

Education Service District Annual Report to ODE for 2019-20

NAME OF ESD: Columbia Gorge Education Service District

SECTION A – SIZE OF ESD

COUNTY	DISTRICT	ADMw
Hood River	Hood River County School District	4,971
Wasco	North Wasco County School District	3,778
Wasco	South Wasco County School District	396
Wasco	Dufur School District	481
TOTAL ADMw:		9,626

SECTION B—SERVICES CHART

State Local Service Plan Goals

- 1) Assist component school districts in meeting the requirements of state and federal law;
- 2) Improve student learning;
- 3) Enhance the quality of instruction provided to students;
- 4) Enable component school districts and the students who attend schools in those districts to have equitable access to resources; and
- 5) Maximize operational and fiscal efficiencies for component school districts.

PROGRAMS FOR CHILDREN WITH SPECIAL NEEDS

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS You are only required to include the <u>total number of hours</u> at end of each of the main four categories.
Early Intervention/Early Childhood Special Education Evaluations	1, 2, 3, 4, 5	X		Identification of children eligible for early intervention/ early childhood special education is the responsibility of the local districts. ESD staff provides the child find activities (including screening and evaluation of children from birth to age five) for all the districts in Wasco County. This is a 12-month assessment program.	

Early Intervention/Early Childhood Special Education Program	1, 2, 3, 4, 5		X	Provides home-based, pre-school and consultant services, supplies, materials, travel, etc. to preschool children eligible for EI (children from birth to 3 years of age) or ECSE serving children from ages 3-5 years. Services include speech/language therapy, occupational therapy, physical therapy, behavior and social skills, skills to improve cognitive development and academic readiness. Services are documented on the Individual Family Service Plan (IFSP) developed by the evaluation or IFSP team including parents. Services are provided in the primary learning environment of the child.	
Speech/Language Services	1, 2, 3, 4, 5	X	X	Provides personnel for speech language pathology services to designated students.	
Autism Spectrum Disorder	1, 2, 3, 4, 5		X	Provides staff with specialized training to assist local districts with the assessment and identification of students with Autism Spectrum Disorder between the ages of 0 and 21 years. Assists with the design and implementation of Individual Family Service Plans (IFSPs) and Individual Education Programs (IEPs).	
Evaluation Specialist/School Psychology Services	1, 2, 3, 4, 5	X		Provides qualified, licensed staff to serve districts with initial and re-evaluations, written reports, input into special education eligibility, behavior interventions/ consultations and risk/threat assessments. These services are available to children from birth to 21.	
*OT/PT Services	1, 2, 3, 4, 5	X		Provides qualified, licensed staff to work with students in developing, implementing, coordinating and documenting physical and occupational therapy services including screening, evaluation, identification, intervention, progress monitoring and reporting.	
*Service offered in LSP, but not provided due to staffing shortages.					
Programs For Children With Special Needs - TOTAL STAFF HOURS					22,278

TECHNOLOGY SERVICES: ORS 334.175 (2)(b)

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS You are only required to include the <u>total number of hours</u> at end of each of the main four categories.
Desktop Support	1, 2, 3, 4, 5	X		Provides highly qualified computer technicians to provide direct assistance with hardware and software troubleshooting, maintenance and upgrading of technology equipment, and management of computer workstations, laptops, printers, and technology related equipment including mobile devices.	
Server Administration	1, 2, 3, 4, 5	X		<p>Provides a server administrator to assist with the installation, management, and support of servers. Specific services include:</p> <ul style="list-style-type: none"> • Configuration and maintenance of: Active directory, DHCP, DNS, file servers, print servers, SCCM, and imaging servers • Hosts/manages web-based work order management system • Development and implementation of regional hardware and software standards • CIPA-compliant content filtering (browser traffic) and reporting • Spam/Virus filtering of e-mail • Website hosting • Listserv mailing and list hosting • SNMP monitoring and management • Network printing setup and troubleshooting • Premise wiring design, identification, and testing (as relates to server infrastructure) • Virus protection standardization and virus definition maintenance • Server installation and support 	

