educators as an additional mitigation measure, when available, might serve several important functions, including protecting educators at risk for severe COVID-19–associated illness (6), potentially reducing in-school SARS-CoV-2 transmission, and minimizing interruptions to in-person learning, all of which have important implications for educational equity and community health. Because most children are not yet eligible for vaccination, continued implementation of multifaceted COVID-19 mitigation strategies in schools, including

¹⁹ <https://www.medrxiv.org/content/10.1101/2021.02.04.21250670v1>

universal and correct mask use and physical distancing, even after educators are vaccinated, will be critical given the limited available evidence on reduction of transmission postvaccination and vaccine-related long-term protection (7).

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Georgia K–12 School COVID-19 Investigation Team

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ALASKA STATE LEGISLATURE

Senate Education Committee

Senator Roger Holland, Chair

State Capitol Room 115

Juneau, AK 99801

(907) 465-4843

Senator.Roger.Holland@akleg.gov



Members:

Senator Roger Holland (chair)

Senator Gary Stevens (vice-chair)

Senator Peter Micciche

Senator Shelley Hughes

Senator Tom Begich

Senate Bill 111

Early Education, Reading Intervention, and Virtual Education

Sponsor Statement

The Academic Improvement and Modernization (AIM) Act is a bipartisan effort to improve reading skills through increased accountability, well placed resources, and by leveraging the modernization efforts we have already begun during the pandemic. This bill affirms it is time to rise to this challenge and invest in the success of our children.

Unfortunately, Alaska currently ranks 50th out of the 50 states in fourth grade reading — even though Alaska spends more per student on education than most other states. This is not a new problem. The data shows Alaska has been well below the national average for decades. And, since at least 2014, the legislature has been debating how to close the achievement gap. It is time for action.

SB 111 seeks to improve our student outcomes through several avenues. First, the bill recognizes that students must be ready to learn when they enter kindergarten. In the most recent assessment of early education quality across the United States, Alaska scored just one out of ten. That is why the AIM Act establishes a financial incentive for districts to improve the quality of their early education programs by allowing districts to include students of high-quality early education programs in the foundation formula. The bill also creates a targeted grant program for low performing districts that need to develop or improve their early education programs.

Next, the AIM Act calls on the Department of Education and Early Development (DEED) to establish assessment tools, as those described in the nationally acclaimed Florida Model, to identify students that are falling behind. Also referred to as the “Read By 9 Program,” this model then directs school districts to provide intervention services to those students that need it. This “testing with purpose” process will provide real help to Alaskan students.

In addition to the assistance provided to students, the AIM Act ensures that teachers are well prepared to meet the challenge. This bill adds six reading specialist positions at DEED that will work directly with teachers across the state to improve the quality of education in Alaska. It also requires the Board of Education to establish training and testing requirements in evidence-based reading instruction.

Finally, SB 111 creates a virtual education consortium, managed by DEED. Such a consortium has been under consideration even before the 2020 pandemic, but this timely effort will leverage the recent investments in virtual learning. It will allow students that did well working remotely to continue to do so and will modernize the way Alaska’s teachers access professional development courses.

Thank you for your consideration of the Academic Improvement and Modernization Act.



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151 Ext 109 Fax: 907.883.5154

Business Office, Robbie MacManus, Chief Financial Officer

DATE: April 7th, 2021
TO: Superintendent MacManus
FROM: Robbie MacManus
CFO

RE: April Board Report

March 31st brings a close to the 3rd quarter of this fiscal year. This means State and Federal quarterly reports are due, Pupil transportation, wage and unemployment reports. The Wage and unemployment reports and the multi-site work place survey took 20 minutes total to complete compared to a day and a half with the old system. I can't wait to do our quarterly grant reports!

We continue with our Black Mountain conversion, we are still struggling with our conversion with bank reconciliations. Patti is working with Black Mountain plus a "Black Mountain Expert" almost daily to try and get this figured out. This is a priority, once we get the first one done the rest will fall into place. There were many things happening in November with the conversion and all of learning the new system, then changing from two bank accounts (based on Black Mountain recommendation) to one has caused some of the problem.

We are currently working on a proposed FY22 Budget which will be approximately \$10,500,000 This will be a balanced budget based on proposed student numbers and a current Student based allocation of \$5,930 per student (Flat Funding). We are expecting a decrease in student numbers next year because of more graduates than normal and less kindergartners coming in and of course people moving around. I am learning how to work the budgeting module of Black Mountain, there are many moving parts. We will have this done by the board meeting and will be having a work session to go over the FY 22 budget.

We will be having a pre-bid meeting the morning of April 16th for the Pupil Transportation RFP that was sent out last month. The sealed bids received will be opened on April 30th, 2021.

We need to update our procurement policies and procedures in the AGSD Policy Manual, this will need to have a first reading.

"Educating all students to reach their full potential as responsible citizens"

Dot Lake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

For the Accounting Period:

4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1	EAGLE						
0							
0							
100	INSTRUCTION						
315	TEACHER	0.00	77,184.63	120,147.00	120,147.00	42,962.37	64 %
323	AIDES	0.00	7,612.70	10,915.00	10,915.00	3,302.30	69 %
329	SUBSTITUTE/TEMPORARY	0.00	10,790.57	2,500.00	10,000.00	-790.57	107 %
361	HEALTH/LIFE INSURANCE	0.00	29,422.72	47,866.00	47,866.00	18,443.28	61 %
362	UNEMPLOYMENT INSURANCE	0.00	2,869.60	2,003.00	3,800.00	930.40	75 %
363	WORKER'S COMPENSATION	0.00	2,954.04	5,342.00	5,000.00	2,045.96	59 %
364	FICA/MEDICARE	0.00	2,352.54	3,780.00	3,780.00	1,427.46	62 %
365	TRS	0.00	9,694.35	15,090.00	15,090.00	5,395.65	64 %
366	PERS	0.00	2,189.85	2,401.00	2,401.00	211.15	91 %
450	SUPPLIES,MATERIALS & MED.	0.00	2,158.92	2,794.00	2,794.00	635.08	77 %
491	DUES & FEES	0.00	1,000.00	1,200.00	1,200.00	200.00	83 %
	Function Total:	0.00	148,229.92	214,038.00	222,993.00	74,763.08	66
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	11,355.15	12,898.00	16,398.00	5,042.85	69 %
323	AIDES	0.00	18,945.99	23,359.00	24,359.00	5,413.01	77 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	2,000.00	1,000.00	1,000.00	0 %
361	HEALTH/LIFE INSURANCE	0.00	3,454.35	4,254.00	4,254.00	799.65	81 %
362	UNEMPLOYMENT INSURANCE	0.00	904.97	574.00	900.00	-4.97	100 %
363	WORKER'S COMPENSATION	0.00	905.20	1,530.00	1,100.00	194.80	82 %
364	FICA/MEDICARE	0.00	1,604.27	2,127.00	2,127.00	522.73	75 %
365	TRS	0.00	1,426.19	1,620.00	2,060.00	633.81	69 %
366	PERS	0.00	4,140.10	5,139.00	5,390.00	1,249.90	76 %
	Function Total:	0.00	42,736.22	53,501.00	57,588.00	14,851.78	74
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	6,413.44	8,378.00	9,206.00	2,792.56	69 %
361	HEALTH/LIFE INSURANCE	0.00	1,919.64	2,424.00	2,805.00	885.36	68 %
362	UNEMPLOYMENT INSURANCE	0.00	192.31	126.00	230.00	37.69	83 %
363	WORKER'S COMPENSATION	0.00	192.40	335.00	335.00	142.60	57 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1	EAGLE						
0							
0							
400	SCHOOL ADMINISTRATION						
364	FICA/MEDICARE	0.00	92.98	121.00	133.00	40.02	69 %
365	TRS	0.00	805.53	1,052.00	1,156.00	350.47	69 %
420	STAFF TRAVEL	0.00	0.00	1,500.00	250.00	250.00	0 %
433	COMMUNICATIONS	0.00	2,667.75	4,600.00	4,600.00	1,932.25	57 %
450	SUPPLIES, MATERIALS & MED.	0.00	201.32	250.00	250.00	48.68	80 %
491	DUES & FEES	0.00	614.00	700.00	614.00	0.00	100 %
	Function Total:	0.00	13,099.37	19,486.00	19,579.00	6,479.63	66
450	SCHOOL ADMIN SUPPORT SVCS						
36							
324	SUPPORT STAFF	0.00	3,676.38	4,041.00	5,000.00	1,323.62	73 %
362	UNEMPLOYMENT INSURANCE	0.00	110.29	61.00	110.00	-0.29	100 %
363	WORKER'S COMPENSATION	0.00	110.27	162.00	162.00	51.73	68 %
364	FICA/MEDICARE	0.00	281.24	309.00	382.00	100.76	73 %
366	PERS	0.00	808.81	889.00	1,100.00	291.19	73 %
	Function Total:	0.00	4,986.99	5,462.00	6,754.00	1,767.01	73
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	15,231.58	22,462.00	21,000.00	5,768.42	72 %
329	SUBSTITUTE/TEMPORARY	0.00	2,738.69	1,000.00	3,000.00	261.31	91 %
362	UNEMPLOYMENT INSURANCE	0.00	534.18	352.00	600.00	65.82	89 %
363	WORKER'S COMPENSATION	0.00	710.47	938.00	938.00	227.53	75 %
364	FICA/MEDICARE	0.00	1,511.49	1,795.00	1,795.00	283.51	84 %
366	PERS	0.00	3,841.92	4,942.00	4,620.00	778.08	83 %
431	WATER & SEWER	0.00	625.00	1,500.00	1,500.00	875.00	41 %
432	GARBAGE	0.00	1,485.00	2,800.00	2,500.00	1,015.00	59 %
435	ENERGY	0.00	455.00	23,000.00	20,000.00	19,545.00	2 %
436	ELECTRICITY	0.00	32,557.07	40,000.00	40,000.00	7,442.93	81 %
	Function Total:	0.00	59,690.40	98,789.00	95,953.00	36,262.60	62

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 EAGLE							
0							
0							
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	1,000.00	1,000.00	1,000.00	0.00	100 %
450	SUPPLIES, MATERIALS & MED.	0.00	2,252.00	2,252.00	2,252.00	0.00	100 %
491	DUES & FEES	0.00	500.00	500.00	500.00	0.00	100 %
	Function Total:	0.00	3,752.00	3,752.00	3,752.00	0.00	100
	Program Total:	0.00	272,494.90	395,028.00	406,619.00	134,124.10	67 %
	Group Total:	0.00	272,494.90	395,028.00	406,619.00	134,124.10	67 %
	Org Total:		272,494.90	395,028.00	406,619.00	134,124.10	
2 DOT LAKE							
0							
100	INSTRUCTION						
315	TEACHER	0.00	40,429.44	57,817.00	57,817.00	17,387.56	69 %
323	AIDES	0.00	16,645.81	22,639.00	22,639.00	5,993.19	73 %
329	SUBSTITUTE/TEMPORARY	0.00	5,717.67	2,500.00	2,500.00	-3,217.67	228 %
361	HEALTH/LIFE INSURANCE	0.00	17,234.09	25,596.00	25,596.00	8,361.91	67 %
362	UNEMPLOYMENT INSURANCE	0.00	1,884.38	1,207.00	1,350.00	-534.38	139 %
363	WORKER'S COMPENSATION	0.00	1,883.79	3,218.00	3,218.00	1,334.21	58 %
364	FICA/MEDICARE	0.00	2,299.65	2,761.00	2,761.00	461.35	83 %
365	TRS	0.00	5,077.93	7,262.00	7,262.00	2,184.07	69 %
366	PERS	0.00	3,596.82	4,981.00	4,981.00	1,384.18	72 %
450	SUPPLIES, MATERIALS & MED.	0.00	1,289.94	2,119.00	2,119.00	829.06	60 %
	Function Total:	0.00	96,059.52	130,100.00	130,243.00	34,183.48	73
200	SPECIAL EDUCATION/INST.						
323	AIDES	0.00	13,419.36	0.00	18,747.00	5,327.64	71 %
329	SUBSTITUTE/TEMPORARY	0.00	1,799.18	0.00	2,000.00	200.82	89 %
362	UNEMPLOYMENT INSURANCE	0.00	452.38	0.00	650.00	197.62	69 %
363	WORKER'S COMPENSATION	0.00	453.34	0.00	562.00	108.66	80 %
364	FICA/MEDICARE	0.00	1,154.83	0.00	1,588.00	433.17	72 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 DOT LAKE							
0							
0							
200	SPECIAL EDUCATION/INST.						
366	PERS	0.00	2,982.90	0.00	4,125.00	1,142.10	72 %
420	STAFF TRAVEL	0.00	5,871.82	0.00	7,934.00	2,062.18	74 %
	Function Total:	0.00	26,133.81	0.00	35,606.00	9,472.19	73 %
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	4,447.68	6,313.00	6,313.00	1,865.32	70 %
361	HEALTH/LIFE INSURANCE	0.00	1,633.85	2,844.00	2,844.00	1,210.15	57 %
362	UNEMPLOYMENT INSURANCE	0.00	133.44	95.00	2,175.00	2,041.56	6 %
363	WORKER'S COMPENSATION	0.00	133.44	253.00	253.00	119.56	52 %
364	FICA/MEDICARE	0.00	64.52	92.00	92.00	27.48	70 %
365	TRS	0.00	558.64	793.00	793.00	234.36	70 %
420	STAFF TRAVEL	0.00	0.00	300.00	0.00	0.00	0 %
433	COMMUNICATIONS	0.00	1,102.40	2,600.00	2,600.00	1,497.60	42 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	614.00	0.00	614.00	0.00	100 %
	Function Total:	0.00	8,687.97	13,540.00	15,934.00	7,246.03	54 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	1,980.33	3,743.00	2,500.00	519.67	79 %
362	UNEMPLOYMENT INSURANCE	0.00	59.40	56.00	60.00	0.60	99 %
363	WORKER'S COMPENSATION	0.00	59.40	150.00	75.00	15.60	79 %
364	FICA/MEDICARE	0.00	151.46	286.00	191.00	39.54	79 %
366	PERS	0.00	0.00	823.00	0.00	0.00	0 %
	Function Total:	0.00	2,250.59	5,058.00	2,826.00	575.41	79 %
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	11,633.78	14,858.00	14,858.00	3,224.22	78 %
329	SUBSTITUTE/TEMPORARY	0.00	1,408.16	250.00	1,000.00	-408.16	140 %
362	UNEMPLOYMENT INSURANCE	0.00	390.63	227.00	400.00	9.37	97 %
363	WORKER'S COMPENSATION	0.00	423.52	604.00	604.00	180.48	70 %
364	FICA/MEDICARE	0.00	997.67	1,156.00	1,156.00	158.33	86 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 DOT LAKE							
0							
0							
600 OPERATION & MAINTENANCE							
366 PERS		0.00	2,576.30	3,269.00	3,269.00	692.70	78 %
435 ENERGY		0.00	0.00	19,000.00	15,000.00	15,000.00	0 %
436 ELECTRICITY		0.00	14,407.21	21,000.00	21,000.00	6,592.79	68 %
	Function Total:	0.00	31,837.27	60,364.00	57,287.00	25,449.73	55
700 STUDENT ACTIVITIES							
425 STUDENT TRAVEL		0.00	2,000.00	2,000.00	2,000.00	0.00	100 %
450 SUPPLIES, MATERIALS & MED.		0.00	720.00	720.00	720.00	0.00	100 %
	Function Total:	0.00	2,720.00	2,720.00	2,720.00	0.00	100
	Program Total:	0.00	167,689.16	211,782.00	244,616.00	76,926.84	68 %
	Program Group Total:	0.00	167,689.16	211,782.00	244,616.00	76,926.84	68 %
	Org Total:		167,689.16	211,782.00	244,616.00	76,926.84	
3 MENTASTA							
0							
0							
100 INSTRUCTION							
315 TEACHER		0.00	101,972.34	176,969.00	155,802.00	53,829.66	65 %
329 SUBSTITUTE/TEMPORARY		0.00	144.84	5,000.00	500.00	355.16	28 %
329-199 SUBSTITUTE/TEMPORARY		0.00	4,763.83	6,300.00	6,300.00	1,536.17	75 %
	GAP						
361 HEALTH/LIFE INSURANCE		0.00	47,929.85	82,475.00	64,000.00	16,070.15	74 %
361-199 HEALTH/LIFE INSURANCE		0.00	1,623.64	55.00	55.00	-1,568.64	*** %
	GAP						
362 UNEMPLOYMENT INSURANCE		0.00	3,068.21	2,730.00	4,500.00	1,431.79	68 %
362-199 UNEMPLOYMENT INSURANCE		0.00	138.95	95.00	95.00	-43.95	146 %
	GAP						
363 WORKER'S COMPENSATION		0.00	3,063.52	7,279.00	5,500.00	2,436.48	55 %
363-199 WORKER'S COMPENSATION		0.00	137.63	252.00	252.00	114.37	54 %
	GAP						

