

Hermon School Committee
Minutes– Workshop
Monday, March 22, 2021– 6:00 p.m.
Hermon High School Room 167
Providing Leadership to Enhance the Aspirations of our Children

The public may join the meeting virtually by using the following link:

meet.google.com/hjr-zjvr-ppn

Attending

Ted Harris, Chair
Debora Farnham, Vice Chair
Scott Hatch
Deborah Langille
Kristen Shorey

Absent

Debbie CoWallis, RSU 87 Representative
Madison Despault, Student Representative
Mackenzie Stepp, Student Representative

Staff: Jim Chasse, and Jamie Rennebu

Guests: Hank Farrah, Runyon Kersteen and Ouellette

Item I: Call to Order

Mr. Harris, Chair, called the meeting to order at 6:00 PM.

Item II: 2021-22 Draft Budget Overview/Workshop

- A. Hank Farrah, Runyon Kersteen and Ouellette, the school department's auditor, provided an overview of the 2020 audit. The fiscal processes were commended, as was the amount of work required by central office during a time of transition and COVID restrictions. The school lunch program and continued variance by the way of revenue and expense was highlighted as an area that needs to be addressed.
- B. Mr. Chasse presented the draft of the 2021-22 budget, highlighting 2021-22 anticipated revenues and the cost centers for expenditures. The administrative team is working on the application for federal funding for funds that have come about due to the pandemic. He is working with the State to try and offset any local losses specific to COVID-19 with federal funds. Mr. Chasse highlighted the two bargaining units that will have new contracts in 2021 which will affect the budget as will areas affected by the pandemic.

Item III: Adjournment

Move to adjourn the meeting

Mrs. Shorey motioned, seconded by Mrs. Farnham, to adjourn the workshop.
Unanimous (5)

Respectfully submitted,
Jim Chasse
Superintendent of Schools