

Underwood School District 3-5 Year Long Range Planning Report

June 27, 2022

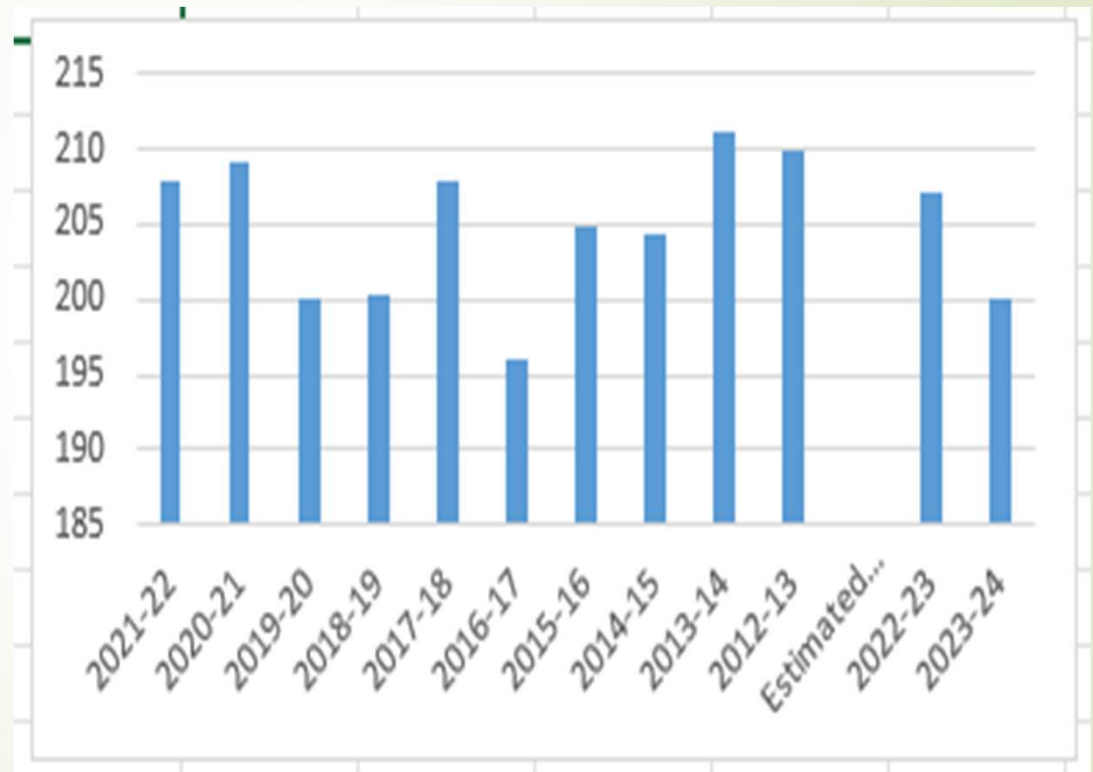
Current Enrollment Numbers

<u>2021-2022 Ending Enrollment Numbers</u>	
<u>Class</u>	<u>Students</u>
PK-3	12
PK-4	16
K	10
1	19
2	12
3	13
4	24
5	15
6	20
7	15
8	14
9	17
10	13
11	19
12	15
	234
K-12	206

Enrollment Trends-2012-2024

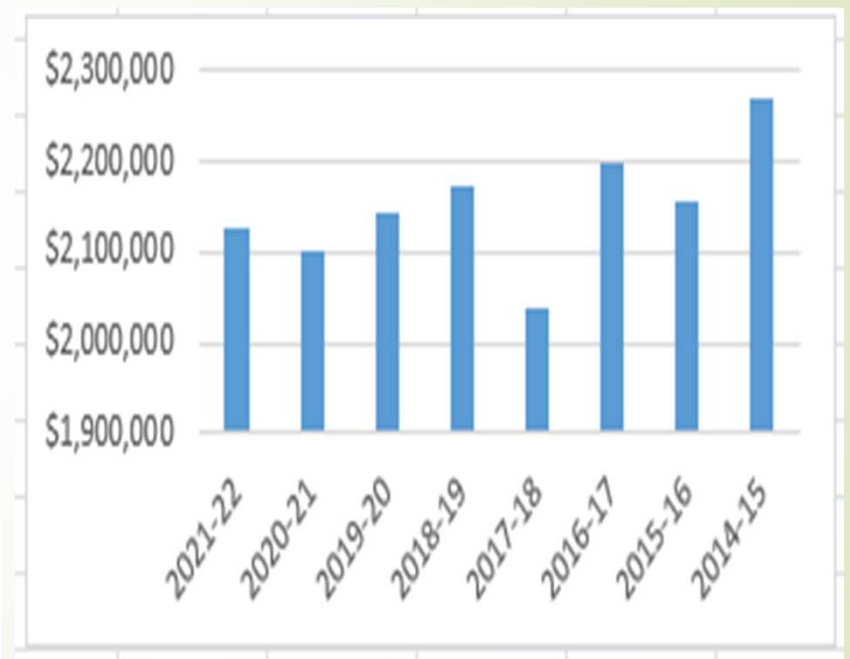
What affect will the new ownership of power plant have on enrollment?