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 MENTASTA						
0						
0						
100 INSTRUCTION						
364 FICA/MEDICARE	0.00	1,496.28	2,949.00	2,260.00	763.72	66 %
364-199 FICA/MEDICARE	0.00	216.94	300.00	300.00	83.06	72 %
GAP						
365 TRS	0.00	12,807.69	22,227.00	22,227.00	9,419.31	57 %
365-199 TRS	0.00	23.01	0.00	0.00	-23.01	*** %
GAP						
420-199 STAFF TRAVEL	0.00	187.87	2,500.00	2,200.00	2,012.13	8 %
GAP						
450 SUPPLIES, MATERIALS & MED.	0.00	2,753.97	4,472.00	4,472.00	1,718.03	61 %
Total:	0.00	180,328.57	313,603.00	268,463.00	88,134.43	67
200 SPECIAL EDUCATION/INST.						
315 TEACHER	0.00	8,776.80	0.00	13,164.60	4,387.80	66 %
323 AIDES	0.00	58,059.89	111,794.00	85,000.00	26,940.11	68 %
329 SUBSTITUTE/TEMPORARY	0.00	754.12	7,200.00	2,500.00	1,745.88	30 %
361 HEALTH/LIFE INSURANCE	0.00	24,506.72	28,440.00	32,826.00	8,319.28	74 %
362 UNEMPLOYMENT INSURANCE	0.00	2,024.95	1,785.00	3,019.00	994.05	67 %
363 WORKER'S COMPENSATION	0.00	2,027.73	4,760.00	4,200.00	2,172.27	48 %
364 FICA/MEDICARE	0.00	4,630.97	9,103.00	8,500.00	3,869.03	54 %
365 TRS	0.00	1,102.38	0.00	1,653.00	550.62	66 %
366 PERS	0.00	11,745.01	24,595.00	23,000.00	11,254.99	51 %
450 SUPPLIES, MATERIALS & MED.	0.00	426.00	1,000.00	1,000.00	574.00	42 %
Total:	0.00	114,054.57	188,677.00	174,862.60	60,808.03	65
400 SCHOOL ADMINISTRATION						
313 PRINCIPAL	0.00	6,591.18	8,540.00	9,300.00	2,708.82	70 %
361 HEALTH/LIFE INSURANCE	0.00	1,918.06	2,845.00	2,845.00	926.94	67 %
362 UNEMPLOYMENT INSURANCE	0.00	196.91	128.00	280.00	83.09	70 %
363 WORKER'S COMPENSATION	0.00	197.73	342.00	280.00	82.27	70 %
364 FICA/MEDICARE	0.00	95.22	124.00	135.00	39.78	70 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 MENTASTA							
0							
0							
400	SCHOOL ADMINISTRATION						
365	TRS	0.00	827.84	1,073.00	1,169.00	341.16	70 %
420	STAFF TRAVEL	0.00	0.00	1,200.00	200.00	200.00	0 %
433	COMMUNICATIONS	87.30	1,021.18	2,400.00	2,400.00	1,378.82	42 %
450	SUPPLIES, MATERIALS & MED.	0.00	236.06	250.00	250.00	13.94	94 %
491	DUES & FEES	0.00	614.00	0.00	614.00	0.00	100 %
	Function Total:	87.30	11,698.18	16,902.00	17,473.00	5,774.82	66
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	512.47	4,325.00	1,000.00	487.53	51 %
362	UNEMPLOYMENT INSURANCE	0.00	15.39	65.00	30.00	14.61	51 %
363	WORKER'S COMPENSATION	0.00	20.50	173.00	30.00	9.50	68 %
364	FICA/MEDICARE	0.00	39.21	331.00	77.00	37.79	50 %
366	PERS	0.00	112.75	952.00	220.00	107.25	51 %
	Function Total:	0.00	700.32	5,846.00	1,357.00	656.68	51
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	17,863.76	23,930.00	23,930.00	6,066.24	74 %
329	SUBSTITUTE/TEMPORARY	0.00	3,206.92	1,500.00	3,000.00	-206.92	106 %
361	HEALTH/LIFE INSURANCE	0.00	15.34	0.00	0.00	-15.34	*** %
362	UNEMPLOYMENT INSURANCE	0.00	632.11	381.00	780.00	147.89	81 %
363	WORKER'S COMPENSATION	0.00	810.76	1,017.00	900.00	89.24	90 %
364	FICA/MEDICARE	0.00	1,611.94	1,945.00	1,945.00	333.06	82 %
366	PERS	0.00	3,930.01	5,265.00	6,584.00	2,653.99	59 %
432	GARBAGE	380.00	2,850.00	3,400.00	3,400.00	550.00	83 %
435	ENERGY	0.00	7,375.28	30,000.00	25,000.00	17,624.72	29 %
436	ELECTRICITY	0.00	25,666.15	42,000.00	42,000.00	16,333.85	61 %
	Function Total:	380.00	63,962.27	109,438.00	107,539.00	43,576.73	59

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 MENTASTA							
0							
0							
700	STUDENT ACTIVITIES						
331	EXTRA DUTY PAY/CLASSIFIED	0.00	0.00	900.00	900.00	900.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	32.00	32.00	32.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	14.00	14.00	14.00	0 %
364	FICA/MEDICARE	0.00	0.00	69.00	69.00	69.00	0 %
425	STUDENT TRAVEL	0.00	4,329.00	5,000.00	5,000.00	671.00	86 %
450	SUPPLIES, MATERIALS & MED.	0.00	500.00	314.00	314.00	-186.00	159 %
	Function Total:	0.00	4,829.00	6,329.00	6,329.00	1,500.00	76 %
760	STUDENT TRANSPORTATION						
420	STAFF TRAVEL	0.00	444.77	0.00	0.00	-444.77	*** %
420-199	STAFF TRAVEL	0.00	133.85	0.00	0.00	-133.85	*** %
	GAP						
	Function Total:	0.00	578.62	0.00	0.00	-578.62	*** %
	Program Total:	467.30	376,151.53	640,795.00	576,023.60	199,872.07	65 %
	Group Total:	467.30	376,151.53	640,795.00	576,023.60	199,872.07	65 %
	Org Total:	467.30	376,151.53	640,795.00	576,023.60	199,872.07	
4 WALTER NORTHWAY							
0							
0							
100	INSTRUCTION						
315	TEACHER	0.00	200,940.76	312,409.00	305,000.00	104,059.24	65 %
329	SUBSTITUTE/TEMPORARY	0.00	1,037.81	12,000.00	5,000.00	3,962.19	20 %
361	HEALTH/LIFE INSURANCE	0.00	61,333.50	97,726.00	75,000.00	13,666.50	81 %
362	UNEMPLOYMENT INSURANCE	0.00	6,027.63	4,866.00	9,300.00	3,272.37	64 %
363	WORKER'S COMPENSATION	0.00	6,025.95	12,976.00	9,300.00	3,274.05	64 %
364	FICA/MEDICARE	0.00	2,992.26	5,448.00	4,900.00	1,907.74	61 %
365	TRS	0.00	25,035.06	39,239.00	38,500.00	13,464.94	65 %
366	PERS	0.00	187.17	500.00	50.00	-137.17	374 %
420	STAFF TRAVEL	0.00	0.00	1,200.00	500.00	500.00	0 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4 WALTER NORTHWAY							
0							
0							
100	INSTRUCTION						
450	SUPPLIES, MATERIALS & MED.	147.03	2,950.57	6,826.00	6,826.00	3,875.43	43 %
	Function Total:	147.03	306,530.71	493,190.00	454,376.00	147,845.29	67
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	20,768.70	24,922.00	31,152.00	10,383.30	66 %
323	AIDES	0.00	66,677.91	111,536.00	93,500.00	26,822.09	71 %
329	SUBSTITUTE/TEMPORARY	0.00	2,386.65	5,000.00	4,000.00	1,613.35	59 %
329- 98	SUBSTITUTE/TEMPORARY	0.00	2,889.18	0.00	2,900.00	10.82	99 %
	ESY SUMMER PROGRAMS						
361	HEALTH/LIFE INSURANCE	0.00	8,600.26	11,460.00	11,460.00	2,859.74	75 %
362	UNEMPLOYMENT INSURANCE	0.00	2,670.67	2,122.00	3,739.00	1,068.33	71 %
362- 98	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	90.00	90.00	0 %
	ESY SUMMER PROGRAMS						
363	WORKER'S COMPENSATION	0.00	2,671.02	5,658.00	4,000.00	1,328.98	66 %
363- 98	WORKER'S COMPENSATION	0.00	86.68	0.00	90.00	3.32	96 %
	ESY SUMMER PROGRAMS						
364	FICA/MEDICARE	0.00	5,560.70	9,276.00	9,276.00	3,715.30	59 %
364- 98	FICA/MEDICARE	0.00	221.03	0.00	0.00	-221.03	*** %
	ESY SUMMER PROGRAMS						
365	TRS	0.00	2,608.58	3,130.00	3,130.00	521.42	83 %
366	PERS	0.00	14,794.98	24,538.00	21,000.00	6,205.02	70 %
366- 98	PERS	0.00	635.62	0.00	650.00	14.38	97 %
	ESY SUMMER PROGRAMS						
420	STAFF TRAVEL	0.00	201.81	1,000.00	1,000.00	798.19	20 %
450	SUPPLIES, MATERIALS & MED.	0.00	746.71	1,500.00	1,500.00	753.29	49 %
	Function Total:	0.00	131,520.50	200,142.00	187,487.00	55,966.50	70

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4	WALTER NORTHWAY						
0							
0							
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	66,986.82	88,434.00	88,847.00	21,860.18	75 %
361	HEALTH/LIFE INSURANCE	0.00	21,301.11	20,643.00	27,942.00	6,640.89	76 %
362	UNEMPLOYMENT INSURANCE	0.00	1,923.61	1,327.00	2,665.00	741.39	72 %
363	WORKER'S COMPENSATION	0.00	1,997.31	3,537.00	2,200.00	202.69	90 %
364	FICA/MEDICARE	0.00	971.21	1,282.00	1,282.00	310.79	75 %
365	TRS	0.00	8,361.91	11,107.00	11,107.00	2,745.09	75 %
420	STAFF TRAVEL	0.00	61.60	1,800.00	500.00	438.40	12 %
433	COMMUNICATIONS	354.76	3,772.03	2,500.00	2,500.00	-1,272.03	150 %
440	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	614.00	0.00	614.00	0.00	100 %
	Function Total:	354.76	105,989.60	130,880.00	137,907.00	31,917.40	76 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	5,586.62	9,650.00	9,650.00	4,063.38	57 %
362	UNEMPLOYMENT INSURANCE	0.00	167.11	145.00	290.00	122.89	57 %
363	WORKER'S COMPENSATION	0.00	167.55	386.00	290.00	122.45	57 %
364	FICA/MEDICARE	0.00	426.16	738.00	738.00	311.84	57 %
366	PERS	0.00	1,237.11	2,123.00	2,123.00	885.89	58 %
	Function Total:	0.00	7,584.55	13,042.00	13,091.00	5,506.45	57 %
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	50,751.17	72,851.00	72,851.00	22,099.83	69 %
329	SUBSTITUTE/TEMPORARY	0.00	8,242.50	2,500.00	6,000.00	-2,242.50	137 %
361	HEALTH/LIFE INSURANCE	0.00	20,696.20	28,440.00	28,440.00	7,743.80	72 %
362	UNEMPLOYMENT INSURANCE	0.00	1,689.46	1,130.00	2,340.00	650.54	72 %
363	WORKER'S COMPENSATION	0.00	2,359.73	3,014.00	2,340.00	-19.73	100 %
364	FICA/MEDICARE	0.00	4,538.36	5,764.00	5,970.00	1,431.64	76 %
366	PERS	0.00	11,165.25	16,027.00	16,027.00	4,861.75	69 %
431	WATER & SEWER	1,400.00	13,050.00	15,000.00	15,000.00	1,950.00	87 %
432	GARBAGE	212.00	4,452.00	10,000.00	10,000.00	5,548.00	44 %

For the Accounting Period: 4 / 21

100 GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4 WALTER NORTHWAY							
0							
0							
600	OPERATION & MAINTENANCE						
435	ENERGY	270.47	9,090.59	70,000.00	60,000.00	50,909.41	15 %
436	ELECTRICITY	0.00	58,771.81	112,000.00	112,000.00	53,228.19	52 %
	Total:	1,882.47	184,807.07	336,726.00	330,968.00	146,160.93	55
700	STUDENT ACTIVITIES						
331	EXTRA DUTY PAY/CLASSIFIED	0.00	4,534.00	8,000.00	8,000.00	3,466.00	56 %
361	HEALTH/LIFE INSURANCE	0.00	615.03	0.00	0.00	-615.03	*** %
362	UNEMPLOYMENT INSURANCE	0.00	136.02	0.00	0.00	-136.02	*** %
363	WORKER'S COMPENSATION	0.00	158.69	320.00	320.00	161.31	49 %
364	FICA/MEDICARE	0.00	346.84	612.00	612.00	265.16	56 %
425	STUDENT TRAVEL	0.00	0.00	1,012.00	1,012.00	1,012.00	0 %
	Function Total:	0.00	5,790.58	9,944.00	9,944.00	4,153.42	58
	Program Total:	2,384.26	742,223.01	1,183,924.00	1,133,773.00	391,549.99	65 %
	Group Total:	2,384.26	742,223.01	1,183,924.00	1,133,773.00	391,549.99	65 %
	Org Total:	2,384.26	742,223.01	1,183,924.00	1,133,773.00	391,549.99	65 %
5 TOK							
0							
0							
100	INSTRUCTION						
315	TEACHER	0.00	576,310.96	856,628.00	856,628.00	280,317.04	67 %
329	SUBSTITUTE/TEMPORARY	0.00	14,845.55	30,000.00	25,000.00	10,154.45	59 %
361	HEALTH/LIFE INSURANCE	0.00	207,041.64	322,564.00	312,564.00	105,522.36	66 %
362	UNEMPLOYMENT INSURANCE	0.00	17,711.92	13,299.00	26,448.00	8,736.08	66 %
363	WORKER'S COMPENSATION	0.00	17,715.76	35,465.00	26,448.00	8,732.24	66 %
364	FICA/MEDICARE	0.00	9,486.76	14,716.00	14,716.00	5,229.24	64 %
365	TRS	0.00	72,305.05	12,421.00	107,592.00	35,286.95	67 %
366	PERS	0.00	206.93	0.00	0.00	-206.93	*** %
450	SUPPLIES, MATERIALS & MED.	0.00	13,493.59	20,040.00	20,040.00	6,546.41	67 %
491	DUES & FEES	0.00	0.00	1,200.00	614.00	614.00	0 %
	Function Total:	0.00	929,118.16	1,306,333.00	1,390,050.00	460,931.84	66