Internet Connectivity and Network Administration	1, 2, 3, 4, 5	X	X	<p>The NineNet Agreement provides internet connectivity and network administration to the districts in Wasco County, Sherman County School District, Columbia Gorge Community College, and Columbia Gorge ESD. All connectivity expenses to each district's drop point are covered by this resolution service with the exception of CGESD, CGCC, and SCSD, which pay a minimum of \$17,000 each toward the overall costs. Circuit costs include Ethernet and fiber connections. Service costs include 1Gbps Internet connectivity via the Cascade Technology Alliance in Portland as well as bridging services for videoconferencing.</p> <p>Network administration costs include:</p> <ul style="list-style-type: none"> • IISP service and support • Router and switch configuration, support and maintenance • Network connectivity between districts and to/from the Internet • WAN and LAN bandwidth analysis/tracking and prioritization • Firewall services • External DNS services 	
Related Technology Services	1, 2, 3, 4, 5	X		Provides for or assists districts in the utilization and coordination of instructional assessment and information systems, including systems that track student and school performance.	
Technology Direction	1, 2, 3, 4, 5	X	X	Provides a technology director to make decisions regarding the purchase and management of equipment, creation of new systems, and to lead/direct the technology department workforce.	
Technology Services – TOTAL STAFF HOURS					11,520

SCHOOL IMPROVEMENT SERVICES

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS You are only required to include the <u>total number of hours</u> at end of each of the main four categories.
Regional Media Services	1, 2, 3, 4, 5	X		Subscriptions to the Organization for Educational Technology and Curriculum (OETC), and the Career Information System (CIS) are purchased to allow teachers and students access to services. CGESD contracts with Discovery Education for video streaming which provide the schools in all component districts access to films and videos for classroom use.	
School Improvement Services	1, 2, 3, 4, 5	X		Provides services to support component districts in the implementation of state and federal standards related to the provision of a quality education; assist districts in the development of research based curriculum and assessment resources that are aligned to Common Core State Standards; provide technical assistance to improve instruction using the Professional Learning Communities (PLC) model to enhance learning by assisting district and building staff with the disaggregation of formative and summative assessment data to monitor student learning and support Response to Intervention (RTIi) efforts to improve achievement; provides TOSA (Teacher on Special Assignment) to Wasco County schools to coordinate the mentoring program, support ELL instruction, and classroom teachers; provides administration of Federal Programs.	
Sunshine Kids Preschool	2, 3, 4		X	Provides a preschool option for parents and their children, which utilizes evidence-based methods for student learning to instruct children on the skills and abilities they need for success in kindergarten. Coordinates and collaborates with other early learning programs to provide appropriate educational services. Provides parent education classes to help them understand the needs of their children in order to be ready for kindergarten.	

Native American Services	1, 2, 3, 4, 5	X	X	Administration of the Title VI Program funds for Hood River and Wasco Counties, which focuses on raising academic standards for Native American students. Supplemental services include homework and tutorial assistance, supplies and materials through a home school liaison.	
Migrant Education Services	1, 2, 3, 4, 5	X	X	The Migrant Education Program (MEP) serves migrant children in Wasco, Gilliam and Sherman Counties using Title 1C federal funds. MEP staff provides assistance to children and families through afterschool programs, individual/small group academic supports, partnering with school districts, and linking children with specialized educational opportunities and programs. MEP programs include regular school year, summer school and preschool specific supports.	
Home School and Attendance (ORS 339.035; OAR 581-024-0255)	1, 2, 5	X		CGESD manages the registration of Wasco and Hood River County home school students, including requesting, receiving and checking test scores, analyzing test scores, and in the case of declining test scores, conferring with the parent and district about whether to direct the student's return to public school. Lists of home schooled students are provided to their home school district. CGESD provides an attendance officer to component districts under 1,000 ADM. When requested by the district, the attendance officer will contact parents and direct that the student maintain regular attendance as defined in statute. Districts with ADM above 1,000 may contract for additional attendance support services.	
Regional Grant and Initiative Coordination	1, 2, 3, 4, 5	X	X	Provides planning, grant writing and infrastructure to develop a coordinated, regional approach for access to state and private funds to enhance participation in regional initiatives.	
School Improvement Services – TOTAL STAFF HOURS					19,146