Enrollment Trends	
Year	Total
2021-22	207.96
2020-21	209.18
2019-20	200
2018-19	200.39
2017-18	207.8
2016-17	195.93
2015-16	204.8
2014-15	204.3
2013-14	211.2
2012-13	209.92
Estimated Enrollment	
2022-23	207
2023-24	200



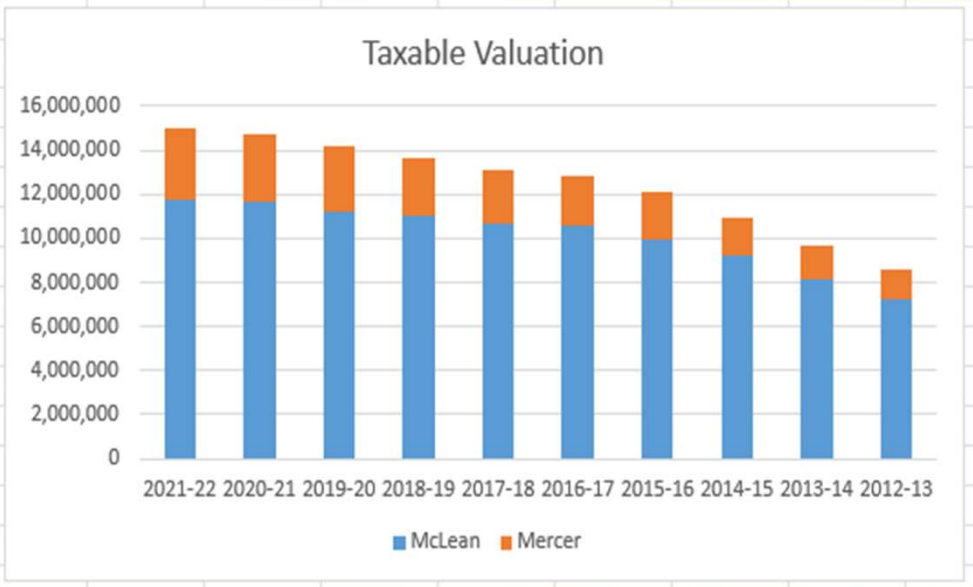
History of State Aid 2014-Present

<u>Year</u>	<u>Total</u>	<u>% State</u>
2021-22	\$2,125,965	55.9%
2020-21	\$2,103,325	56.2%
2019-20	\$2,144,475	60.4%
2018-19	\$2,171,151	62.2%
2017-18	\$2,038,781	59.7%
2016-17	\$2,198,216	62.6%
2015-16	\$2,155,543	65.1%
2014-15	\$2,269,491	65.6%