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
160	VOCATIONAL EDUCATION						
315	TEACHER	0.00	40,110.08	37,058.00	60,165.00	20,054.92	66 %
361	HEALTH/LIFE INSURANCE	0.00	14,928.31	18,804.00	18,804.00	3,875.69	79 %
362	UNEMPLOYMENT INSURANCE	0.00	1,200.73	556.00	1,112.00	-88.73	107 %
363	WORKER'S COMPENSATION	0.00	1,203.28	1,482.00	1,112.00	-91.28	108 %
364	FICA/MEDICARE	0.00	593.08	537.00	750.00	156.92	79 %
365	TRS	0.00	5,037.82	4,654.00	1,751.00	-3,286.82	287 %
	Total:	0.00	63,073.30	63,091.00	83,694.00	20,620.70	75
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	35,835.80	75,826.00	54,000.00	18,164.20	66 %
323	AIDES	0.00	184,410.41	247,668.00	247,668.00	63,257.59	74 %
329	SUBSTITUTE/TEMPORARY	0.00	10,154.61	35,000.00	20,000.00	9,845.39	50 %
329-98	SUBSTITUTE/TEMPORARY	0.00	2,594.47	0.00	0.00	-2,594.47	*** %
	ESY SUMMER PROGRAMS						
361	HEALTH/LIFE INSURANCE	0.00	28,742.56	28,440.00	37,287.00	8,544.44	77 %
361-98	HEALTH/LIFE INSURANCE	0.00	6.44	0.00	0.00	-6.44	*** %
	ESY SUMMER PROGRAMS						
362	UNEMPLOYMENT INSURANCE	0.00	6,866.99	5,377.00	1,204.00	-5,662.99	570 %
363	WORKER'S COMPENSATION	0.00	6,895.61	14,340.00	9,550.00	2,654.39	72 %
363-98	WORKER'S COMPENSATION	0.00	77.84	0.00	0.00	-77.84	*** %
	ESY SUMMER PROGRAMS						
364	FICA/MEDICARE	0.00	15,379.52	22,724.00	22,724.00	7,344.48	67 %
364-98	FICA/MEDICARE	0.00	198.48	0.00	0.00	-198.48	*** %
	ESY SUMMER PROGRAMS						
365	TRS	0.00	4,465.15	9,524.00	6,800.00	2,334.85	65 %
366	PERS	0.00	40,753.66	54,487.00	54,487.00	13,733.34	74 %
366-98	PERS	0.00	570.78	0.00	0.00	-570.78	*** %
	ESY SUMMER PROGRAMS						
420	STAFF TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
200	SPECIAL EDUCATION/INST.						
450	SUPPLIES,MATERIALS & MED.	1,000.00	7,797.04	10,000.00	10,000.00	2,202.96	77 %
	Function Total:	1,000.00	344,749.36	505,886.00	466,220.00	121,470.64	73
352	LIBRARY SERVICES						
323	AIDES	0.00	16,659.43	14,970.00	21,726.00	5,066.57	76 %
329	SUBSTITUTE/TEMPORARY	0.00	393.02	750.00	750.00	356.98	52 %
362	UNEMPLOYMENT INSURANCE	0.00	511.58	236.00	652.00	140.42	78 %
363	WORKER'S COMPENSATION	0.00	511.59	629.00	652.00	140.41	78 %
364	FICA/MEDICARE	0.00	1,304.52	1,203.00	1,665.00	360.48	78 %
366	PERS	0.00	3,665.08	3,293.00	4,780.00	1,114.92	76 %
450	SUPPLIES,MATERIALS & MED.	0.00	460.00	1,000.00	1,000.00	540.00	46 %
	Function Total:	0.00	23,505.22	22,081.00	31,225.00	7,719.78	75
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	64,894.52	86,000.00	86,000.00	21,105.48	75 %
361	HEALTH/LIFE INSURANCE	0.00	21,237.00	28,440.00	28,440.00	7,203.00	74 %
362	UNEMPLOYMENT INSURANCE	0.00	1,862.06	1,290.00	2,580.00	717.94	72 %
363	WORKER'S COMPENSATION	0.00	1,935.00	3,440.00	2,580.00	645.00	75 %
364	FICA/MEDICARE	0.00	936.60	1,247.00	1,247.00	310.40	75 %
365	TRS	0.00	8,101.17	10,802.00	10,802.00	2,700.83	74 %
420	STAFF TRAVEL	0.00	54.42	1,500.00	500.00	445.58	10 %
433	COMMUNICATIONS	0.00	8,623.42	12,000.00	12,500.00	3,876.58	68 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	614.00	1,200.00	614.00	0.00	100 %
	Function Total:	0.00	108,258.19	146,169.00	145,513.00	37,254.81	74
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	49,655.30	66,169.00	66,169.00	16,513.70	75 %
329	SUBSTITUTE/TEMPORARY	0.00	507.31	2,000.00	2,000.00	1,492.69	25 %
361	HEALTH/LIFE INSURANCE	0.00	32,613.89	42,660.00	42,660.00	10,046.11	76 %
362	UNEMPLOYMENT INSURANCE	0.00	1,504.87	1,023.00	1,985.00	480.13	75 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
450	SCHOOL ADMIN SUPPORT SVCS						
363	WORKER'S COMPENSATION	0.00	1,504.90	1,786.00	1,985.00	480.10	75 %
364	FICA/MEDICARE	0.00	3,901.86	3,342.00	3,342.00	-559.86	116 %
366	PERS	0.00	10,986.06	14,557.00	14,557.00	3,570.94	75 %
	Total:	0.00	100,674.19	131,537.00	132,698.00	32,023.81	75
600	OPERATION & MAINTENANCE						
321-521	DIRECTOR/COORD.-CLASS.	0.00	34,853.40	69,706.00	69,706.00	34,852.60	50 %
	BIO MASS PROJECT						
325	MAINTENANCE/CUSTODIAL	0.00	63,841.20	95,920.00	95,920.00	32,078.80	66 %
325-521	MAINTENANCE/CUSTODIAL	0.00	54,089.73	46,280.00	62,000.00	7,910.27	87 %
	BIO MASS PROJECT						
328-504	CONSTRUCTION LABOR	0.00	17,920.16	29,490.00	27,000.00	9,079.84	66 %
	Tok Greenhouse						
329	SUBSTITUTE/TEMPORARY	0.00	15,728.99	16,000.00	16,000.00	271.01	98 %
329-504	SUBSTITUTE/TEMPORARY	0.00	2,988.38	500.00	3,000.00	11.62	99 %
	Tok Greenhouse						
329-521	SUBSTITUTE/TEMPORARY	0.00	13,567.78	15,000.00	15,000.00	1,432.22	90 %
	BIO MASS PROJECT						
361	HEALTH/LIFE INSURANCE	0.00	37,905.90	56,880.00	56,880.00	18,974.10	66 %
361-504	HEALTH/LIFE INSURANCE	0.00	404.40	0.00	0.00	-404.40	*** %
	Tok Greenhouse						
361-521	HEALTH/LIFE INSURANCE	0.00	42,623.60	56,880.00	56,880.00	14,256.40	74 %
	BIO MASS PROJECT						
362	UNEMPLOYMENT INSURANCE	0.00	2,507.02	1,679.00	3,357.00	849.98	74 %
362-504	UNEMPLOYMENT INSURANCE	0.00	577.14	450.00	900.00	322.86	64 %
	Tok Greenhouse						
362-521	UNEMPLOYMENT INSURANCE	0.00	2,944.71	1,965.00	3,951.00	1,006.29	74 %
	BIO MASS PROJECT						
363	WORKER'S COMPENSATION	0.00	3,185.42	4,477.00	3,800.00	614.58	83 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK						
0						
0						
600 OPERATION & MAINTENANCE						
363-504 WORKER'S COMPENSATION	0.00	623.69	1,200.00	900.00	276.31	69 %
Tok Greenhouse						
363-521 WORKER'S COMPENSATION	0.00	3,441.99	4,726.00	4,378.00	936.01	78 %
BIO MASS PROJECT						
364 FICA/MEDICARE	0.00	6,493.03	8,562.00	9,601.00	3,107.97	67 %
364-504 FICA/MEDICARE	0.00	1,411.95	73.00	2,295.00	883.05	61 %
Tok Greenhouse						
364-521 FICA/MEDICARE	0.00	7,864.25	5,649.00	10,075.00	2,210.75	78 %
BIO MASS PROJECT						
366 PERS	0.00	14,924.55	21,102.00	21,102.00	6,177.45	70 %
366-504 PERS	0.00	3,589.63	6,488.00	5,940.00	2,350.37	60 %
Tok Greenhouse						
366-521 PERS	0.00	19,567.50	15,335.00	28,975.00	9,407.50	67 %
BIO MASS PROJECT						
410-521 PROFESSIONAL & TECHNICAL	0.00	1,141.40	3,000.00	1,500.00	358.60	76 %
BIO MASS PROJECT						
420 STAFF TRAVEL	0.00	205.09	0.00	0.00	-205.09	*** %
420-521 STAFF TRAVEL	0.00	6,095.18	3,000.00	6,000.00	-95.18	101 %
BIO MASS PROJECT						
431 WATER & SEWER	0.00	75.00	0.00	0.00	-75.00	*** %
432 GARBAGE	576.00	3,900.00	6,000.00	6,000.00	2,100.00	65 %
432-521 GARBAGE	66.00	660.00	914.00	914.00	254.00	72 %
BIO MASS PROJECT						
433 COMMUNICATIONS	0.00	630.92	1,500.00	1,500.00	869.08	42 %
435 ENERGY	2,701.57	17,521.68	52,000.00	52,000.00	34,478.32	33 %
435-504 ENERGY	319.45	1,571.61	1,000.00	1,000.00	-571.61	157 %
Tok Greenhouse						
435-521 ENERGY	828.23	28,931.88	75,000.00	75,000.00	46,068.12	38 %
BIO MASS PROJECT						

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
600	OPERATION & MAINTENANCE						
436	ELECTRICITY	0.00	86,999.33	110,000.00	110,000.00	23,000.67	79 %
441-521	RENTALS	0.00	600.00	0.00	600.00	0.00	100 %
	BIO MASS PROJECT						
444-504	CONTR. SITE REPAIR/MAINT.	0.00	0.00	250.00	850.00	850.00	0 %
	Tok Greenhouse						
452	MAINTENANCE SUPPLIES	0.00	55.84	0.00	1,000.00	944.16	5 %
452-504	MAINTENANCE SUPPLIES	27.32	5,912.20	7,500.00	6,000.00	87.80	98 %
	Tok Greenhouse						
5 452-521	MAINTENANCE SUPPLIES	145.40	24,501.00	50,000.00	40,000.00	15,499.00	61 %
	BIO MASS PROJECT						
491-521	DUES & FEES	0.00	240.00	0.00	250.00	10.00	96 %
	BIO MASS PROJECT						
	Function Total:	4,663.97	530,095.55	768,526.00	800,274.00	270,178.45	66
700	STUDENT ACTIVITIES						
316	EXTRA DUTY PAY	0.00	5,700.00	10,000.00	10,000.00	4,300.00	57 %
331	EXTRA DUTY PAY/CLASSIFIED	0.00	11,100.00	12,000.00	12,000.00	900.00	92 %
361	HEALTH/LIFE INSURANCE	0.00	1,628.92	0.00	0.00	-1,628.92	*** %
362	UNEMPLOYMENT INSURANCE	0.00	504.00	330.00	330.00	-174.00	152 %
363	WORKER'S COMPENSATION	0.00	504.00	880.00	880.00	376.00	57 %
364	FICA/MEDICARE	0.00	1,192.20	1,063.00	1,063.00	-129.20	112 %
365	TRS	0.00	188.39	1,256.00	1,256.00	1,067.61	14 %
366	PERS	0.00	330.00	0.00	0.00	-330.00	*** %
425	STUDENT TRAVEL	0.00	0.00	4,711.00	4,711.00	4,711.00	0 %
	Function Total:	0.00	21,147.51	30,240.00	30,240.00	9,092.49	69
	Program Total:	5,663.97	2,120,621.48	2,973,863.00	3,079,914.00	959,292.52	68 %
	Program Group Total:	5,663.97	2,120,621.48	2,973,863.00	3,079,914.00	959,292.52	68 %
	Org Total:	5,663.97	2,120,621.48	2,973,863.00	3,079,914.00	959,292.52	

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 TANACROSS							
0							
0							
100 INSTRUCTION							
315 TEACHER		0.00	51,150.64	77,726.00	77,726.00	26,575.36	65 %
323 AIDES		0.00	0.00	0.00	2,405.00	2,405.00	0 %
329 SUBSTITUTE/TEMPORARY		0.00	2,044.15	2,500.00	1,000.00	-1,044.15	204 %
361 HEALTH/LIFE INSURANCE		0.00	16,594.23	25,596.00	25,596.00	9,001.77	64 %
362 UNEMPLOYMENT INSURANCE		0.00	1,598.37	1,203.00	2,331.00	732.63	68 %
363 WORKER'S COMPENSATION		0.00	1,595.85	1,124.00	2,331.00	735.15	68 %
364 FICA/MEDICARE		0.00	901.36	1,318.00	1,250.00	348.64	72 %
365 TRS		0.00	6,424.50	9,762.00	9,762.00	3,337.50	65 %
451 SUPPLIES, MATERIALS & MED.		0.00	1,136.34	2,457.00	2,457.00	1,320.66	46 %
451	Function Total:	0.00	81,445.44	121,686.00	124,858.00	43,412.56	65
200 SPECIAL EDUCATION/INST.							
323 AIDES		0.00	21,427.74	30,803.00	30,803.00	9,375.26	69 %
329 SUBSTITUTE/TEMPORARY		0.00	1,357.31	1,500.00	1,500.00	142.69	90 %
362 UNEMPLOYMENT INSURANCE		0.00	679.47	485.00	996.00	316.53	68 %
363 WORKER'S COMPENSATION		0.00	680.42	1,292.00	996.00	315.58	68 %
364 FICA/MEDICARE		0.00	1,734.95	485.00	2,540.00	805.05	68 %
366 PERS		0.00	4,618.60	6,777.00	7,305.00	2,686.40	63 %
400	Function Total:	0.00	30,498.49	41,342.00	44,140.00	13,641.51	69
400 SCHOOL ADMINISTRATION							
313 PRINCIPAL		0.00	4,886.98	8,378.00	8,378.00	3,491.02	58 %
361 HEALTH/LIFE INSURANCE		0.00	1,550.67	2,844.00	2,844.00	1,293.33	54 %
362 UNEMPLOYMENT INSURANCE		0.00	144.90	126.00	126.00	-18.90	115 %
363 WORKER'S COMPENSATION		0.00	146.58	335.00	335.00	188.42	43 %
364 FICA/MEDICARE		0.00	70.06	121.00	121.00	50.94	57 %
365 TRS		0.00	613.82	1,052.00	1,052.00	438.18	58 %
420 STAFF TRAVEL		0.00	0.00	1,600.00	500.00	500.00	0 %
433 COMMUNICATIONS		0.00	1,326.17	2,500.00	2,500.00	1,173.83	53 %
450 SUPPLIES, MATERIALS & MED.		0.00	0.00	250.00	250.00	250.00	0 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 TANACROSS							
0							
400 SCHOOL ADMINISTRATION							
491 DUES & FEES	Function	0.00	614.00	0.00	0.00	-614.00	*** %
	Total:	0.00	9,353.18	17,206.00	16,106.00	6,752.82	58
450 SCHOOL ADMIN SUPPORT SVCS							
324 SUPPORT STAFF		0.00	4,432.54	4,658.00	5,400.00	967.46	82 %
362 UNEMPLOYMENT INSURANCE		0.00	132.98	70.00	162.00	29.02	82 %
363 WORKER'S COMPENSATION		0.00	132.96	186.00	162.00	29.04	82 %
364 FICA/MEDICARE		0.00	339.11	356.00	415.00	75.89	81 %
366 PERS		0.00	1,051.42	1,025.00	1,188.00	136.58	88 %
	Function	0.00	6,089.01	6,295.00	7,327.00	1,237.99	83
	Total:						
500 OPERATION & MAINTENANCE							
325 MAINTENANCE/CUSTODIAL		0.00	13,618.68	17,427.00	17,427.00	3,808.32	78 %
329 SUBSTITUTE/TEMPORARY		0.00	575.82	600.00	600.00	24.18	95 %
362 UNEMPLOYMENT INSURANCE		0.00	425.84	270.00	522.00	96.16	81 %
363 WORKER'S COMPENSATION		0.00	562.04	721.00	522.00	-40.04	107 %
364 FICA/MEDICARE		0.00	1,085.87	1,379.00	1,379.00	293.13	78 %
366 PERS		0.00	2,996.15	3,834.00	3,834.00	837.85	78 %
431 WATER & SEWER		45.00	405.00	0.00	540.00	135.00	75 %
432 GARBAGE		73.00	949.00	900.00	1,168.00	219.00	81 %
435 ENERGY		0.00	0.00	19,000.00	19,000.00	19,000.00	0 %
436 ELECTRICITY		0.00	10,423.38	25,000.00	25,000.00	14,576.62	41 %
	Function	118.00	31,041.78	69,131.00	69,992.00	38,950.22	44
	Total:						
700 STUDENT ACTIVITIES							
425 STUDENT TRAVEL		0.00	500.00	1,000.00	500.00	0.00	100 %
450 SUPPLIES,MATERIALS & MED.		0.00	2,736.00	2,236.00	2,736.00	0.00	100 %
	Function	0.00	3,236.00	3,236.00	3,236.00	0.00	100
	Total:						
	Program	118.00	161,663.90	258,896.00	265,659.00	103,995.10	60 %
	Total:						
	Group	118.00	161,663.90	258,896.00	265,659.00	103,995.10	60 %
	Org Total:	118.00	161,663.90	258,896.00	265,659.00	103,995.10	