ADMINISTRATIVE SERVICES

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS You are only required to include the <u>total number of hours</u> at end of each of the main four categories.
Business Services	1, 4, 5	X	X	Provides for or assists school district staff in all areas of fiscal services and financial management.	
Early Learning Hub Coordination	1, 2, 3, 4		X	Through a contract with Sherman County (through January 2020-CGESD became the backbone organization in February 2020), CGESD provides the coordinator and clerical support for the Four Rivers Early Learning Hub. The Hub Coordinator is responsible for providing leadership for coordination efforts across the Hub’s five counties working with service providers and partners including: health; early education and pre-kindergarten; K-12 education; social/human services; community; business; and parent representatives.	
STEM Hub Coordination	1, 2, 3, 4, 5		X	The Columbia Gorge STEM Hub includes Hood River, Wasco, Sherman, Wheeler, and Gilliam counties. The Columbia Gorge STEM Partnership envisions STEM programming that is accessible to every student, fully aligned with local industry, and creates opportunities for more students to pursue STEM education and careers in the region. The Columbia Gorge STEM Partnership provides access to quality STEM programming for every student in the region by building on existing assets and developing strong partnerships	
Multi-Tiered System of Support	1, 2, 3, 4, 5		X	This grant through ODE offers an opportunity for districts across the region to hire a part-time coach and implement or strengthen the multi-tiered system of support (MTSS) within their district. Districts are selected by ODE following an application process. MTSS offers a tiered system of support in academics and behavior using best practices.	
Chronic Absenteeism	1, 2, 3, 4, 5			This grant through ODE offers an opportunity for districts across a three county region access to a regional coach to strengthen systems of support and reduce chronic absenteeism.	

21 st Century	1, 2, 3, 4, 5			This grant through ODE allows CGESD to provide opportunities for Dufur and North Wasco County School Districts to establish after school activities in community learning centers. These centers provide services focused on helping children in low income schools succeed academically through the application of evidence-based practice and extended learning opportunities.	
Playworks	1, 2, 3, 4, 5			Funded through Columbia Gorge Health Council and Providence Health Foundation, Playworks is a nationally recognized curriculum designed to leverage the power of safe, fun and healthy play at school every day, by creating a space for every kid on the playground to feel included, be active, and build valuable social and emotional skills. 10 elementary schools in Hood River and Wasco counties have launched the Playworks 'TeamUp' program.	
Mentoring	1, 2, 3, 4, 5			Provides support, through a grant for teachers and administrators new to the profession.	
Administrative Services – TOTAL STAFF HOURS					9,699

STUDENT INVESTMENT ACCOUNT (LSP ADDENDUM)

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS You are only required to include the <u>total number of hours</u> at end of each of the main four categories.
Student Behavioral/Mental Health and Safety	1, 2, 3, 4	X		Columbia Gorge ESD will provide technical support for districts across the region in the implementation of policies, systems, programs, and services that promote student social emotional wellbeing, behavior, mental health and physical safety.	
Equity, Diversity and Inclusion	1, 2, 3, 4	X		Columbia Gorge ESD will provide technical support and increase networked support for districts in their efforts to dismantle inequities in policies, systems, programs and services, as well as a commitment to improving access and opportunities for students who have been historically underserved in the education system. Columbia Gorge ESD will provide increased regional staff and/or contracting for key areas of support identified in partner district SIA plans, through coaching and technical assistance provided by Cross-Functional Equity and Improvement Team.	
*Family Engagement	1, 2, 3, 4	X		Columbia Gorge ESD will provide technical assistance to support districts in their understanding and implementation of effective family and community engagement through professional learning, efficient communication and data analysis.	
*Academic Achievement and Disparities	1, 2, 3, 4	X		Columbia Gorge ESD will provide technical and regional support for districts in their implementation of rigorous, culturally relevant instruction with a focus on reducing disparities for historically underserved students and families through a focus on (tools and/or personnel) for data collection and analysis that builds capacity of schools and districts to monitor their strategies.	
*This service is on hold due to reductions to SIA funding.				Student Investment Account Services – TOTAL STAFF HOURS	2,128

SECTION C—WORKFORCE AND SALARY INFORMATION

Data is for July 1, 2018 - June 30, 2019; 2019-20 data will be available November 2020.

Apply a filter in the ESD Name column to obtain staffing and salary data for Columbia Gorge ESD from the Oregon Transparency Website.

<https://www.oregon.gov/transparency/Pages/Schools-ESD-Data-Reports.aspx>

SECTION D—DISTANCE LEARNING

Did the ESD utilize distance learning? YES NO

If yes, include a descriptive paragraph:

SECTION E—REVENUE AND EXPENDITURES

Expenditure data is for fiscal year 2018-19; 2019-20 data will be available November 2020.

Revenue data is for Fiscal Year 2018-19; 2019-20 data will be available November 2020.

EXPENDITURES: Apply a filter in the ESD Name column obtain to expenditure data for Columbia Gorge ESD from the Oregon Transparency Website.

<https://www.oregon.gov/transparency/Pages/Schools-ESD-Data-Reports.aspx>

REVENUE: A combined spreadsheet of ESD revenue by fund and source for ALL Oregon ESD's is available from the Oregon Transparency Website.

<https://www.oregon.gov/transparency/Pages/Schools-ESD-Data-Reports.aspx>