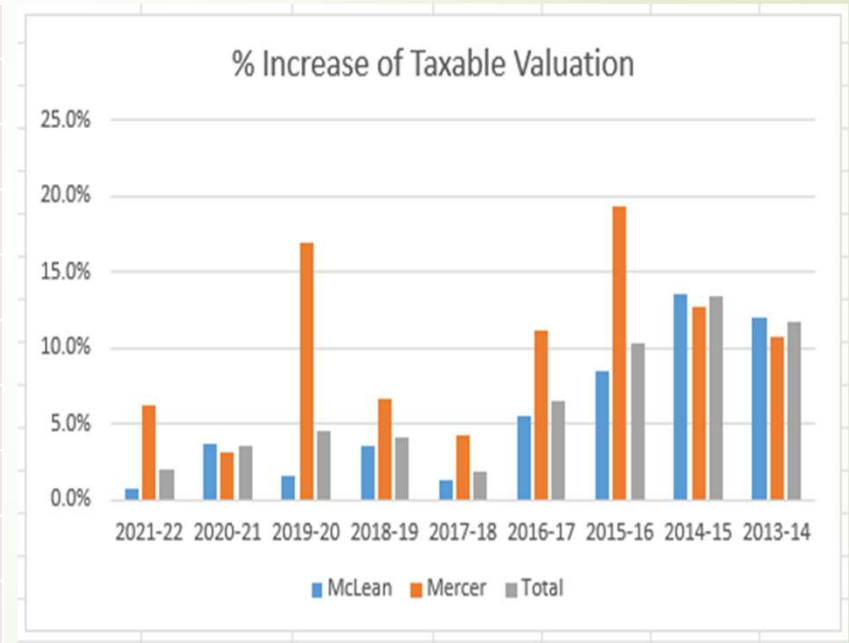
What is the History of Taxable Valuations?

Year	McLean	Mercer	Total
2021-22	11,723,989	3,302,229	15,026,218
2020-21	11,633,579	3,106,817	14,740,396
2019-20	11,219,631	3,013,260	14,232,891
2018-19	11,041,630	2,577,642	13,619,272
2017-18	10,670,204	2,417,458	13,087,662
2016-17	10,539,053	2,317,637	12,856,690
2015-16	9,985,125	2,085,285	12,070,410
2014-15	9,200,029	1,746,504	10,946,533
2013-14	8,096,621	1,549,984	9,646,605
2012-13	7,232,834	1,399,921	8,632,755

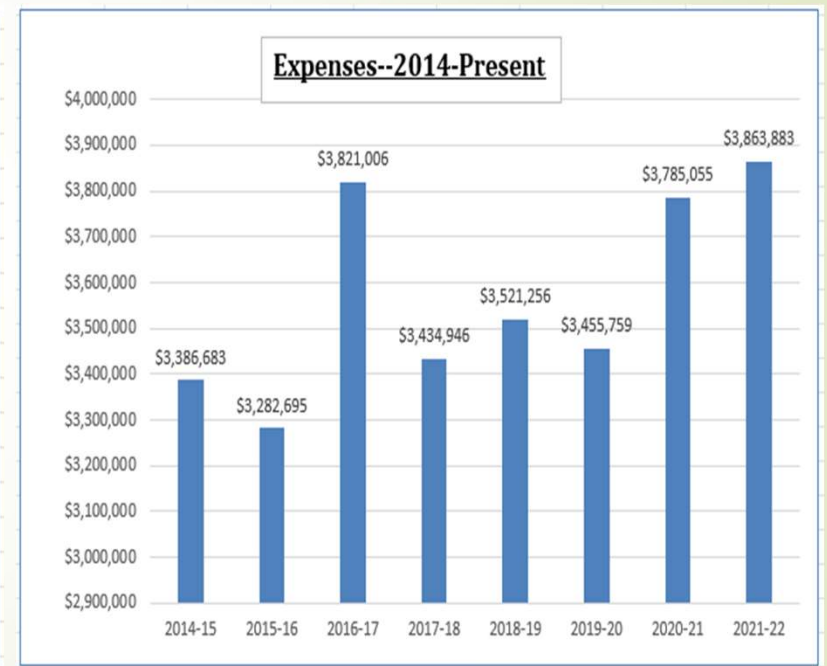
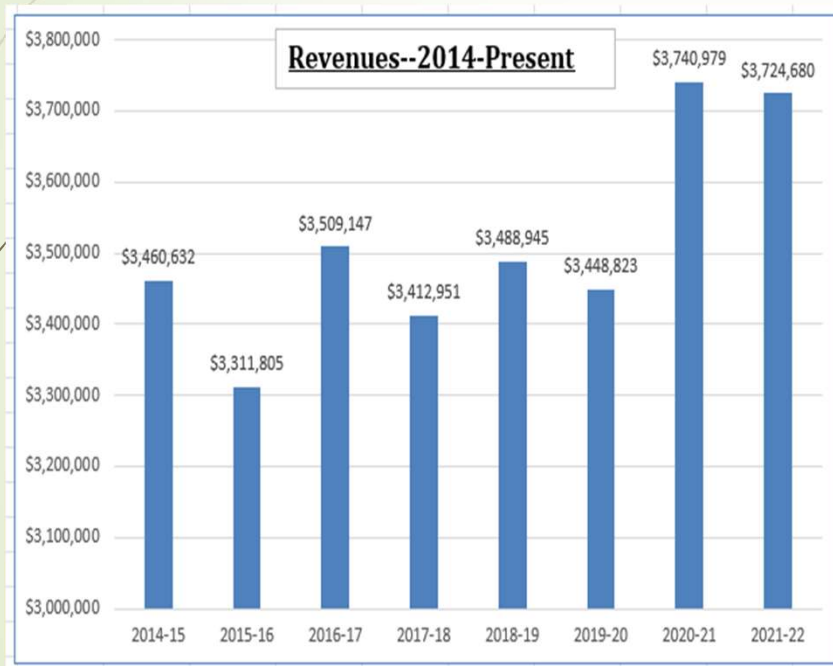