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7 TETLIN						
0						
0						
100 INSTRUCTION						
315 TEACHER	0.00	120,246.28	162,498.00	162,498.00	42,251.72	73 %
329 SUBSTITUTE/TEMPORARY	0.00	800.88	9,000.00	2,500.00	1,699.12	32 %
361 HEALTH/LIFE INSURANCE	0.00	48,153.16	69,014.00	69,014.00	20,860.84	69 %
362 UNEMPLOYMENT INSURANCE	0.00	3,608.13	2,572.00	3,000.00	-608.13	120 %
363 WORKER'S COMPENSATION	0.00	3,600.32	2,572.00	3,000.00	-600.32	120 %
364 FICA/MEDICARE	0.00	1,795.53	3,045.00	2,400.00	604.47	74 %
365 TRS	0.00	15,059.72	20,410.00	20,410.00	5,350.28	73 %
366 PERS	0.00	15.33	0.00	100.00	84.67	15 %
51450 SUPPLIES,MATERIALS & MED.	0.00	4,557.77	4,919.00	4,919.00	361.23	92 %
Function Total:	0.00	197,837.12	274,030.00	267,841.00	70,003.88	73 %
200 SPECIAL EDUCATION/INST.						
315 TEACHER	0.00	8,116.60	26,330.00	26,330.00	18,213.40	30 %
323 AIDES	0.00	50,821.96	72,056.00	59,461.00	8,639.04	85 %
329 SUBSTITUTE/TEMPORARY	0.00	0.00	2,000.00	1,000.00	1,000.00	0 %
361 HEALTH/LIFE INSURANCE	0.00	22,416.17	11,376.00	9,108.00	-13,308.17	246 %
362 UNEMPLOYMENT INSURANCE	0.00	1,760.08	1,506.00	2,573.00	812.92	68 %
363 WORKER'S COMPENSATION	0.00	1,768.17	1,506.00	2,573.00	804.83	68 %
364 FICA/MEDICARE	0.00	4,003.31	6,047.00	6,047.00	2,043.69	66 %
365 TRS	0.00	1,019.44	3,307.00	3,307.00	2,287.56	30 %
366 PERS	0.00	11,190.33	15,852.00	13,080.00	1,889.67	85 %
450 SUPPLIES,MATERIALS & MED.	0.00	164.39	500.00	500.00	335.61	32 %
Function Total:	0.00	101,260.45	140,480.00	123,979.00	22,718.55	81 %
400 SCHOOL ADMINISTRATION						
313 PRINCIPAL	0.00	5,798.24	9,940.00	9,940.00	4,141.76	58 %
361 HEALTH/LIFE INSURANCE	0.00	1,697.03	2,682.00	2,682.00	984.97	63 %
362 UNEMPLOYMENT INSURANCE	0.00	173.95	149.00	298.00	124.05	58 %
363 WORKER'S COMPENSATION	0.00	173.95	398.00	298.00	124.05	58 %
364 FICA/MEDICARE	0.00	84.07	144.00	144.00	59.93	58 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7	TETLIN						
0							
0							
400	SCHOOL ADMINISTRATION						
365	TRS	0.00	728.28	1,248.00	1,248.00	519.72	58 %
420	STAFF TRAVEL	0.00	92.82	1,000.00	500.00	407.18	18 %
433	COMMUNICATIONS	0.00	846.20	3,675.00	3,675.00	2,828.80	23 %
450	SUPPLIES, MATERIALS & MED.	0.00	160.98	250.00	250.00	89.02	64 %
491	DUES & FEES	0.00	816.00	850.00	816.00	0.00	100 %
	Function Total:	0.00	10,571.52	20,336.00	19,851.00	9,279.48	53
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	5,842.31	8,817.00	8,817.00	2,974.69	66 %
361	HEALTH/LIFE INSURANCE	0.00	3,241.16	0.00	0.00	-3,241.16	*** %
362	UNEMPLOYMENT INSURANCE	0.00	175.93	132.00	265.00	89.07	66 %
363	WORKER'S COMPENSATION	0.00	175.26	353.00	265.00	89.74	66 %
364	FICA/MEDICARE	0.00	450.42	675.00	675.00	224.58	66 %
366	PERS	0.00	1,260.84	1,940.00	1,940.00	679.16	64 %
	Function Total:	0.00	11,145.92	11,917.00	11,962.00	816.08	93
550	DISTRICT ADMIN.SUPPORT						
491	DUES & FEES	0.00	179.00	0.00	0.00	-179.00	*** %
	Function Total:	0.00	179.00	0.00	0.00	-179.00	***
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	17,632.37	21,138.00	21,138.00	3,505.63	83 %
329	SUBSTITUTE/TEMPORARY	0.00	1,950.02	1,500.00	2,000.00	49.98	97 %
362	UNEMPLOYMENT INSURANCE	0.00	587.47	340.00	664.00	76.53	88 %
363	WORKER'S COMPENSATION	0.00	587.51	906.00	664.00	76.49	88 %
364	FICA/MEDICARE	0.00	1,498.08	1,732.00	1,732.00	233.92	86 %
366	PERS	0.00	3,879.12	4,650.00	4,650.00	770.88	83 %
435	ENERGY	0.00	2,420.75	26,000.00	22,000.00	19,579.25	11 %
436	ELECTRICITY	0.00	12,394.31	35,000.00	35,000.00	22,605.69	35 %
	Function Total:	0.00	40,949.63	91,266.00	87,848.00	46,898.37	46

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7 TETLIN						
0						
0						
700 STUDENT ACTIVITIES						
425 STUDENT TRAVEL	0.00	6,000.00	4,000.00	6,000.00	0.00	100 %
450 SUPPLIES,MATERIALS & MED.	0.00	1,020.00	3,020.00	1,020.00	0.00	100 %
Function Total:	0.00	7,020.00	7,020.00	7,020.00	0.00	100
Program Total:	0.00	368,963.64	545,049.00	518,501.00	149,537.36	71 %
Program Group Total:	0.00	368,963.64	545,049.00	518,501.00	149,537.36	71 %
Org Total:		368,963.64	545,049.00	518,501.00	149,537.36	
8 CORRESPONDENCE						
0						
51 0						
100 INSTRUCTION						
315 TEACHER	0.00	55,910.25	70,947.00	74,155.00	18,244.75	75 %
329 SUBSTITUTE/TEMPORARY	0.00	125.00	250.00	250.00	125.00	50 %
361 HEALTH/LIFE INSURANCE	0.00	165.95	215.00	215.00	49.05	77 %
362 UNEMPLOYMENT INSURANCE	0.00	1,614.25	1,068.00	2,225.00	610.75	72 %
363 WORKER'S COMPENSATION	0.00	1,681.08	5,447.00	2,225.00	543.92	75 %
364 FICA/MEDICARE	0.00	816.46	1,048.00	1,080.00	263.54	75 %
365 TRS	0.00	7,022.34	8,911.00	9,313.00	2,290.66	75 %
420 STAFF TRAVEL	0.00	0.00	1,500.00	500.00	500.00	0 %
450 SUPPLIES,MATERIALS & MED.	0.00	5,544.71	160,999.00	3,200.00	-2,344.71	173 %
450-800 SUPPLIES,MATERIALS & MED.	0.00	70.00	0.00	70.00	0.00	100 %
BUONGIORNE						
450-801 SUPPLIES,MATERIALS & MED.	0.00	9,916.00	0.00	36,171.26	26,255.26	27 %
THOMPSON						
450-802 SUPPLIES,MATERIALS & MED.	0.00	3,651.17	0.00	5,243.50	1,592.33	69 %
COLTON						
450-803 SUPPLIES,MATERIALS & MED.	0.00	317.69	0.00	3,483.82	3,166.13	9 %
THORPE						
450-804 SUPPLIES,MATERIALS & MED.	0.00	1,500.00	0.00	2,139.00	639.00	70 %
HENTON						

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8 CORRESPONDENCE							
0							
0							
100 INSTRUCTION							
450-805	SUPPLIES, MATERIALS & MED. BROOKS	0.00	4,570.00	0.00	6,575.00	2,005.00	69 %
450-806	SUPPLIES, MATERIALS & MED. POMPURA	0.00	1,336.20	0.00	2,335.86	999.66	57 %
450-807	SUPPLIES, MATERIALS & MED. JACOBS	0.00	4,156.20	0.00	4,947.33	791.13	84 %
450-808	SUPPLIES, MATERIALS & MED. MURPHY	0.00	300.00	0.00	3,008.41	2,708.41	9 %
450-809	SUPPLIES, MATERIALS & MED. MILLIRON	0.00	1,588.97	0.00	3,263.00	1,674.03	48 %
450-810	SUPPLIES, MATERIALS & MED. PAGE	0.00	4,831.41	0.00	16,134.77	11,303.36	29 %
450-811	SUPPLIES, MATERIALS & MED. STOBER	0.00	1,983.13	0.00	4,000.00	2,016.87	49 %
450-812	SUPPLIES, MATERIALS & MED. CUBER	0.00	1,675.00	0.00	2,000.00	325.00	83 %
450-813	SUPPLIES, MATERIALS & MED. BERG	0.00	2,250.00	0.00	2,250.00	0.00	100 %
450-814	SUPPLIES, MATERIALS & MED. OSTLANDER	0.00	1,500.00	0.00	2,544.00	1,044.00	58 %
450-815	SUPPLIES, MATERIALS & MED. BURFOOT	0.00	2,096.83	0.00	2,250.00	153.17	93 %
450-816	SUPPLIES, MATERIALS & MED. ERICKSON	0.00	1,205.42	0.00	2,000.00	794.58	60 %
450-817	SUPPLIES, MATERIALS & MED. PAGE	0.00	1,800.00	0.00	2,125.00	325.00	84 %
450-818	SUPPLIES, MATERIALS & MED. GRIMM	0.00	1,839.26	0.00	2,266.36	427.10	81 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8 CORRESPONDENCE						
0						
0						
100 INSTRUCTION						
450-819 SUPPLIES, MATERIALS & MED.	0.00	5,812.64	0.00	24,139.66	18,327.02	24 %
WILKINSON						
450-820 SUPPLIES, MATERIALS & MED.	0.00	0.00	0.00	4,450.00	4,450.00	0 %
MCANALLY						
450-821 SUPPLIES, MATERIALS & MED.	0.00	875.00	0.00	2,000.00	1,125.00	43 %
ARNOLD						
450-822 SUPPLIES, MATERIALS & MED.	0.00	0.00	0.00	2,125.00	2,125.00	0 %
RUTLEDGE						
450-823 SUPPLIES, MATERIALS & MED.	0.00	1,036.71	0.00	0.00	-1,036.71	*** %
ROSSON						
450-824 SUPPLIES, MATERIALS & MED.	0.00	175.00	0.00	11,642.53	11,467.53	1 %
ROPER						
450-825 SUPPLIES, MATERIALS & MED.	0.00	1,174.95	0.00	2,383.10	1,208.15	49 %
HARVAN						
450-826 SUPPLIES, MATERIALS & MED.	0.00	1,889.31	0.00	2,276.94	387.63	82 %
PRIEST						
450-827 SUPPLIES, MATERIALS & MED.	0.00	785.00	0.00	2,125.00	1,340.00	36 %
HOWARD						
450-828 SUPPLIES, MATERIALS & MED.	0.00	2,186.06	0.00	2,429.63	243.57	89 %
TEAGUE						
450-829 SUPPLIES, MATERIALS & MED.	0.00	5,254.04	0.00	6,308.78	1,054.74	83 %
LEE						
450-830 SUPPLIES, MATERIALS & MED.	0.00	203.40	0.00	4,789.43	4,586.03	4 %
RAJALA						
450-831 SUPPLIES, MATERIALS & MED.	0.00	1,985.00	0.00	2,125.00	140.00	93 %
DIBBLE						
450-832 SUPPLIES, MATERIALS & MED.	0.00	968.75	0.00	2,000.00	1,031.25	48 %
SMITH						

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8 CORRESPONDENCE						
0						
0						
100 INSTRUCTION						
450-833 SUPPLIES, MATERIALS & MED. ALLEN	0.00	1,040.07	0.00	2,000.00	959.93	52 %
450-834 SUPPLIES, MATERIALS & MED. BOULANGER/-HAMILTON	0.00	3,855.16	0.00	4,000.00	144.84	96 %
450-835 SUPPLIES, MATERIALS & MED. HENRICKSON	0.00	300.00	0.00	2,450.00	2,150.00	12 %
450-836 SUPPLIES, MATERIALS & MED. BURFOOT/WILLIAMS	0.00	2,033.13	0.00	4,125.00	2,091.87	49 %
51450-837 SUPPLIES, MATERIALS & MED. ADAMS/FELIX	0.00	3,111.86	0.00	4,900.00	1,788.14	63 %
450-838 SUPPLIES, MATERIALS & MED. NORTHWAY ROACH	0.00	3,281.03	0.00	4,125.00	843.97	79 %
450-848 SUPPLIES, MATERIALS & MED. OPEN	0.00	0.00	0.00	343.80	343.80	0 %
452 MAINTENANCE SUPPLIES	0.00	3,066.04	0.00	0.00	-3,066.04	*** %
491 DUES & FEES	0.00	349.00	0.00	0.00	-349.00	*** %
	0.00	158,849.47	250,385.00	286,709.18	127,859.71	55
200 SPECIAL EDUCATION/INST.						
323 AIDES	0.00	18,732.68	22,873.00	26,269.00	7,536.32	71 %
362 UNEMPLOYMENT INSURANCE	0.00	562.02	343.00	686.00	123.98	81 %
363 WORKER'S COMPENSATION	0.00	562.02	915.00	790.00	227.98	71 %
364 FICA/MEDICARE	0.00	1,433.03	332.00	2,010.00	576.97	71 %
366 PERS	0.00	4,121.15	2,873.00	5,779.00	1,657.85	71 %
420 STAFF TRAVEL	220.64	10,652.08	10,000.00	10,000.00	-652.08	106 %
	220.64	36,062.98	37,336.00	45,534.00	9,471.02	79

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8	CORRESPONDENCE						
0							
0							
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	6,104.79	8,140.00	8,140.00	2,035.21	74 %
361	HEALTH/LIFE INSURANCE	0.00	15.77	24.00	220.00	204.23	7 %
362	UNEMPLOYMENT INSURANCE	0.00	175.83	122.00	245.00	69.17	71 %
363	WORKER'S COMPENSATION	0.00	183.15	326.00	245.00	61.85	74 %
364	FICA/MEDICARE	0.00	88.56	118.00	118.00	29.44	75 %
365	TRS	0.00	766.71	1,022.00	1,022.00	255.29	75 %
433	COMMUNICATIONS	0.00	1,788.59	1,300.00	2,300.00	511.41	77 %
491	DUES & FEES	0.00	614.00	0.00	614.00	0.00	100 %
59	Total:	0.00	9,737.40	11,052.00	12,904.00	3,166.60	75
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	23,780.13	25,846.00	31,094.00	7,313.87	76 %
362	UNEMPLOYMENT INSURANCE	0.00	687.08	388.00	932.00	244.92	73 %
363	WORKER'S COMPENSATION	0.00	713.41	1,034.00	932.00	218.59	76 %
364	FICA/MEDICARE	0.00	1,819.19	1,977.00	2,380.00	560.81	76 %
366	PERS	0.00	5,231.65	5,686.00	6,841.00	1,609.35	76 %
	Total:	0.00	32,231.46	34,931.00	42,179.00	9,947.54	76
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	0.00	5,058.00	5,058.00	5,058.00	0 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	5,058.00	5,058.00	5,058.00	0 %
	Total:	0.00	0.00	10,116.00	10,116.00	10,116.00	0
	Program Total:	220.64	236,881.31	343,820.00	397,442.18	160,560.87	59 %
	Group Total:	220.64	236,881.31	343,820.00	397,442.18	160,560.87	59 %
	Org Total:	220.64	236,881.31	343,820.00	397,442.18	160,560.87	
70	DISTRICT OFFICE						
0							

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
70 DISTRICT OFFICE							
0							
0							
100 INSTRUCTION							
491	DUES & FEES	0.00	1,402.78	0.00	0.00	-1,402.78	*** %
	Function Total:	0.00	1,402.78	0.00	0.00	-1,402.78	*** %
512 OFFICE OF THE SUPT.							
311	SUPERINTENDENT	0.00	92,901.31	123,869.00	123,869.00	30,967.69	75 %
361	HEALTH/LIFE INSURANCE	0.00	21,351.03	28,440.00	28,440.00	7,088.97	75 %
362	UNEMPLOYMENT INSURANCE	0.00	2,683.81	1,858.00	3,299.00	615.19	81 %
363	WORKER'S COMPENSATION	0.00	2,787.03	4,955.00	3,299.00	511.97	84 %
364	FICA/MEDICARE	0.00	1,358.53	1,796.00	1,796.00	437.47	75 %
365	TRS	0.00	11,668.38	15,558.00	15,558.00	3,889.62	74 %
410	PROFESSIONAL & TECHNICAL	0.00	375.00	2,000.00	2,000.00	1,625.00	18 %
414	LEGAL SERVICES	787.50	6,338.75	6,000.00	7,000.00	661.25	90 %
420	STAFF TRAVEL	996.00	1,522.25	17,000.00	5,000.00	3,477.75	30 %
433	COMMUNICATIONS	0.00	1,666.09	3,600.00	3,600.00	1,933.91	46 %
450	SUPPLIES, MATERIALS & MED.	55.96	5,199.46	8,000.00	7,000.00	1,800.54	74 %
491	DUES & FEES	0.00	12,492.28	17,000.00	17,000.00	4,507.72	73 %
	Function Total:	1,839.46	160,343.92	230,076.00	217,861.00	57,517.08	73 %
550 DISTRICT ADMIN.SUPPORT							
321	DIRECTOR/COORD.-CLASS.	0.00	68,461.38	91,282.00	91,282.00	22,820.62	75 %
324	SUPPORT STAFF	0.00	31,456.12	70,616.00	50,000.00	18,543.88	62 %
361	HEALTH/LIFE INSURANCE	0.00	11,482.58	40,056.00	20,056.00	8,573.42	57 %
362	UNEMPLOYMENT INSURANCE	0.00	2,709.94	2,428.00	4,238.00	1,528.06	63 %
363	WORKER'S COMPENSATION	0.00	2,993.92	6,476.00	4,238.00	1,244.08	70 %
364	FICA/MEDICARE	0.00	7,878.94	12,547.00	11,000.00	3,121.06	71 %
366	PERS	0.00	21,895.44	35,618.00	32,000.00	10,104.56	68 %
410	PROFESSIONAL & TECHNICAL	0.00	4,093.00	16,000.00	2,500.00	-1,593.00	163 %
412	AUDIT	0.00	35,211.74	40,000.00	35,267.00	55.26	99 %
420	STAFF TRAVEL	0.00	57.50	2,000.00	500.00	442.50	11 %
433	COMMUNICATIONS	0.00	4,556.83	7,500.00	10,000.00	5,443.17	45 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
70 DISTRICT OFFICE							
0							
550 DISTRICT ADMIN.SUPPORT							
447	LIABILITY INSURANCE	0.00	22,837.83	65,000.00	24,000.00	1,162.17	95 %
450	SUPPLIES,MATERIALS & MED.	0.00	5,824.58	9,999.00	10,000.00	4,175.42	58 %
491	DUES & FEES	0.00	9,333.50	14,000.00	14,000.00	4,666.50	66 %
495	INDIRECT COSTS	0.00	-33,413.36	-90,000.00	-91,000.00	-57,586.64	36 %
Function Total:		0.00	195,379.94	323,522.00	218,081.00	22,701.06	89
600 OPERATION & MAINTENANCE							
325 MAINTENANCE/CUSTODIAL							
329	SUBSTITUTE/TEMPORARY	0.00	1,488.06	6,373.00	1,500.00	11.94	99 %
362	UNEMPLOYMENT INSURANCE	0.00	1,078.52	0.00	2,500.00	1,421.48	43 %
363	WORKER'S COMPENSATION	0.00	67.86	96.00	2,500.00	2,432.14	2 %
364	FICA/MEDICARE	0.00	86.30	255.00	120.00	33.70	71 %
366	PERS	0.00	196.35	488.00	120.00	-76.35	163 %
432	GARBAGE	0.00	204.52	1,402.00	210.00	5.48	97 %
435	ENERGY	72.00	1,138.00	1,500.00	1,500.00	362.00	75 %
436	ELECTRICITY	1,521.44	8,809.94	12,000.00	10,000.00	1,190.06	88 %
Function Total:		0.00	12,433.81	28,000.00	25,000.00	12,566.19	49 %
Program Total:		1,593.44	25,503.36	50,114.00	43,450.00	17,946.64	58 %
Group Total:		3,432.90	382,630.00	603,712.00	479,392.00	96,762.00	79 %
Program Group Total:		3,432.90	382,630.00	603,712.00	479,392.00	96,762.00	79 %
Org Total:		3,432.90	382,630.00	603,712.00	479,392.00	96,762.00	

