

ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for CENTRAL VALLEY CSD AT ILIOM-MOHAWK

(Bedscore: 212101040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2019/2020

Wide View

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	10,644,447	N/A
Other Post-Employment Benefits	3,851,638	N/A
Total Employee Benefits for Active Employees	6,792,809	N/A
Total Personal Service in General Fund & Special Aid Fund	18,358,817	N/A
District Average Fringe Rate ?	N/A	37.000254428158414

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	11,802,273.00
A2. Other Instructional Salaries	0.00
A3. Instructional Benefits	4,381,667.00
A4. Professional Development	12,794.00
A. Instruction Total	16,196,734.00
Administration	
B1. School Administrative Salaries	800,350.00
B2. School Administrative Benefits	296,131.00
B3. Other School Administrative Expenditures	26,689.00
B. Administration Total	1,123,170.00
All Other Spending	
C1. All Other Salaries	1,720,937.00
C2. All Other Benefits	636,750.00
C3. All Other Non-Personnel Expenditures	369,288.00
C. Total of All Other Spending	2,726,975.00
Total	
D. Total School Level	20,046,879.00

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	1,160,757
E2. Other Instructional Salaries	1,034,257
E3. Instructional Benefits	812,161
E4. Professional Development	32,709
E. Instruction Total	3,039,884
Administration	
F1. Central Administrative Salaries	952,955
F2. Central Administrative Benefits	352,595
F3. Other Central Administrative Expenditures	198,831
F. Administration Total	1,504,381
All Other Spending	
G1. All Other Salaries	99,373
G2. All Other Benefits	36,768
G3. All Other Non-Personnel Expenditures	9,436,881
G. Total of All Other Spending	9,573,022
Total	
H. Total District Level	14,117,287

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	34,164,166

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	18,532,547.00
Federal Spending	
K1. Federal Title I Part A	751,007.00
K2. Federal Title II Part A	106,470.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	57,225.00
K5. IDEA	599,630.00
K6. All Other Federal	0.00
K. Total Federal Spending	1,514,332.00

District Level Local/State Spending

	Amount Spent
L. Total Local/State	14,117,287
M. Total Federal Spending	0
Total District Level	14,117,287
N. Total District and School Level Spending	34,164,166

School-Level Program Detail Areas

School-Level Costs


	Amount Spent
O. Special Education	2,734,998.00
P. ELL/MLL Services	95,072.00
Q. Pupil Services	692,356.00
R. Community Schools Programs	154,000.00
S. BOCES Services	5,235,120.00
T. Prekindergarten	1,012,725.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	760,739
X. Community Schools Programs	0
Y. BOCES Services	2,794,101
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	2,022,295
2. Charter School Tuition	0
3. Other Tuition	649,973
4. Debt Service	7,814,174
5. Other	19,321,420
Total Exclusions	29,807,862
Expenditures	
Total Expenditures 	63,972,028

Reported ST-3 Value

Most recent ST-3

63972028

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes Included in the ST-3, please see the guidance for this year.

No response provided.