RSU 10 Budget Total 2021-2022

Account	Budgeted 2020-21	Requested 2021-22	*Difference*	*% Difference*
HSES	$2,286,288.76	$2,235,250.46	*-51,038.30*	*-2.23%*
RES	$1,676,921.73	$1,672,677.69	*-4,244.04*	*-0.25%*
MES	$1,723,453.55	$1,753,550.35	*30,096.80*	*1.75%*
MVMS	$2,830,848.31	$2,897,958.50	*67,110.19*	*2.37%*
BMS	$718,135.37	$724,158.37	*6,023.00*	*0.84%*
BHS	$1,682,577.56	$1,744,295.32	*61,717.75*	*3.67%*
MVHS	$3,672,547.22	$3,725,659.42	*53,112.20*	*1.45%*
Director of CIA	$597,661.53	$592,078.76	*-5,582.77*	*-0.93%*
Central Office	$1,021,502.55	$1,119,095.70	*97,593.15*	*9.55%*
Technology	$627,388.72	$639,787.14	*12,398.42*	*1.98%*
Special Ed	$6,869,793.26	$7,145,343.90	*275,550.64*	*4.01%*
BGT	$5,382,813.80	$5,333,944.18	*-48,869.62*	*-0.91%*
Nurses	$353,676.56	$358,446.45	*4,769.89*	*1.35%*
	$29,443,608.90	**$29,942,246.24**	***$498,637.33***	*1.69%*

Budget to Budget Increases

2021-2022	**1.69%**
2020-2021	5.53%