80 DISTRICTWIDE

0							
100 INSTRUCTION							
314-608 DIRECTOR/COORDINATOR/CERT							
324	DISTRICT TECHNOLOGY	0.00	54,666.64	85,844.00	85,844.00	31,177.36	63 %
329	SUPPORT STAFF	0.00	205.74	0.00	210.00	4.26	97 %
329	SUBSTITUTE/TEMPORARY	0.00	8,107.64	15,000.00	15,000.00	6,892.36	54 %
329-608	SUBSTITUTE/TEMPORARY	0.00	1,670.44	500.00	1,500.00	-170.44	111 %
DISTRICT TECHNOLOGY							

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
0						
100 INSTRUCTION						
361 HEALTH/LIFE INSURANCE	0.00	3,365.91	10.00	3,500.00	134.09	96 %
361-608 HEALTH/LIFE INSURANCE	0.00	19,216.62	28,440.00	28,440.00	9,223.38	67 %
DISTRICT TECHNOLOGY						
362 UNEMPLOYMENT INSURANCE	0.00	314.05	225.00	600.00	285.95	52 %
362-608 UNEMPLOYMENT INSURANCE	0.00	1,672.89	1,295.00	2,575.00	902.11	64 %
DISTRICT TECHNOLOGY						
363 WORKER'S COMPENSATION	0.00	324.40	600.00	450.00	125.60	72 %
363-608 WORKER'S COMPENSATION	0.00	1,672.57	3,454.00	3,454.00	1,781.43	48 %
DISTRICT TECHNOLOGY						
364 FICA/MEDICARE	0.00	172.53	1,148.00	1,000.00	827.47	17 %
364-608 FICA/MEDICARE	0.00	927.93	1,283.00	1,283.00	355.07	72 %
DISTRICT TECHNOLOGY						
365 TRS	0.00	973.37	0.00	1,800.00	826.63	54 %
365-608 TRS	0.00	6,866.16	10,782.00	10,782.00	3,915.84	63 %
DISTRICT TECHNOLOGY						
366 PERS	0.00	57.94	0.00	150.00	92.06	38 %
366-608 PERS	0.00	289.02	0.00	250.00	-39.02	115 %
DISTRICT TECHNOLOGY						
410 PROFESSIONAL & TECHNICAL	0.00	6,783.00	5,000.00	6,800.00	17.00	99 %
410-608 PROFESSIONAL & TECHNICAL	0.00	871.64	20,000.00	20,000.00	19,128.36	4 %
DISTRICT TECHNOLOGY						
420 STAFF TRAVEL	0.00	9,821.11	20,000.00	20,000.00	10,178.89	49 %
420-608 STAFF TRAVEL	0.00	1,296.20	2,000.00	2,000.00	703.80	64 %
DISTRICT TECHNOLOGY						
425 STUDENT TRAVEL	0.00	0.00	5,000.00	3,500.00	3,500.00	0 %
432 GARBAGE	0.00	18.00	0.00	0.00	-18.00	*** %
433 COMMUNICATIONS	0.00	841.23	3,200.00	3,200.00	2,358.77	26 %
433-608 COMMUNICATIONS	0.00	431.84	2,250.00	2,250.00	1,818.16	19 %
DISTRICT TECHNOLOGY						

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
100 INSTRUCTION							
443-608	EQUIPMENT REPAIR & MAINT.	0.00	0.00	500.00	500.00	500.00	0 %
	DISTRICT TECHNOLOGY						
450	SUPPLIES, MATERIALS & MED.	0.00	32,018.77	68,814.00	58,814.00	26,795.23	54 %
450-285	SUPPLIES, MATERIALS & MED.	0.00	673.04	2,000.00	2,000.00	1,326.96	33 %
	PATHWAYS SUPPLIES						
450-608	SUPPLIES, MATERIALS & MED.	218.90	4,293.98	10,000.00	7,500.00	3,206.02	57 %
	DISTRICT TECHNOLOGY						
452	MAINTENANCE SUPPLIES	0.00	107.50	0.00	0.00	-107.50	*** %
480	TUITION	0.00	9,702.00	4,500.00	10,000.00	298.00	97 %
491	DUES & FEES	395.00	9,213.08	7,500.00	10,000.00	786.92	92 %
491-608	DUES & FEES	0.00	637.53	1,100.00	1,100.00	462.47	57 %
	DISTRICT TECHNOLOGY						
160 VOCATIONAL EDUCATION							
314	DIRECTOR/COORDINATOR/CERT	613.90	177,212.77	300,445.00	304,502.00	127,289.23	58
361	HEALTH/LIFE INSURANCE	0.00	6,821.81	10,032.00	10,032.00	3,210.19	68 %
362	UNEMPLOYMENT INSURANCE	0.00	1,896.85	2,918.00	2,918.00	1,021.15	65 %
363	WORKER'S COMPENSATION	0.00	204.74	150.00	150.00	-54.74	136 %
364	FICA/MEDICARE	0.00	204.74	401.00	300.00	95.26	68 %
365	TRS	0.00	101.50	145.00	145.00	43.50	70 %
	Total:	0.00	856.85	1,260.00	1,260.00	403.15	68 %
200 SPECIAL EDUCATION/INST.							
314	DIRECTOR/COORDINATOR/CERT	0.00	10,086.49	14,906.00	14,805.00	4,718.51	68
315	TEACHER	0.00	412.01	0.00	600.00	187.99	68 %
315-98	TEACHER	0.00	16,233.19	40,583.00	35,000.00	18,766.81	46 %
	ESY SUMMER PROGRAMS						
323-98	AIDES	0.00	900.00	3,600.00	3,600.00	2,700.00	25 %
	ESY SUMMER PROGRAMS						
		0.00	643.12	10,000.00	10,000.00	9,356.88	6 %

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100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
200	SPECIAL EDUCATION/INST.						
329	SUBSTITUTE/TEMPORARY	0.00	299.47	2,500.00	2,500.00	2,200.53	11 %
329-98	SUBSTITUTE/TEMPORARY	0.00	609.75	5,000.00	5,000.00	4,390.25	12 %
	ESY SUMMER PROGRAMS						
361	HEALTH/LIFE INSURANCE	0.00	6,087.69	14,220.00	14,220.00	8,132.31	42 %
361-98	HEALTH/LIFE INSURANCE	0.00	223.12	0.00	0.00	-223.12	*** %
	ESY SUMMER PROGRAMS						
362	UNEMPLOYMENT INSURANCE	0.00	546.77	646.00	950.00	403.23	57 %
362-98	UNEMPLOYMENT INSURANCE	0.00	55.50	279.00	279.00	223.50	19 %
64	ESY SUMMER PROGRAMS						
363	WORKER'S COMPENSATION	0.00	513.61	1,723.00	1,068.00	554.39	48 %
363-98	WORKER'S COMPENSATION	0.00	64.58	744.00	744.00	679.42	8 %
	ESY SUMMER PROGRAMS						
364	FICA/MEDICARE	0.00	312.89	780.00	780.00	467.11	40 %
364-98	FICA/MEDICARE	0.00	94.21	1,200.00	1,200.00	1,105.79	7 %
	ESY SUMMER PROGRAMS						
365	TRS	0.00	2,090.63	5,097.00	4,400.00	2,309.37	47 %
365-98	TRS	0.00	113.04	452.00	452.00	338.96	25 %
	ESY SUMMER PROGRAMS						
366	PERS	0.00	37.59	0.00	50.00	12.41	75 %
366-98	PERS	0.00	14.10	2,200.00	2,200.00	2,185.90	0 %
	ESY SUMMER PROGRAMS						
410	PROFESSIONAL & TECHNICAL	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
420	STAFF TRAVEL	0.00	1,401.21	20,000.00	10,000.00	8,598.79	14 %
420-98	STAFF TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
	ESY SUMMER PROGRAMS						
433	COMMUNICATIONS	153.95	8,069.97	1,600.00	7,500.00	-569.97	107 %
450	SUPPLIES,MATERIALS & MED.	1,287.50	8,706.23	7,000.00	17,000.00	8,293.77	51 %
450-98	SUPPLIES,MATERIALS & MED.	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	ESY SUMMER PROGRAMS						

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
200	SPECIAL EDUCATION/INST.						
491	DUES & FEES	0.00	6.73	6,000.00	6,000.00	5,993.27	0 %
	Function Total:	1,441.45	47,435.41	128,624.00	128,543.00	81,107.59	36
220	SPECIAL EDUCATION/SUPPORT						
410	PROFESSIONAL & TECHNICAL	4,787.50	123,589.73	190,000.00	190,000.00	66,410.27	65 %
420	STAFF TRAVEL	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
433	COMMUNICATIONS	0.00	1,147.17	2,600.00	2,600.00	1,452.83	44 %
	Function Total:	4,787.50	124,736.90	207,600.00	207,600.00	82,863.10	60
300	SUPPORT SERVICES/TESTING						
329	SUBSTITUTE/TEMPORARY	0.00	0.00	7,500.00	5,000.00	5,000.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	113.00	150.00	150.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	300.00	150.00	150.00	0 %
364	FICA/MEDICARE	0.00	0.00	1,148.00	385.00	385.00	0 %
420	STAFF TRAVEL	0.00	0.00	750.00	750.00	750.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	650.00	750.00	1,200.00	550.00	54 %
	Function Total:	0.00	650.00	10,561.00	7,635.00	6,985.00	8
320	GUIDANCE SERVICES						
315	TEACHER	0.00	24,445.58	34,153.00	36,526.00	12,080.42	66 %
324	SUPPORT STAFF	0.00	19,278.00	25,000.00	28,798.00	9,520.00	66 %
361	HEALTH/LIFE INSURANCE	0.00	168.78	240.00	240.00	71.22	70 %
362	UNEMPLOYMENT INSURANCE	0.00	1,291.99	901.00	1,500.00	208.01	86 %
363	WORKER'S COMPENSATION	0.00	1,310.72	2,404.00	1,960.00	649.28	66 %
364	FICA/MEDICARE	0.00	1,861.42	2,421.00	2,800.00	938.58	66 %
365	TRS	0.00	3,034.85	4,408.00	4,590.00	1,555.15	66 %
366	PERS	0.00	4,241.16	5,500.00	6,340.00	2,098.84	66 %
410	PROFESSIONAL & TECHNICAL	0.00	80.00	0.00	80.00	0.00	100 %
420	STAFF TRAVEL	0.00	157.57	1,500.00	500.00	342.43	31 %
433	COMMUNICATIONS	0.00	410.95	700.00	700.00	289.05	58 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	500.00	500.00	500.00	0 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
0						
320 GUIDANCE SERVICES						
491 DUES & FEES	0.00	0.00	250.00	250.00	250.00	0 %
Total:	0.00	56,281.02	77,977.00	84,784.00	28,502.98	66
350 SUPPORT SERVICES/INSTRUCT						
314 DIRECTOR/COORDINATOR/CERT	0.00	16,098.67	24,524.00	32,305.00	16,206.33	49 %
321 DIRECTOR/COORD.-CLASS.	0.00	10,353.34	13,804.00	13,804.00	3,450.66	75 %
324 SUPPORT STAFF	0.00	67,216.98	67,430.00	90,043.00	22,826.02	74 %
329 SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	0.00	0.00	0 %
361 HEALTH/LIFE INSURANCE	0.00	38,935.10	41,058.00	55,218.00	16,282.90	70 %
362 UNEMPLOYMENT INSURANCE	0.00	2,718.62	1,594.00	3,000.00	281.38	90 %
363 WORKER'S COMPENSATION	0.00	2,810.06	4,250.00	4,084.00	1,273.94	68 %
364 FICA/MEDICARE	0.00	6,523.14	6,570.00	9,174.00	2,650.86	71 %
365 TRS	0.00	2,022.05	3,080.00	4,057.00	2,034.95	49 %
366 PERS	0.00	17,411.90	17,871.00	22,846.00	5,434.10	76 %
420 STAFF TRAVEL	0.00	1,012.94	1,000.00	500.00	-512.94	202 %
433 COMMUNICATIONS	0.00	1,255,173.46	1,250,000.00	1,727,683.00	472,509.54	72 %
Total:	0.00	1,420,276.26	1,431,681.00	1,962,714.00	542,437.74	72
351 QUALITY SCHLS/JMP INST SV						
323- 82 AIDES	0.00	5,469.56	0.00	7,259.40	1,789.84	75 %
QUALITY SCHOOLS						
324- 82 SUPPORT STAFF	0.00	0.00	12,099.00	0.00	0.00	0 %
QUALITY SCHOOLS						
329- 82 SUBSTITUTE/TEMPORARY	0.00	506.16	0.00	0.00	-506.16	**** %
QUALITY SCHOOLS						
361- 82 HEALTH/LIFE INSURANCE	0.00	5,009.42	0.00	6,399.00	1,389.58	78 %
QUALITY SCHOOLS						
362- 82 UNEMPLOYMENT INSURANCE	0.00	179.27	181.00	200.00	20.73	89 %
QUALITY SCHOOLS						
363- 82 WORKER'S COMPENSATION	0.00	179.27	484.00	220.00	40.73	81 %
QUALITY SCHOOLS						