What % has taxable valuations increased in our school district?

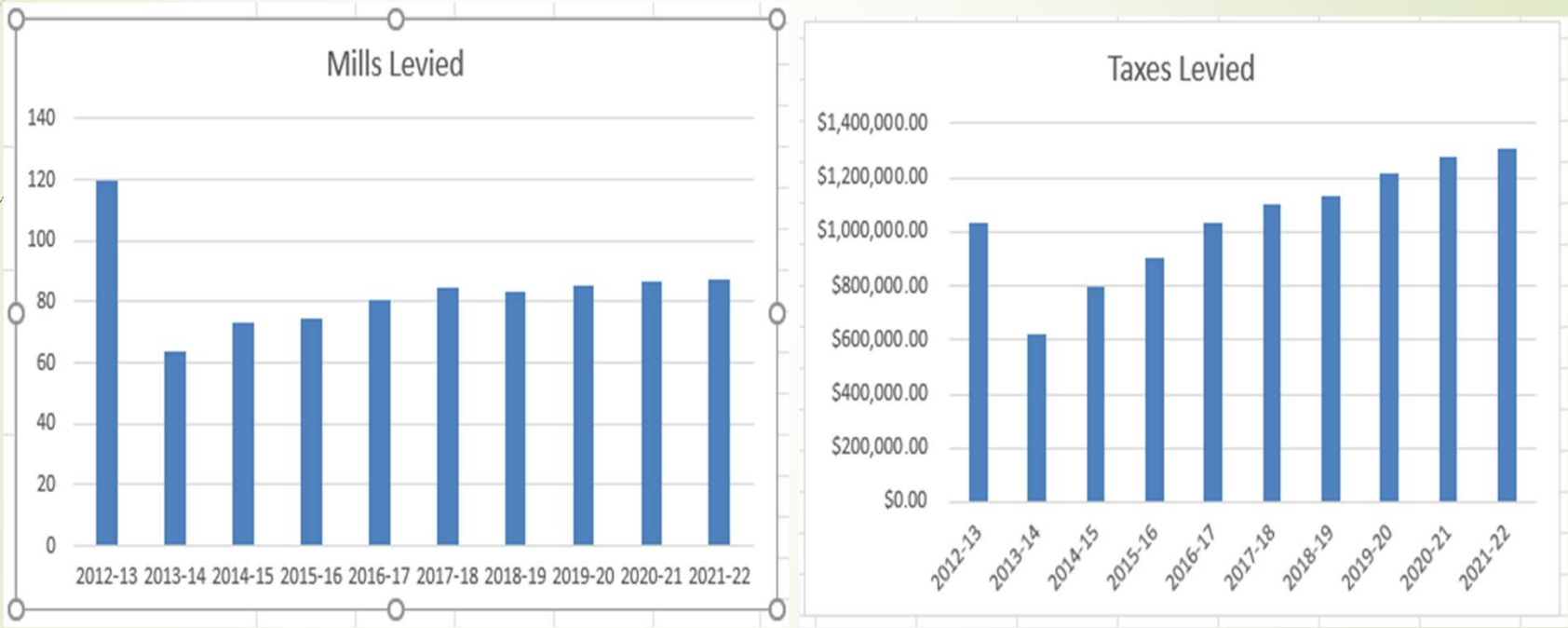
Year	McLean	Mercer	Total
2021-22	0.8%	6.3%	1.9%
2020-21	3.7%	3.1%	3.6%
2019-20	1.6%	16.9%	4.5%
2018-19	3.5%	6.6%	4.1%
2017-18	1.2%	4.3%	1.8%
2016-17	5.5%	11.1%	6.5%
2015-16	8.5%	19.4%	10.3%
2014-15	13.6%	12.7%	13.5%
2013-14	11.9%	10.7%	11.7%



