

St. George Municipal School Unit
Fiscal Year 2022
REVENUES (FINAL DRAFT) 4/5/2021

REVENUES	ACCOUNT NUMBER	Proposed 2021-2022 Budget	FY2021	FY20 Actuals	FY19 Actuals	FY18 Actuals	FY17 Actuals	FY16 Actuals	
				2019-2020 Approved Budget	2018-2019 Approved Budget	2017-2018 Approved Budget	2016-2017 Approved Budget	2015-2016 Approved Budget	
	1000-0000-0000-41510-000	Interest Revenues	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00	\$ 500	\$ 500	\$ 500
	1000-0000-0000-41991-000	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000	\$ 1,000	\$ 1,000
	1000-0000-0000-37300-000	Fund Balance	\$ 300,000.00	\$ 286,804.00	\$ 285,000.00	\$ 114,600	\$ 100,000	\$ 100,000	\$ -
		Committed Fund Balance to Establish Reserve Accounts	\$ -	\$ 230,000.00			\$ 105,000		\$ -
	1000-0000-0000-41322-000	Tuition from Other LEA's (K-7 Tuition from RSU13)	\$ -	\$ -			\$ -	\$ 8,405	\$ 163,844
	1000-0000-0000-43113-000	Add'l Subsidy from Maine DOE	\$ -	\$ -		\$ 50,669.00	\$ -	\$ -	\$ -
	2470-0000-0000-44562-000	IDEA Local Entitlement (Federal \$ for Special Education)	\$ -	\$ 60,000.00	\$ 50,000.00	\$ -	\$ 77,804	\$ 70,962	\$ 76,600
	2300-0000-0000-44517-000	ESEA (Title IA)	\$ -	\$ 60,000.00	\$ 60,000.00		\$ 46,156	\$ 53,075	\$ 55,835
	1000-0000-0000-43111-000	Anticipated State Subsidy: Economically Disadvantaged Student Adjustment	\$ -	\$ 148,467.63	\$ 184,854.60	\$ 188,628.00	\$ 140,321	\$ -	\$ 166,015
	1000-0000-0000-43111-000	Anticipated State Subsidy: Adjustment for 45% of Special Ed. Costs	\$ 447,796.04	\$ 310,288.01	\$ 269,564.33	\$ 196,170.00	\$ 102,013	\$ 150,828	\$ 121,721
	1000-0000-0000-44585-000	MaineCare Reimbursement	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00		\$ 19,763	\$ 10,853	\$ 6,993
		Revenues Sub-total (Not Locally Raised)	\$ 765,796.04	\$ 1,113,559.64	\$ 867,418.93	\$ 556,067.00	\$ 343,834	\$ 357,328	\$ 432,484
	1000-0000-0000-41211-000	Local Share EPS	\$ 3,217,223.22	\$ 2,889,869.56	\$ 2,658,912	\$ 2,579,323	\$ 2,489,129	\$ 2,680,088	\$ 2,559,585
	1000-0000-0000-41212-000	Local Only Debt	\$ 134,127.92	\$ 133,743.61	\$ 140,008	\$ 198,600	\$ 106,457	\$ 117,153	\$ 117,153
	1000-0000-0000-41213-000	Additional Local Share (incl. School Nutrition & CTE (Adult Ed.))	\$ 2,200,996.50	\$ 2,367,741.59	\$ 2,632,559	\$ 2,179,189	\$ 2,305,419	\$ 1,963,809	\$ 1,793,445
		Revenues Sub-total (Locally Raised)	\$ 5,552,347.64	\$ 5,391,354.76	\$ 5,431,478.62	\$ 4,957,112	\$ 4,901,005	\$ 4,761,050	\$ 4,570,183
		Total Revenues	\$ 6,318,143.68	\$ 6,504,914	\$ 6,298,898	\$ 5,513,179	\$ 5,244,839	\$ 5,118,378	\$ 5,002,667

			\$ Increase from FY21
Total FY22 Expenditures	\$ 6,318,143.68	-2.87%	\$ (186,771)
Total Raised Locally	\$ 5,552,347.64	2.99%	\$ 160,993