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
351	QUALITY SCHLS/IMP INST SV						
364-82	FICA/MEDICARE	0.00	458.97	175.00	555.34	96.37	82 %
	QUALITY SCHOOLS						
366-82	PERS	0.00	1,203.29	2,662.00	1,597.07	393.78	75 %
	QUALITY SCHOOLS						
450-82	SUPPLIES,MATERIALS & MED.	0.00	0.00	2,969.00	0.00	0.00	0 %
	QUALITY SCHOOLS						
491-82	DUES & FEES	0.00	7,673.35	6,000.00	8,541.41	868.06	89 %
	QUALITY SCHOOLS						
	Total:	0.00	20,679.29	24,570.00	24,772.22	4,092.93	83
354	INSERVICE						
326	FOOD SERVICE STAFF	0.00	2,455.75	0.00	2,456.00	0.25	99 %
329	SUBSTITUTE/TEMPORARY	0.00	1,916.20	600.00	1,920.00	3.80	99 %
362	UNEMPLOYMENT INSURANCE	0.00	131.16	10.00	132.00	0.84	99 %
363	WORKER'S COMPENSATION	0.00	131.17	10.00	132.00	0.83	99 %
364	FICA/MEDICARE	0.00	334.45	39.00	335.00	0.55	99 %
366	PERS	0.00	788.56	110.00	790.00	1.44	99 %
410	PROFESSIONAL & TECHNICAL	0.00	1,000.00	500.00	1,000.00	0.00	100 %
420	STAFF TRAVEL	75.00	6,199.19	7,837.00	7,837.00	1,637.81	79 %
450	SUPPLIES,MATERIALS & MED.	0.00	15,715.34	14,000.00	14,000.00	-1,715.34	112 %
450-99	SUPPLIES,MATERIALS & MED.	0.00	3,640.22	5,000.00	5,000.00	1,359.78	72 %
	CLASSIFIED TRAINING						
	Total:	75.00	32,312.04	28,106.00	33,602.00	1,289.96	96
511	BOARD OF EDUCATION						
329	SUBSTITUTE/TEMPORARY	0.00	1,200.00	4,000.00	3,000.00	1,800.00	40 %
362	UNEMPLOYMENT INSURANCE	0.00	28.50	0.00	90.00	61.50	31 %
363	WORKER'S COMPENSATION	0.00	28.50	0.00	90.00	61.50	31 %
364	FICA/MEDICARE	0.00	91.91	306.00	300.00	208.09	30 %
410	PROFESSIONAL & TECHNICAL	0.00	5,567.75	12,000.00	12,000.00	6,432.25	46 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
0						
511 BOARD OF EDUCATION						
414 LEGAL SERVICES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
420 STAFF TRAVEL	0.00	1,656.58	15,000.00	15,000.00	13,343.42	11 %
433 COMMUNICATIONS	0.00	166.82	500.00	500.00	333.18	33 %
445 INSURANCE & BOND PREMIUMS	0.00	0.00	245.00	245.00	245.00	0 %
450 SUPPLIES, MATERIALS & MED.	0.00	411.06	6,000.00	6,000.00	5,588.94	6 %
490 OTHER EXPENSES	0.00	0.00	250.00	250.00	250.00	0 %
491 DUES & FEES	0.00	16,344.69	17,500.00	17,500.00	1,155.31	93 %
	0.00	25,495.81	56,801.00	55,975.00	30,479.19	45 %
Function Total:						
0600 OPERATION & MAINTENANCE						
321 DIRECTOR/COORD.-CLASS.	0.00	63,672.48	84,896.00	84,896.00	21,223.52	75 %
325 MAINTENANCE/CUSTODIAL	0.00	74,408.34	103,355.00	103,355.00	28,946.66	71 %
329 SUBSTITUTE/TEMPORARY	0.00	7,198.44	25,000.00	10,000.00	2,801.56	71 %
361 HEALTH/LIFE INSURANCE	0.00	63,975.35	85,320.00	85,925.00	21,949.65	74 %
362 UNEMPLOYMENT INSURANCE	0.00	4,183.43	3,199.00	4,500.00	316.57	92 %
363 WORKER'S COMPENSATION	0.00	5,243.19	8,530.00	6,640.00	1,396.81	78 %
364 FICA/MEDICARE	0.00	11,123.46	16,314.00	17,314.00	6,190.54	64 %
366 PERS	0.00	30,936.21	41,415.00	41,415.00	10,478.79	74 %
410 PROFESSIONAL & TECHNICAL	0.00	34,722.51	55,000.00	45,000.00	10,277.49	77 %
420 STAFF TRAVEL	884.40	8,492.13	5,000.00	7,500.00	-992.13	113 %
420-521 STAFF TRAVEL	534.49	1,154.60	0.00	0.00	-1,154.60	*** %
BIO MASS PROJECT						
431 WATER & SEWER	0.00	45.00	3,000.00	1,500.00	1,455.00	3 %
432 GARBAGE	0.00	49.00	0.00	0.00	-49.00	*** %
433 COMMUNICATIONS	0.00	3,700.59	6,000.00	6,000.00	2,299.41	61 %
435 ENERGY	0.00	1,038.58	0.00	0.00	-1,038.58	*** %
442 CONTR.BLD. REPAIR & MAINT	0.00	1,625.00	10,000.00	7,500.00	5,875.00	21 %
443 EQUIPMENT REPAIR & MAINT.	0.00	3,767.50	14,000.00	6,000.00	2,232.50	62 %
444 CONTR. SITE REPAIR/MAINT.	0.00	11,568.83	22,000.00	22,000.00	10,431.17	52 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE						
0						
0						
600 OPERATION & MAINTENANCE						
446 PROPERTY INSURANCE	0.00	173,503.00	105,000.00	173,503.00	0.00	100 %
452 MAINTENANCE SUPPLIES	3,463.82	62,374.77	100,000.00	80,000.00	17,625.23	77 %
453 JANITORIAL SUPPLIES	0.00	25,467.56	30,000.00	30,000.00	4,532.44	84 %
458 GAS & OIL	0.00	167.64	10,000.00	5,000.00	4,832.36	3 %
491 DUES & FEES	0.00	5,796.24	25,000.00	20,000.00	14,203.76	28 %
510 EQUIPMENT	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Function Total:	4,882.71	594,213.85	773,029.00	778,048.00	183,834.15	76 %
900 OTHER FINANCING USES						
552-255 TRANSFER TO SPECIAL REV.	0.00	0.00	290,000.00	290,000.00	290,000.00	0 %
FOOD SERVICE						
Function Total:	0.00	0.00	290,000.00	290,000.00	290,000.00	0 %
Program Total:	11,800.56	2,509,379.84	3,344,300.00	3,892,980.22	1,383,600.38	64 %
Group Total:	11,800.56	2,509,379.84	3,344,300.00	3,892,980.22	1,383,600.38	64 %
Org Total:	11,800.56	2,509,379.84	3,344,300.00	3,892,980.22	1,383,600.38	
90 STATE ON-BEHALF TRS/PERS						
0						
0						
100 INSTRUCTION						
365 TRS	0.00	101,498.02	339,691.00	339,691.00	238,192.98	29 %
366 PERS	0.00	9,224.77	2,004.00	2,004.00	-7,220.77	460 %
Function Total:	0.00	110,722.79	341,695.00	341,695.00	230,972.21	32 %
160 VOCATIONAL EDUCATION						
365 TRS	0.00	3,152.04	8,434.00	8,434.00	5,281.96	37 %
Function Total:	0.00	3,152.04	8,434.00	8,434.00	5,281.96	37 %
200 SPECIAL EDUCATION/INST.						
365 TRS	0.00	11,333.50	32,338.00	32,338.00	21,004.50	35 %
366 PERS	0.00	11,041.21	32,764.00	32,764.00	21,722.79	33 %
Function Total:	0.00	22,374.71	65,102.00	65,102.00	42,727.29	34 %

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 STATE ON-BEHALF TRS/PERS							
0							
0							
320 GUIDANCE SERVICES							
365	TRS	0.00	3,245.64	6,143.00	6,143.00	2,897.36	52 %
366	PERS	0.00	1,132.83	2,213.00	2,213.00	1,080.17	51 %
	Total:	0.00	4,378.47	8,356.00	8,356.00	3,977.53	52
350 SUPPORT SERVICES/INSTRUCT							
365	TRS	0.00	9,724.21	4,629.00	4,629.00	-5,095.21	210 %
366	PERS	0.00	7,538.08	9,402.00	9,402.00	1,863.92	80 %
	Total:	0.00	17,262.29	14,031.00	14,031.00	-3,231.29	123
351 QUALITY SCHLS/IMP INST SV							
366	PERS	0.00	156.15	1,071.00	1,071.00	914.85	14 %
	Total:	0.00	156.15	1,071.00	1,071.00	914.85	14
352 LIBRARY SERVICES							
366	PERS	0.00	426.87	1,325.00	1,325.00	898.13	32 %
	Total:	0.00	426.87	1,325.00	1,325.00	898.13	32
354 INSERVICE							
366	PERS	0.00	317.21	0.00	0.00	-317.21	*** %
	Total:	0.00	317.21	0.00	0.00	-317.21	***
400 SCHOOL ADMINISTRATION							
365	TRS	0.00	12,528.19	40,140.00	40,140.00	27,611.81	31 %
	Total:	0.00	12,528.19	40,140.00	40,140.00	27,611.81	31
450 SCHOOL ADMIN SUPPORT SVCS							
366	PERS	0.00	2,918.43	10,467.00	10,467.00	7,548.57	27 %
	Total:	0.00	2,918.43	10,467.00	10,467.00	7,548.57	27
512 OFFICE OF THE SUPT.							
365	TRS	0.00	7,232.91	22,185.00	22,185.00	14,952.09	32 %
	Total:	0.00	7,232.91	22,185.00	22,185.00	14,952.09	32

For the Accounting Period: 4 / 21

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 STATE ON-BEHALF TRS/PERS							
0							
550	DISTRICT ADMIN.SUPPORT						
366	PERS	0.00	2,901.17	14,328.00	14,328.00	11,426.83	20 %
	Function	0.00	2,901.17	14,328.00	14,328.00	11,426.83	20
	Total:						
600	OPERATION & MAINTENANCE						
366	PERS	0.00	14,504.82	53,305.00	53,305.00	38,800.18	27 %
	Function	0.00	14,504.82	53,305.00	53,305.00	38,800.18	27
	Total:						
700	STUDENT ACTIVITIES						
365	TRS	0.00	0.00	1,791.00	1,791.00	1,791.00	0 %
	Function	0.00	0.00	1,791.00	1,791.00	1,791.00	0
	Total:						
790	FOOD SERVICES						
366	PERS	0.00	4,285.66	18,314.00	18,314.00	14,028.34	23 %
	Function	0.00	4,285.66	18,314.00	18,314.00	14,028.34	23
	Total:						
885	CONSTRUCTION/CONTRACTOR						
366	PERS	0.00	398.11	0.00	0.00	-398.11	*** %
	Function	0.00	398.11	0.00	0.00	-398.11	***
	Total:						
	Program	0.00	203,559.82	600,544.00	600,544.00	396,984.18	33 %
	Group	0.00	203,559.82	600,544.00	600,544.00	396,984.18	33 %
	Org Total:						
	Fund	24,087.63	7,542,258.59	11,101,713.00	11,595,464.00	4,053,205.41	65 %
	Total:						
	Grand	24,087.63	7,542,258.59	11,101,713.00	11,595,464.00	4,053,205.41	65 %
	Total:						



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

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Scott MacManus, Superintendent of Schools

To: Superintendent & the Regional School Board
From: LeAnn Young, Assistant Superintendent
RE: Activities Report for April, 2021

Strategic Plan Progress

Teaching and Learning-

We are planning a CTE showcase and college and career fair on May 10th. All districtwide students will be invited to display and present their CTE projects from the school year. There will be local businesses present as well as industry and Military representatives. The event will culminate with a career fair where students can gain knowledge and ask questions.

Community Partnerships-

AGSD FY21 Educational Plan of Service-The district is gathering information to develop the educational plan of service for FY21. We are coordinating tribal consultation visits in each village. Each School will also host an annual parent meeting to gather input from stakeholders this spring. A districtwide meeting will be held March 5th and will include all schools, parents, staff and students. The results of the migrant staff and parent survey results have been compiled and the Indian Education survey will be dispersed soon to staff and parents. All of the information and input gathered from these sources and meetings considered during the development of next year's district educational plan.

Successes-Plans for the summer reading program are underway and we will be coordinating with Jane Teague to offer swimming lessons to migrant students. Students who complete all 4 of their lessons will receive a PFD from the migrant program and a certificate. We will be ordering back to school supplies for migrant students and preparing a summer fun kit for each family to stay engaged in learning over the summer months.

Pam Gingue is coordinating spring transition activities at all sties who will have Kindergarten student's next fall. We are also gearing up to offer a Kindergarten boot camp in coordinating with the GAP Summer Day Camps at Tok for the month of June.

Highlights- We are recruiting educators for a 2-day RAVE grant spring institute in early May at Denali National Park. Some of the professional development topics will include; wolf tracking, migratory birds and geography, cultures of Alaska and dog mushing in the park.

Challenges-The Pathways program continues to present us with challenges as we work through the different aspects of the program. We continue to refine the program and adopt new protocols as they come up. We are looking at revamping the graduation requirements of the Pathway program to include such things as life skills, personal finance and employability skills. We will also be looking at making it mandatory that students get their drivers license as part of the program requirements and participate in on the job training.

Grant Time: March/April: ACHILL-3 days- Budget review, resource management, planning and organizing spring mushing program, purchasing, meeting with evaluator on May APR. RAVE-4 days- budget review, summer credit recovery camp meetings, Zspace training, spring institute planning meetings, purchasing, MS CTE visits, CTE Field trip planning, meeting with evaluator on May APR.

"Where Teachers Are The Gateway To Learning"

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MEMORANDUM

To: Scott MacManus, Superintendent

From: Tracie Weisz, Director of Curriculum & Instruction

RE: Board report for 4/19/2021 meeting

Grant work:

RAVE and ACHILL - planning has begun for the spring institute, which will be held on May 7th and 8th at Denali Park. I've submitted a course outline and safety mitigation plans to UAF for approval for a 3 credit ED593 course to align with the institute.

School Improvement - Drew Larrabee and I have met with our Safe and Civil Schools representative to gather more information on implementation of the Foundations program at Tok School (and any other interested sites) for the coming school year and possibly beyond. Foundations is a school wide Positive Behavioral Support (PBS) program meant to improve discipline and school climate, build student engagement, and increase student achievement. We have booked a Foundations Awareness workshop for early May, in which the staff and any staff from other interested schools can learn more about Foundations and if it would be a good fit for the school. If the staff determines that they are interested in moving forward, implementation plans will begin for next year.

Some of our Pathways work falls within our School Improvement grants, and to that end, we have been doing a lot of work in Pathways, such as planning for summer school credit recovery, and building new courses for students in the program.

We have also received word from DEED that the STEPP system used for school improvement planning as well as grant application is going away as the State is moving to a new framework called the Four Domains for Rapid School Improvement. We'll look forward to learning more about this new system.

Literacy Grant - I recently spent a day virtually attending the CLSD Spring Convening meeting for all subgrantees. We discussed progress on the grant so far, what has been working and challenges we have faced, future changes regarding the grant itself, and received support for completing our reporting requirements for this year which are due at the beginning of May. Recently, LeAnn Young, Jane Teague and I met with Alex Brede, our contracted Reading Interventionist Coach about increasing his role next year with regard to planning and professional development regarding reading intervention and literacy.

Professional Development: We are now promoting spring and summer professional development opportunities with staff. There is a wide variety available for all grade levels, and for classified as well as certified. Much of it is virtual, but some is in-person.

Plans are well underway for August 2021 inservice. Tentative dates for regular inservice are Wednesday, Thursday, and Friday, August 18, 19, and 20. New Teacher inservice dates are Friday, August 13, and Monday, August 16. There is a possibility another day may be added to New Teacher inservice, which would be Thursday, August 12.

Other projects: Curriculum reviews, planning for summer curriculum committees, updates to this year's new staff orientation as well as updates to induction/onboarding materials for new staff. This year I've developed a Sexual Harrassment training, and Teacher Aide training, as well as a training course for substitutes, all within our Canvas platform. I am also working on several other PD courses in Canvas.



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151.114

Districtwide, Wade Boney, Maintenance Director

Date: April 8th, 2021
To: Scott MacManus, Superintendent
From: Wade Boney, Maintenance Director
RE: April Building Maintenance Report



Our department has been busy this month and last trying to stay on top of the blowing and drifting snow around the area. Just when we think we are good to go another wind storm blows in and covers us up. Also, we were able to help with a few repairs and upgrades to the hockey rink in preparation for the State tournament. I am thankful Gary was willing to make adjustments to his schedule in order to provide for maintenance during the event. We had a few things that came up but he was able to make adjustments and people seemed to be pleased with how it turned out. We had a couple of students involved in the work study program provide custodial support for the tournament

which was also a great help.

Right now we have been gearing up to move into the Summer project time. As we are on site performing Pms we are looking at the different facility maintenance tasks that would be best addressed in the summer and making our annual lists. In the coming month we will be talking with the Administrators of each facility to see what the needs and wants are for their spaces.

Throughout this year we have been looking at different ways and means of cleaning and disinfecting our classrooms and common spaces. There has been no shortage of companies wanting to sell us on their special products and cleaners. Recently I have been talking with a company that reached out to the Superintendent with a process that we are hoping will be cost effective and allow us to use something that will be safe and effective for student use in the classrooms. Anchorage School District and one or two others are using similar processes, but at this point it has been too expensive for us to get setup. We would like to take advantage of something like this for our schools if we can find a product scaled for smaller schools.

Over the next month I plan to get into Eagle when the road opens and help Ryan with a few things, identify what the needs are for the summer season, and procure fuel at each site for the next school year.

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ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

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Tony Lee, Bio Mass Coordinator

Date: April 7, 2021

To: Scott MacManus, Superintendent

From: Tony Lee

RE: (Biomass) Report

Pretty easy for the last month, boiler has run without any major issues and very few overtime call outs. The support equipment has had a variety of repairs required none of which was particularly major or expensive although rather time consuming. At this point in the season we are more or less transitioning to summer project planning and deeper cleaning of the plant. We are still engaged in chipping part of the time since the cold continues to persist. Trying our best to coincide shut down for the summer with running out of fuel since any leftovers deteriorate badly before fall. I am looking to hire a crew of people to assist with the building projects assigned to me so spread the word if you know of people looking for construction work for the season. Other than that not a whole lot to report just hoping the snow leaves soon so summer projects can start with reasonable weather.

Tony

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ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

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LeTitia Rhodes, Special Education Director

Date: April 8, 2021

To: Scott MacManus, Superintendent

From: Letitia Rhodes, AGSD Special Education Director

RE: Special Education Board Report

Strategic Planning: Staff Recruitment/Retention

We believe recruiting, cultivating, and retaining exemplary staff fosters a deep commitment to the growth of our students.

- Encourage our own paraprofessionals and students to become teachers.

We were able to find a Special Education Teacher for Northway and an itinerant for the outlying sites. We retained Kristy Robbins for Eagle, which is wonderful. We also have a new Special Education Coordinator for next year. She has been here as a Tok School teacher a few years back. People who worked with her and know her are very excited she is returning. I wish her much success.