Comparison of Revenue to Expenditures—2014-Present



What has been the district's history of taxing?



What is the school's indebtedness and when will bonds be paid?

QSCB Debt & Request for Interest Reimbursement from IRS-Retired June 2026				
Yearly Payment-\$58,700-\$25,700=\$33,000				
		Principal	Interest	Total Payment
Paid As of	2021	\$343,750.00	\$16,444.94	\$360,194.94
Due As of	2022	\$156,250.00	\$137,250.00	\$293,500.00
		\$500,000.00	\$153,694.94	\$653,694.94
		94.6%	\$129,838.50	\$7,411.50
		\$156,250.00	\$7,411.50	\$163,661.50
Potential Payment		\$500,000.00	\$23,856.44	\$523,856.44
Wilmington Trust-Addition-Retired August 2035				
Yearly Payments Range from \$84,395 to \$120,195				
		Principal	Interest	Total
Paid As of	2021	\$270,000.00	\$175,336.08	\$445,336.08
Due As of	2022	\$1,230,000.00	\$250,975.00	\$1,480,975.00
		\$1,500,000.00	\$426,311.08	\$1,926,311.08
Wilmington Trust-ESG/HVAC-Retired August 2026				
Yearly Payments Range from \$128,860 to \$133,660				
Paid As of	2021	\$240,000.00	\$29,550.56	\$269,550.56
Due As of	2022	\$620,000.00	\$27,495.00	\$647,495.00

Sample of Elementary Schedule

	Upper Elementary							
Start Time	8:35 AM	9:25 AM	10:14 AM	11:00 AM	12:05 PM	12:55 PM	1:45 PM	2:35 PM
End Time	9:21 AM	10:14 AM	11:00 AM	11:55 AM	12:55 PM	1:45 PM	2:30 PM	3:05 PM
Monday	Science (Kruger)	Reading	Band/ Music	Recess Lunch	English	Math	Soc. Stud.	PE
Tuesday	Science (Kruger)	Reading	Band/ Music	Recess Lunch	English	Math	Soc. Stud.	PE
Wednesday	Science (Kruger)	Reading	Band/ Music	Recess Lunch	English	Math	Soc. Stud.	PE
Thursday	Science (Kruger)	Reading	Band/ Music	Recess Lunch	English	Math	Soc. Stud.	PE
Friday	Science (Kruger)	Reading	Band/ Music	Recess Lunch	English	Math	Soc. Stud.	PE
Duration	0:46	0:49	0:46	0:55	0:50	0:50	0:45	0:30

	Lower Elementary									
Start Time	8:30 AM	8:45 AM	10:45 AM	11:10 AM	12:05 PM	1:00 PM	1:25 PM	2:00 PM	2:25 PM	
End Time	8:45 AM	10:45 AM	11:10 AM	12:05 AM	1:00 PM	1:25 PM	1:55 PM	2:20 PM	3:05 PM	
Monday	Morning Meeting	Reading/ ELA BLOCK	PE	Lunch/Recess	Math	Music	Soc. Stud./ Science	Recess	Snack/ Intervention/ Daily Wrap up	
Tuesday	Morning Meeting	Reading/ ELA BLOCK	PE	Lunch/Recess	Math	Music	Soc. Stud./ Science	Recess	Snack/ Intervention/ Daily Wrap up	
Wednesday	Morning Meeting	Reading/ ELA BLOCK	PE	Lunch/Recess	Math	Music	Soc. Stud./ Science	Recess	Snack/ Intervention/ Daily Wrap up	
Thursday	Morning Meeting	Reading/ ELA BLOCK	PE	Lunch/Recess	Math	Music	Soc. Stud./ Science	Recess	Snack/ Intervention/ Daily Wrap up	
Friday	Morning Meeting	Reading/ ELA BLOCK	PE	Lunch/Recess	Math	Music	Soc. Stud./ Science	Recess	Snack/ Intervention/ Daily Wrap up	
Duration	0:15	2:00	0:25	12:55	0:55	0:25	0:30	0:20	0:40	

HS Schedule

UNDERWOOD TA - 12th GRADE COURSE SCHEDULE FOR 2022-2023									
	7:00 - 8:20	8:30 - 9:51	9:58 - 10:14	10:18 - 11:09	11:17 - 12:00	12:00 - 12:38	12:38 - 1:26	1:39 - 2:21	2:28 - 3:18
Period	Early Start	1st	2nd	3rd	4th		5th	6th	7th
GRADE 7		24 Read (M,N,P) Clear (L,D,G,F,V)	21 Reading 7 22 PE 7	22 Health 7 23 Camp App 7	Math 7	L	7th Grade Science	Geography	Language Arts 7
GRADE 8		24 Read (M,N,P) Clear (L,D,G,F,V)	21 PE 8 22 100 Studies 8	22 Health 8 23 Camp App 8	Language Arts 8	I	U.S. Hist 8	8th grade science	Math 8
GRADE 9		PE 9 Health 9	9-12 Read (M,N,P) Clear (L,D,G,F,V)	22 Citizenship 23 Civics	Algebra I	N	Manufacturing Tech Business Fundamentals	Physical Science	English 9
GRADE 10		Biology		22 Weight Training		C	Speech I PTSD		
GRADE 10					World History	W		English 10	21 Financial Lit. 21 History Through Film 22 PE 10
GRADE 11		English 11	21 Word Processing 22 Desktop Publishing	U.S. History	Chemistry		Algebra II	Construction Tech	Computer Science
GRADE 11			21 TV		Environmental Science		PTSD	21 Business Law 22 Management 21 Consumer Math 22 Business Math	Finance 21 History Through Film 21 Financial Literacy
GRADE 12	21 College Alg (DC) M Th	21 American Govt 22 Economics		Business English Advanced Chemistry 21 TV Applying Tech	English 12		PTSD		22 Sports & Recreation Mgt
Work		24 Study Hall	21 PE 8 22 PE 7		21 PE 9 22 Health 9		21 Civics 110 22 Reading (DC)	Pre-Calculus	
2nd	21 College Alg (DC) M Th						Gen. PE	Gen. PE	Gen. PE
W. Jurgals		Prep/Tech	21 Word Processing 22 Desktop Publishing	23 Camp App 8 23 Camp App 7	Prep/Tech		Business Fundamentals	21 Business Law 22 Management	21 Financial Lit. 22 Sports Marketing
Edmund		Biology	Indus/Prep	Advanced Chemistry	Chemistry		Prep/Tech	Physical Science	Finance
Frank		24 Read (M,N,P) Clear (L, D, G, F, V)	9-12 Read (M,N,P) Clear (L, D, G, F, V)	4th grade science	Prep		4th grade science		
Novak		English 11	9-12 Study Hall	Prep	Language Arts 8		Business English	English 10	Language Arts 7
Nghe		Library	21 Reading 7	Library	English 12		Prep	Library	English 9
Edward				Construction Tech	Prep		Manufacturing Tech	Production Tech	
J. Jurgals		Prep	21 Wt. Training 22 Wt. Training	U.S. History	World History		U.S. Hist 8	Geography	21 History Through Film 22 PE 10
Kruger		8th grade science	Prep	7th Grade science	Math 7		7th Grade Science	8th grade science	8th grade science
Hubbard		21 American Govt 22 Economics	21 SR 22 100 Studies 8	22 Citizenship 23 Civics	Prep		2nd Studies 8	2nd Studies 7	4th Studies
Kubow		Algebra I	Prep	Chemistry	PTSD		Algebra II	Pre-Calculus	Math 8
Suback				22 Health 7 23 Health 8					
Study Hall									
OutlawTV	Animation Ag Marketing & Sales Creative Writing Med Careers Assessing			22 Civics 110 (DC) M,N,P 21 Speech (DC) M,N,P			21 Civics 110 (DC) M,N,P 22 Reading (DC) M,N,P		