Successes: Last month we have a training for the aides in Northway and Tok. It was quickly put together but fantastically delivered. The training was for FASD and ADHD. Aides reported they gained a lot of knowledge in the training. Thank you Laurie Ebben for delivering the bulk of information. Then this month we had a training on restraint and de-escalation for aides and teachers. 25 people attended on a Saturday, so that was a nice turnout. We had staff from Northway, Dot Lake, Tanacross and Tok. Dena Paul and Laurie Ebben are our trainers for this activity.

Schools back in session with face to face time makes me happy. I believe we are all more successful when we can see, interact and engage with our students.

Challenges: It was a fairly smooth couple of months. The challenges are the same every year at this time. We get many referrals as teachers determine that the students did not make the progress they were hoping to see during the year. This year the referrals are a bit later because of the shut downs. This will make the next couple of months very busy as we work to complete them all.

Happy April. We are much closer to sunshine and warmth! (I said this in February. It might be more appropriate now.)

Enjoy the day!

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Date: 4/08/2021
To: Scott MacManus, Superintendent
From: Brenda Overcast, Technology Director
RE: Regional Board Report for 4/19/2021

E-rate

AGSD has applied for E-rate through USAC with our New providers DRS waiting on last step

Total Requested Amount	
Total Eligible Pre-Discount Recurring Charges	\$925,313.28
Total Pre-Discount Charges	= \$925,313.28
Discount Rate	90%
Funding Commitment Request	= \$832,781.95
AGSD portion	10%
AGSD Internet payment	=\$92,531.33

This is half the amount we were paying for last year \$185,515.20.

We will be applying for the BAG (Broadband Assistant Grant) again. This grant will reduce AGSD cost significantly.

DRS, our new provider for next year, was here the first part of April looking and taking pictures as the preparation for the installation and switchover will happen by July 1st.

We are still waiting for USAC to contact us for the Appeal process for the CAT 2 of 2018. USAC's decision of the switches and access points that were not installed by the Sept 30th date. Once they contact me I will have 60-90 days to respond. I was told we will have a good chance of winning the appeal as we had unusual circumstances in completing the installation.

Testing

WIDA is the testing we do for our English language learners . We had many opt-out from taking the test with parent permissions. We were completed by the March 30th.

PEAKS testing is the state test and we are in the middle of the state testing. This year we have added Science to the 5th, 8th, 10th with the new Science standards along with Language Arts and Mathematics. Schedule will be as followed:

Tok: April 13th – 15th Make ups will be the following week

Tetlin: April 15th- 19th Make ups will be the following week

Northway, Eagle, Mentasta April 19th -23rd. Make ups will be the following week

Dot Lake and Tanacross will be Scheduling.



MAP testing starts on April 19th though I do believe most will not be starting that till after PEAKS .

AGSD Technology test: AGSD will be testing 8th and 9th grade this coming spring. With the help of the councilors, we have had most of our upper class students complete the test.

AGSD Website

The AGSD Website has a new look. Hoping that it will be easier to find information. We are also updating and removing older information that will make it easier for website visitors to access the information needed.

Video Production

The video livestreaming is going very well. We have two work-study students helping with the process. The Live stream videos that have been done are, Battle of the books, Robotics competition, Hockey State Tournament, and the Race of Champions. This has been a new process and it will just get better as we go.

Brenda Overcast
Technology Director

ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226 Tok, AK 99780

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Blair Seawell, CTE Counselor

Date: April 9th, 2021

To: Scott MacManus, Superintendent

From: Blair Seawell, RAVE CTE Counselor/Program Coordinator

RE: CTE Program Report

CTE Presentation at Tok School:

Presenters:

Darcel Cleary - (Tok School graduate) Heavy Equipment Operator, [Operating Engineers](#) Tim

Brannan - Training Coordinator, NCEA IBEW ([Alaska Electrical Apprenticeship](#)) Justin

Quakenbush - Apprentice Coordinator, [AK Operating Engineers/Employers](#) Crystal Tidwell -

Field Representative, [Int'l Union of Operating Engineers, Local 302](#)

All four presenters came to Tok School Gym to talk to students about work in the trades, apprenticeship, women in the trades and the barrier of drug use to joining the trades. It was very well received with many of our students sticking around after the presentation to ask more questions.

CTE Middle School Tours: Over the past two weeks, I've set up and lead middle school trips to the Welding Shop and Greenhouse for tours lead by Rex Hamner (CTE Instructor) and Michele Flagen (Greenhouse.) The visits allowed middle schoolers to see not only what is possible in High School but to learn about possible future work study and careers.

High School Fairbanks CTE Trip: Jeff Deeter, Rex Hamner and I took our CTE students on a trip to Fairbanks to tour the Alaska Pipeline Training Center and the Alaska Laborers Training School. Chad Munro and Rodney Wolcott served them lunch, explained how the Pipeline Training Center works and told them about future careers in the trades. We toured their shops and got a chance to see how workers already in the trades are trained. We saw Justin Quakenbush again and he deepened their understanding of Heavy Equipment apprenticeship and how their shop worked.

UAF ETT Class: I am currently at the tail end of signing up students for an Emergency Trauma Training Course that will take place on Zoom from April 19th to April 30th and then at Tok School from May 3rd to May 7th. Our students were invited to take this 3 Credit course through UAF that will teach them vital skills to be used in the event of an emergency. It is a great opportunity and 100% funded by the district.

UAF Field Trip: I'm setting up a field trip to Partners for Progress in Delta and UAF for April 16th. All interested Juniors and Seniors will be invited to join us in order to see what is possible for their futures and hopefully envision a life where they continue their education well after high school.

Overall: It is my hope through all of these presentations and trips that students will get a much clearer picture of the people they could become in the future.

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ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

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Scott MacManus, Superintendent of Schools

To: Superintendent MacManus

Re: Counselor's April Board Report

I have continued to deliver the SEL lessons to the Middle School students weekly at all sites. These are going very well with some of the students even indicating that they have had the chance to use some of the skills that I have been teaching them.

I had the opportunity to go to Eagle and work with the student there in person. They are doing well. I really enjoyed being able to participate with the elementary students in their class and to attend the family night at the school.

I met with some of the middle school students individually to just check in and see how they were doing and to get to know them better. The students also have a chance to get to know me better and to see me during a different circumstance than teaching a classroom lesson.

There always seems to be some experiences that our students go through and they need help dealing with them and this month has been no different. I have helped intervene with several students in crisis and am happy to report that so far all have had positive resolutions.

Respectfully
Tad Dunning
AGSD Counselor

“Where Teachers Are The Gateway To Learning”

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ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, TOK, AK 99780

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Scott MacManus – Superintendent of Schools

Date: April 19th, 2021

To: Scott MacManus, Superintendent

From: Jeff Deeter, Districtwide HS Counselor

RE: Guidance Counselor Board Report

Thinking back over the past year and the development of the Covid pandemic, I am thankful that we have been able to keep our sites open this year for the most part. I am also thankful that our district leadership, in working with the HAT, has prioritized actions that make it possible, as traveling staff, to be in consistent contact with our sites and students. A year ago our hallways were empty and all of us felt the impact of isolation and limited interaction. With few exceptions, I have been able to keep a regular schedule for the majority of our current school year.

Some of the recent activities that I have been focusing on have been:

- Our district ACT testing to take place on April 17th
- Monday evening study hall (ACT test prep/9-12 academic help) that my wife and I have been sponsoring
- Semester 1 wrap up for all of our sites and high school students
- HS academic plans for each student
- Transcript reviews for 11th and 12th grades
- Traveling to our outlying sites for meetings with our students.

There was a tremendous amount of energy and effort put forth in dealing with closing out our fall semester. A big thank-you to Candy as she worked through this timeframe keeping us updated on how this all looked on PowerSchool! Our high school students did a great job keeping tabs on their current grades and assignments. I frequently on weekends had students from our sites emailing, texting and calling to ask questions and get an update on how this was all going to work! It was an unusual situation but rewarding to see the progress made.

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ALASKA GATEWAY SCHOOL DISTRICT

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Scott MacManus, Superintendent of Schools

Date: April 7, 2021

To: Scott MacManus, Superintendent

From: Stephanie D. English, Child Nutrition Service Coordinator

RE: Board Report

6 more weeks of School!!!!

Eagle: Have checked in with the cook, Michelle regularly. Things are going great! Sent fresh produce a couple of times to their students. We are planning on sending the rest of the Food Service supplies by road when it is open. We have spoken briefly about making trips this summer to ensure they are stocked up for the next school year.

Mentasta: Speak to the cook John often. John is very good about calling to ensure he is providing the food and following the recipes. John is pretty willing to step in and help when needed and he seems to take his job seriously. John has improved with his paperwork, PowerSchool, following guidelines, policy and procedures. He communicates well. I look forward to be able to train the cook in Menasta for next school year.

Northway: I often check in with the cook Carolyn. I am grateful to have her this year. The cook has come a long way, I feel and has improved with transitioning. As we wind down in the school year Carolyn is already ahead and beginning to ensure she won't have many left over items to worry about at her site. I'm anxious to get Carolyn trained with Chromebooks and Google apps. Technology is a struggle for her but she is willing to learn.

Tok: The cooks Tim and Tracy have taken on the Food Service at Tok school and ran with it. They have been willing to learn and work any of the programs that food service can utilize in order to provide meals to the students. As things fluctuated, so did they. I feel like they have made some great steps in Tok School with students and the staff. We are able to depend on these cooks in the kitchen.

Tanacross: The cook Dinashay will check in with me once and a while. She does well with her orders, preparing food and serving meals. She likes to keep a clean kitchen and organized routine. Dinashay communicates good and expresses how she is doing. The cook is easy to work with. Tanacross is beginning to also wind down for the end of the school year

"Where Teachers Are The Gateway To Learning"

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Tetlin: The cook, Ashley provides good meals to their students. The cook follows her allotted hours. I am looking forward to more improvements with Google Sheets with Tetlin. The use of the sheets for production records.

SFSP: AGSD Food Service is gearing up for actual Summer Foods Service Program. There was a training in April 1st and two cooks attended that. The Tok School Cook Tracy and the Dot Lake Cook Leola. Any waivers that was used last school year for SFSP will not be applied to this school year. It will not be available. SFSP will follow site eligibility, can provide to all children 18 and younger, follow the SFSP meal pattern and follow monitoring requirements.

Chromebook: All cooks are going to transition to utilizing Chromebook for their computer needs. Brenda Overcast will begin training the cooks on April 23rd. During the training of the chrome books, Brenda will also go over the Google apps to help the cooks become more familiar with using them. I'm excited to have all the cooks have better understanding of these programs. Being able to use utilize the google sheets will help cooks complete their paperwork efficiently and in a timely manner

NutriStudentK-12: I have stumbled onto a program that has streamlined Food Service when it comes to collecting data from all sites. It is called NutriStudent K-12. The program is about 7 years old. Coordinators from different districts came together and created this for other Food Service Coordinators. I feel like I have discovered something already done, that I have been attempting to do my first year as the Child Nutrition Services Coordinator. Goal was to make every site a little simpler by forecasting commodities to each site based on enrollment numbers. Menus for each site utilizing commodities and recipes based on enrollment numbers. Each recipe can transition and change based on enrollment numbers. The program has 45 weeks of menus already created. Each Recipe comes with a production sheet already completed and only needing the end of meal count. I have created those for each site in Google Sheets. This program gets me excited, because it's a wheel already created! During the training on April 23rd we will watch a Demo on this program.

Greenhouse has been picking up on the produce they can harvest. The sites are beginning to receive or have been receiving

- Romain Lettuce
- Green Leaf Lettuce
- Spinach
- Zucchini
- Cucumbers
- Cherry Tomatoes



Dot Lake kiddos using Greenhouse Lettuce on their tacos!

ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

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Districtwide, Pam Gingue, Program Coordinator

Date: April 5, 2021

To: Scott MacManus, Superintendent

From: Pam Gingue, Program Coordinator

RE: GAP/Preschool, etc. Activities Report

GAP:

Site observations conducted by program evaluator at Mentasta, Tetlin, Tanacross, and Tok;
Met with GAP program evaluator and LeAnn to review program evaluation requirements and plan for on-site observations;
Met with GAP site coordinators on April 8th; Shared information to prepare for end of the year program evaluation activities;
Ann Millard conducting site “visits” as part of program evaluation process;
Participated in GAP Summer Camp planning meetings;

PRESCHOOL:

Tok PreK completed winter Teaching Strategies Gold student assessments; Spring assessments will be completed in late April/early May;
Tanacross preschool class partnering with TCC Head Start; TCC hired a staff person to work with the AGSD staff person in the classroom;
Site visits to Mentasta, Tanacross, and Northway;
Submitted required preschool assessment update form to the State Preschool Coordinator;

OTHER:

LEP testing window ended March 31st; Thank you to Dena Paul, Jamey Titus, and Jane Teague for your help with testing;
Continued to conduct COVID-19 rapid testing at school sites; All test results are submitted to the state Dept. of Health;
Per request from Supt. conducted COVID-19 rapid testing in Fairbanks for basketball teams from Tanana and Huslia prior to their state tournament;
The window for the School Climate & Connectedness Survey for students, staff, and families was extended through April 23rd;
Continued to provide technical assistance as needed for AIMSweb and MAP;

UPCOMING ACTIVITIES:

Continue COVID-19 rapid test screenings for staff as needed and for school sports/activities;
Preschool sites to plan for closing ceremonies in May;
Plan for end of year GAP activities at program sites;
Finalize schedule and staff for GAP Summer Day Camp.

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ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

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District Office, Jane Teague

Date: April 6th, 2021
To: Scott MacManus, Superintendent
From: Jane Teague
RE: (RAVE) Report

One of my roles for the district is to support testing and assessment districtwide. With Pam Gingue I administered English Language Learners assessments districtwide. It was encouraging to see some students apply diligence to this assessment in an effort to move from actively being required to take the test to just being monitored. The next assessment on my calendar is Peaks testing, which will start next week. I have trained to fulfill the role of an observer in schools districtwide.

I am pleased to announce that both my Lego robotics teams have made it to the state competition. So far we have earned five trophies this year. Students represent AGSD on April 24th in a virtual competition. I am so proud of the growth I see in students and the expansion of the program. I am thankful for Ms. Lindsay Brush who has also donated time and effort to support the robotics students to excel. I am planning an overnight trip to Fairbanks to reward both teams for their hard work in a long season. We plan to visit the ice museum at Chena Hot Springs and the Noble Paws dog clinic. Both these places were part of their research this year.

I recently ordered two drone curriculums for the district. I am currently utilizing one of the curriculums in the Tok after-school program. I would also hope we can use the curriculums in our summer camp program this year. I am excited to have the opportunity to introduce drones and their applications to our students. We know that this is a rapidly expanding field within Alaska.

Late May I submitted a proposal to the Office of Subsistence Management in order for our district to obtain a cultural and educational harvest permit to place the fish wheel, built by students, in the Slana River to harvest Salmon. As part of the application, I designed an educational camp that will allow students to stay overnight, and participate in an outdoor classroom. District staff will use the Cultural standards for Alaskan students and the employability standards to deliver content around salmon, food preparation, plant botany, and culture. The camp will also incorporate wilderness skills such as fire building, shelter making, rope and knot skills, and wayfinding. Students will be able to take salmon

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to their families, with the bulk being processed by the students for use in all of the schools. There are still many logistics I need to work out, but I am excited about this opportunity for our students.

I am currently working on developing a small spring institute for educators from three school districts working within our RAVE grant. The professional development opportunity will take place in May. I am partnering with the Denali National Park education officer to offer content that aligns with key elements central to our RAVE grant. While there are some federal restrictions to overcome, the outdoor education experience will allow educators to immerse themselves in the park and the many lessons it has to offer. Highlights will include wolf tracking, linking migratory birds to geography, and reflecting on the culture and history of Denali.

Another project I am starting to devote more attention to is our proposed month of summer camps through our GAP program. I have been tasked with building a resource web page for GAP staff, which is going to be a great tool for staff. I recently made flip cards with essential information, and quick activity guides for GAP staff. Our hope is to offer many supports for staff, and the students they serve to have a dynamic, fun, and well-organized summer camp experience.

Recently I hosted a series of Zspace training. Zspace being our augmented reality laptops that brings learning into a three-dimensional world for students. Mrs. Dunning in Tok School is currently exploring Newton's Law with students using the programs, and Mr. Bohn in Tetlin school is supporting high school students to explore anatomy and medical terminology. The deeper dive training has supported staff to see many different applications Zspace offers our district.

Yours Sincerely

Jane Teague



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools
Karla Champagne, Migrant Education Coordinator
PO Box 226, Tok, Ak 99780
Ph: 907-883-5151/Fax: 907-883-5154

Date: April, 2021
To: Scott MacManus, Superintendent
From: Karla Champagne
RE: Migrant Education Report

Migrant Ed. is in the process of purchasing two complete sets of ice fishing gear. It will include ice tents, sleds, fishing poles, complete tackle boxes, augers, ice strainers. The intent of this purchase is to have this available for school with migrant students to check this out throughout the year. This March I was able to take Tanacross and Dot Lake School ice fishing out to Jan Lake. There were 25 participants. The event was a success with many of the students catching fish and learning about how the fishing rods, catch and release, and how to take care of the fish once caught. For many, it was their first fish, so they were giving it to an elder as they were culturally taught. I plan to do this with other sites next year. I had contacted Tetlin National Wildlife and Fish and Game, they both are interested in facilitating activities once their Covid-19 restrictions have lifted.