Data for Underwood School District

- <https://insights.nd.gov//Education/District/28008>

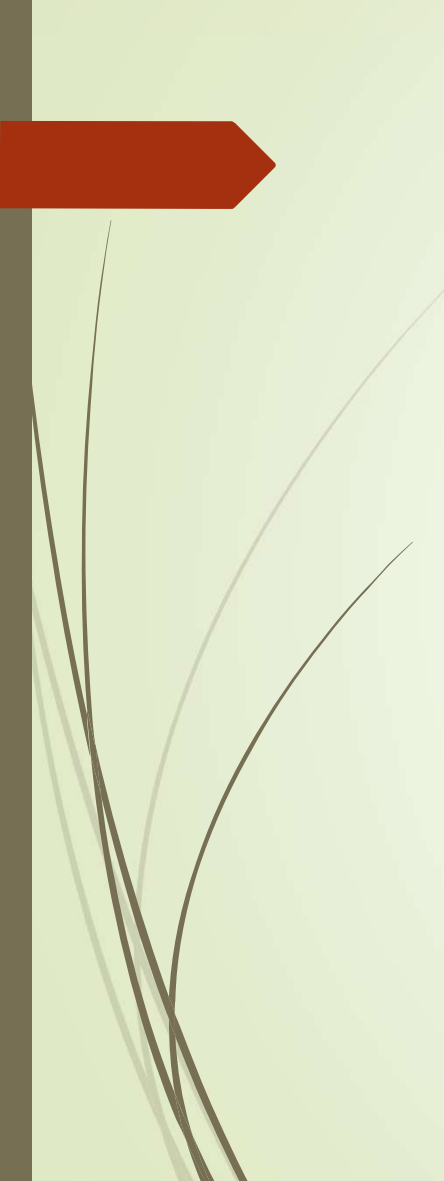
Extra-Curricular Activities

What Extra-curricular and co-curricular activities do we provide?

<u>Fall</u>	
<u>Co-opped</u>	<u>Underwood</u>
Cross-Country	Elem GBB
Football	
Cheerleading	
Drama	
*FFA	
JH GBB	
Volleyball	
<u>Winter</u>	
<u>Co-opped</u>	
Speech	
*FFA	
GBB & BB	
JH BB	
Hockey – Co-opped with Hazen	
<u>Spring</u>	
<u>Co-opped</u>	<u>Underwood</u>
B & G Golf	Elem VB
Track	Elem BB
Baseball	Acalympics
Softball	
*FFA	
*Co-opped with Garrison, looking to switch to TL	

Main challenge of extra-curricular activities

- 1) Recruitment and retention of coaches
- 2) Transportation
- 3) Gym space is a premium during Winter sports
- 4) Finding workers for games/concessions
- 5) Comet Club challenges



What will be some challenges for staffing for the next 3-5 years?

We presently have 1 teacher who has retired, but is still

teaching 1/2 time. This position will be hard to fill.

All areas of teaching continue to be shortage areas.

All staffing areas are difficult to fill as there are not many candidates for any position.

Housing may become real issue for employees.


What Facilities and Grounds Projects are Pending?

- ▶ 1) Roofing issues
- ▶ 2) Windows in High School
- ▶ 3) Track surfacing
- ▶ 4) Football Field/Track Concessions Area
- ▶ 5) Crow's Nest/seating in FB field
- ▶ 6) Plumbing concerns of original pipes
- ▶ 7) Caulking of areas
- ▶ 8) Fencing issues



Upcoming Transportation Needs & Challenges

- 1) Grant funding available for Electric Bus, should District apply?
- 2) Finding bus drivers for routes and activities can be difficult during certain times of school year.



What are some financial concerns to consider?

- 1. Transition Minimum School – cuts the next 6 years.
- 2. Will District see increase in students with potential projects at Rainbow?
- 3. Housing for teachers
- 4. Potential property tax cut – how that interacts with funding formula
- 5. What Grants are available for school district?
- 6. Inflation's affect on budget and salaries?
- 7. ESSER Funding and Title Allocations
- 8. Other?



Questions, Comments, or Concerns?

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Underwood School District

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