Migrant families were given the opportunity to get magazine subscriptions for their immediate households. This year we have 91 subscriptions we are purchasing for Migrant families. Migrant students were distributed books for their keeping. We still have hand held electronics that are preloaded with academic games and activities for migrant students for checking out as well as family activity bags. Tok Prek is consistent with checking out the bags and rotating them through their families. The families have enjoyed the activities that were sent home. The hygiene stations at the schools are going well. I will be ordering more supplies for that.

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I have been teaching a migrant culture class at Tok GAP on Tuesdays, Wednesdays, and Thursdays for students in K-3. I have between 6-8 students attend. The class consists of learning words from the Tanacross Dialect that coincide with the class material for the day. So far the students have painted a rabbit, and learned the word for rabbit, gah. They also learned about dog teams and learned the word for dog, lîi, and dogs, lîi iin. The next week they learned about blueberries, jêg. They made blueberry ice cream, blueberry jam, and blueberry muffins. I have been using activities from Molly of Denali for this age group. I have included some photos of the students.

Respectfully submitted,

Karla Champagne



Eagle Community School

ECS Interviewed by Reuters

Eagle Community School was recently visited by a reporter from Reuters. Nathan Howard toured the school and interviewed Principal, Kristy Robbins, and parent, Ruby Becker. He also met with several students. Karma Ulvi, First Chief of Eagle Village, was interviewed regarding the impact of the pandemic and the Village's vaccination effort. She and Leonna, of TCC Public Relations, brought Nathan to the school. His forthcoming article will include the success of ECS students during an otherwise difficult global situation.

ECS Accreditation Certificate Arrived



Pinewood Derby Cars

Students worked with Zach to create their own 4-H Pinewood Derby cars. Middle and High School students are building the race track now. ECS plans to hold the classic derby races on April 30th.



Zach's PE Class Soars to Success



Students work daily toward improving their personal best. They jog one lap around the school (1/5th of a mile), and do: 25 pullups, 50 pushups, 75 air squats, and again, jog one final lap around the school.

Everyone does the work as fast as possible, and they record their time on the white board in the gym, as well as on their individual PE logs, so they can compare each day's time with their previous times, and track individual progress and improvement.



Read-A-Thon

In February the Student Council voted to hold a "Reading Rainbow Read-A-Thon" despite the fact that the Yukon Quest did not come through Eagle this year. Students sorely missed the festivities of this International Dog Sled Race that keeps our school brimming with activities each winter. In an effort to keep *something* the same, they asked to still have their annual read-a-thon. Students kept reading logs and updated a brightly colored bulletin board with their progress. Congratulations to our students for their efforts in reading.



Lettuce Celebrate!

The hydroponic unit is finally growing lettuce thanks to the expertise of Taylor Beaucage. She has been the force behind figuring out the system. The Reuters reporter even interviewed her! Bravo Taylor!



Family Feud Activity Night

In February ECS hosted a Family Activity Night where we played Family Feud. Each family competed by answering trivia questions and earning points. Steve Robbins kept the scoreboard. Kristy was the host and the Becker Family won with Tad Dunning's help. Our HomeLink family played too, virtually, of course.

Family Activity Egg-celent Event

Our March Family Activity Night was held on March 31. Families met for our monthly PAC meeting and stayed to color eggs. Elementary students hunted Easter eggs on Friday, April 2, after the middle/high school students hid them.



Family Activity Night—Egg Dying



Through a STEM (Science, Technology, Engineering, and Mathematics) grant, 4-H advisor, Marla Lowder, helped ECS obtain almost \$3K in STEM activities for ECS students. The items have begun to arrive! Students will enjoy these activities during 4-H time on Fridays. We have also begun our starts. We will host a plant sale in May to raise money for our program. We look forward to helping our community start their gardens this spring.



Dot Lake School

Home of the Eagles

April 2021

In the past two months, our students have successfully completed the winter MAP testing, participated in two Family Activity Nights, listened attentively to a special visitor's presentation, caught some rainbow trout and silvers, and earned classroom bucks for diligently applying themselves academically.

Due to a couple of weeks of quarantine during the end of January, our MAP testing did not get completed until February. All students saw positive gains in at least one area, with most showing growth in all areas. I appreciated the efforts put forth by our students to do their best.

We attempted to have a family ski night for our February FAN. After carefully consulting the weather app, we decided on a date. However, that evening turned out to be very windy and attendance was somewhat low. So, we tried again in March and had great success.

Attendance was high, the weather cooperated, and a great time was had by all—students, families, and friends. We were even able to celebrate a kindergartner's birthday (a few days early).

We were privileged to receive a visit from Joy



Huntington in February. She stopped by on her way from Tok to Fairbanks and shared an inspirational talk with our students. We so appreciate the interest she has taken in our students and look forward to a longer visit next time.

On March 26, Dot Lake School was invited to a Migrant Ed. ice fishing adventure with Tanacross School. The weather was great and the fish were biting. It was enjoyable to socialize in the great outdoors—complete with a lunch of hotdogs and s'mores. Many thanks to Karla Champagne for hosting this event!





ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools
PO Box 6039, Mentasta Lake, AK 99780
Ph: 907.291.2317
Mentasta, Pepper Good-Principal Teacher

Date: 04/09/2021
To: Scott MacManus, Superintendent
From: Pepper Good- Principal Teacher
RE: Mentasta School Activities Report for March

Academics

At the beginning of this semester, 18 of the 21 students who completed MAP testing met or exceeded 2 or more of the goals set for them by the MAP program. With an increased expectation, the students rose to the challenge.

In the K-2 classroom, the students are building stamina to be able to work independently for 20 minutes while a teacher is working one on one with students. In Social Studies, the K-2 is learning about good citizenship and conflict resolution. K-2 is also learning about forces and senses in Science.

The 3-5 classroom is excited to see their salmon have moved from the alevin stage to the fry stage. This means they will soon be releasing the salmon into the wild. They finished reading *James and the Giant Peach*, and recreated their favorite scenes. In Social Studies, they are learning about the colonization of Alaska.

Middle school is finishing *Island of the Blue Dolphins* and are now focusing on theme and plot analysis. In Science, the student just finished a unit on graphing speed and are moving on to energy transfer. Social Studies, they are talking about history, how history is recorded, and sequencing events.

High School is finishing an energy transfer unit in Physics by building Rube Goldberg devices. In English, they are wrapping up a poetry unit with an analysis essay of *The Lady of Shalott*. Finishing the Unit on Russian exploration of Alaska, they will be moving into colonization in their Alaska Studies course.

Family Engagement

The month of March saw a lot of Family engagement opportunities. To begin, families got to participate in a meet and greet of potential principals. Later, we hosted an Easter celebration and a Success Night. All events saw high turnouts with some restriction on numbers due to COVID.

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Walter Northway School

Home of the Warriors

PO Box 519, Northway, AK 99764

Phone: 907-778-2287 Fax: 907-778-2221



TO: Scott MacManus
FROM: Joe Krause, Principal, Northway School
DATE: April 19, 2021
RE: April's Northway Principal Report

- COVID-19: Village cases seem to be tapering off. School is open and students are able to learn in-person. Students have been diligent about wearing masks and using hand sanitizer.
- Instruction: The schedule for next year is in process.
 - Jeff Deeter and I have looked at the needs of next year's senior, junior, sophomores, and freshmen.
 - Courses have been selected that will meet the needs of our upper classmen and get our freshmen and sophomore students on track to be eligible for the Alaska Performance Scholarship.
- Facility: We are in the process of installing new flooring in our concessions area. It will help brighten things up for our students and community when we return in the fall.
- Events:
 - Open Gym is every Tuesday and Thursday. This has been a welcome addition and helps things seem a little more "normal".
 - Dentist is back in Northway from April 19th through the 23rd.
 - April 19: Family Paint Night
 - Dinosaur Family Night coming up in May
 - April 23 Friday morning: Healthy Relationships, Setting Boundaries; Consent Interior Alaska Center for Non-Violent Living presentation.
 - First Annual *Northway "In-House" Spring Basketball Tournaments*: 6th-12th grade students are excited to have the opportunity for five mini tournaments. Beginning Friday, the 16th, we'll have five Friday afternoon tournaments. Enthusiasm to stay eligible has increased and we're excited to have some community members attend and create a new tradition. Celebrating spring, hard work, and keeping students motivated to keep working for the remainder of the year.
 - Students have been cross-country skiing during our nice weather. Jamey Titus and Christine Krause have been taking them outside and skiing with them.



Tok School

Jon Summar Dr., Tok, AK 99780

907-883-5161 FAX: 907-883-5165

Drew Larrabee, Principal

Date: April 8, 2021

From: Drew Larrabee

To: Scott MacManus, Superintendent

RE: Tok School Report

1. ASB meeting will be held on April 20 @ 5:30 with Indian Ed meeting @ 5:00
2. Tok school staffing:
 - a. Tok School is currently fully staffed
 - b. We could always use additional people on the sub list.
3. New Business
 - a. Students are participating in Athletics
 - i. Boys Varsity Basketball Team State Runnerup
 - b. Lego First Virtual Competition
 - i. Recognition of Jane Teague , and Lindsay Brush
 - ii. State Competition for Ikey Bricks and Fire Bricks Teams: April 19, 21
 - iii. Fairbanks field trip as a reward for a great year and not being able to travel for competition.
4. Crisis Response Plan Review
 - a. **Mandatory participants:**
 - b. * School Principal & Designee- Drew Larrabee
 - c. * One Certified Staff- Erica Burnham
 - d. * One Classified Staff- Laurie Ebben
 - e. * One Parent- Amy Young
 - f. * Daytime custodian- Tony Peet
 - g. **Recommended participants:**
 - h. * School Counselor- Jeff Deeter
 - i. * Law enforcement- Chris Bitz
 - j. * Mental Health Representative- Tad Dunning
 - k. * Faith-Based Representative - Jeff Deeter
5. Athletics Report
 - a. Wrap up from State Basketball tournament Tok Boys Runnerup
 - b. Intramural Basketball Tournament
6. Recent events:
 - a. Peaks Testing - April 5 - 8
 - b. Choices Matter - April 15
7. Upcoming School Activities:
 - a. Shelby Kearns, Prevention Coordinator at the Interior Alaska Center for Non-Violent Living located in Fairbank for Sexual health education for our students- April 22
 - b. Foundations School Awareness Session - May 4th @ 4 pm
 - c. Prom - May 8
 - d. Elementary Homer/Seward Field Trip - May 6th - 10th
 - e. Prek Graduation - May 12
 - f. Kindergarten Graduation - May 13
 - g. Spring MAP testing
 - h. District Writing Assessment
 - i. Graduation - May 14 @ 6pm
 - j. Community Cleanup - May
 - k. Field Day/ BBQ -May

Serving you,

Drew Larrabee

Principal, AGSD-Tok School

From the Principal

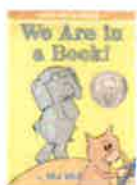
Spring is here.... I think! The school year is winding up fast and it will be a busy time. The State of Alaska has decided that students will take the PEAKS test this year. Students in third grade and up will be taking the PEAKS tests later this month.

We will also be having a parent meeting regarding our Title I and Indian Education grant funds on Tuesday April 20th. I will be sending home more details soon.

Family Activity Night

We will be hosting our second Literacy Night this month! We have been reading lots of great books together and we would like to share them with you!

We also



want to



Preschool News

We are very excited that Mrs. Lisa Lucien has joined our preschool team! She is employed by TCC and will be working with Ms. Jaycee to create the best opportunities for our three and four year olds.



UPCOMING

- 4/19 District School Board Meeting
- 4/20 Parent Meeting Regarding Title I
- 4/19-4/22 PEAKS Testing
- 4/28 Family Literacy
- 5/20 Last Day of School!

We are down to **SEVEN (7)** students still not officially enrolled for the year! If you have not enrolled your child(ren), please do so ASAP!

Current Level



IF YOUR CHILD IS SICK, PLEASE KEEP THEM HOME!

REMINDER

It is important for students to be at school on time! We have had a lot of tardies lately!

School Hours are:
Monday - Thursday 9:00 - 3:00
Doors open at 8:30 for breakfast
SCHOOL WILL START PROMPTLY AT 9:00!!
Friday - 10:00 - 3:00 (Late start so the teacher and aides can meet) Doors open at 9:45

GAP is Monday, Wednesday, and Thursday until 5:00.

What's the Buzz about "BUZZ"?



We have settled into the Alaska Statewide Virtual School Curriculum, aka Buzz. The curriculum is

rigorous and the students are really rising to the challenge. Remember, don't let the word "virtual" fool you. We are using it as an online textbook. Our 6th and 7th graders are learning to take notes, a skill they will take with them throughout life. We are looking into offering the students the ability to take a language course next year through this



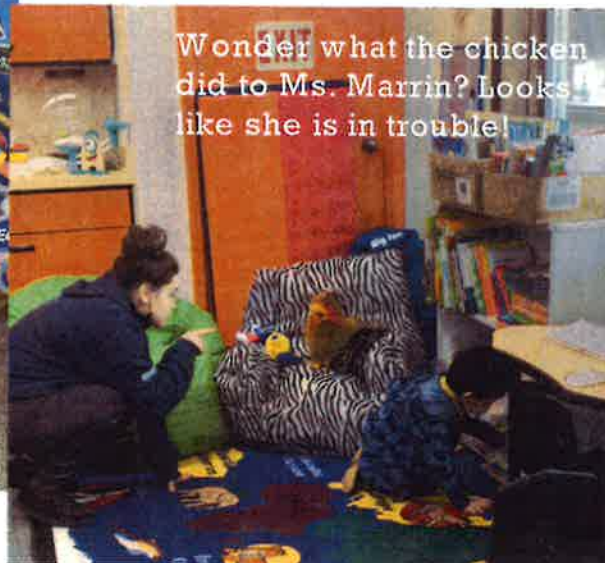
program. They would be responsible for their own learning and would give them a unique experience and practice in taking charge of their education, which will be valuable in the future!



MIGRANT EDUCATION ICE FISHING



EASTER FUN



Wonder what the chicken did to Ms. Marrin? Looks like she is in trouble!





ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 227, Tetlin, AK 99780

Ph: 907.324.2104

Benjamin Glover M. Ed., Tetlin School, Principal/Teacher

Date: 4/7/2021

To: Scott MacManus, Superintendent

From: Benjamin Glover M. Ed.

RE: Tetlin Activities Report for February and March 2021

School was back in full swing at the Tetlin School. We are currently busily preparing for the upcoming PEAKS tests as well as eagerly awaiting the warmer temperatures of that are coming soon.

Family Activity Nights have been a big hit in the past couple of months. February's theme was laser tag and March's was built around St. Patrick's Day and included painting lessons. Also, a socially distance beading group now meets regularly as a result of January's Family Activity Night.

We have welcomed a new employee into our high school. Ralph Bohn was previously substituting in Tok, but is now our high school classroom aide. The kids love him!

Spring brought basketball season, of course, and the members of the team from Tetlin did a terrific job of staying eligible to play. We also had the dentist and dental hygienist make their annual trip into the school to serve our students. The students at the middle level have been excited to have Skiiku come back into the classroom (virtually). They love skiing and the people that run the program are quite terrific. Finally, students are really starting to get the hang of our virtual curriculum.

Upcoming events include a trapping field trip, intermural basketball, and the inevitable count down to the end of the year. Students are already starting to discuss their summer plans having really enjoyed their Spring Break.



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ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus-Superintendent of Schools
P.O. Box 453 Tok, AK 99780
Ph. 907.883-2591
REACH Academy, Rob Fabian Principal/Teacher

Date: April 8, 2021
To: Scott MacManus, Superintendent
From: Rob Fabian, REACH Principal/Teacher
RE: REACH Academy Activities Report for April

We are heading in to the last few weeks of the school year and as usual it is proving to be a busy time of the year. We have PEAKS testing scheduled three to four days per week during the last three weeks in April. We also have students that will be taking the MAP assessment during the first week of May. We have our end of the year celebration and graduation scheduled for Thursday May 20th at 6:00 at Sourdough Campground in Tok. REACH will have two students graduating from high school this year, Chloe Thorpe and Joseph Walsh. There will be meeting to review our Indian Education Plan on April 20th we have a parent advisory committee meeting scheduled for April 22th at 6:00.

It has been difficult to plan family gatherings this year with the restrictions due to Covid. However, with falling numbers and with the availability of vaccines here in Alaska we have started to plan for both fall and springs trip next year as well regular twice monthly activities and events.

Finally, we would like to recognize the recent accomplishments of a couple of REACH Academy students, Griffin Jacobs and Liam Thompson. Griffin earned a spot on the roster for the Tok varsity basketball team that won a second place trophy in the boys 2A Alaska State High School Basketball Tournament. Liam advanced as a semifinalist in Arctic Innovation Contest for his submission on using geothermal energy in greenhouse production. He also recently received a \$1000.00 scholarship from the Fairbanks Garden Club that can be used at any post-secondary school he chooses. Great job Griffin and Liam!