

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 489 will meet on the 11th day of September 2023 at 6:30 PM at 323 West 12th, Hays, KS 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	22,051,166	20.000	23,269,918	20.000	24,506,476	7,485,914	20.000
Supplemental General (LOB)	08	6,731,987	13.309	7,188,593	13.019	7,748,375	5,080,676	12.251
SPECIAL REVENUE								
Federal Funds	07	7,835,646		5,013,065		4,620,445		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	420,321		464,351		492,923		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	2,947,785		3,671,623		3,984,470		
Bilingual Education	14	269,083		283,834		329,756		
Virtual Education	15	145,287		157,176		219,454		
Capital Outlay	16	3,632,642	8.000	2,288,584	8.000	7,604,492	3,317,737	8.000
Driver Training	18	96,071		78,519		132,380		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	205,288		248,610		433,754		
Food Service	24	2,435,412		2,644,885		3,287,248		
Professional Development	26	23,616		53,980		183,550		
Parent Education Program	28	118,882		123,627		144,844		
Summer School	29	0		0		120,000		
Special Education	30	5,425,872		5,368,940		6,152,610		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	650,084		389,255		733,998		
Gifts and Grants	35	576,920		623,320		729,162		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	3,574,440		3,622,560		4,238,395		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	650,227		1,023,801		0		
Activity Fund	56	957,460		1,152,743		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	3,354,248	11.356	6,740,350	4,649,693	11.212
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	8,256,911		8,618,920		9,915,642		
TOTAL USD EXPENDITURES	100	67,005,100	41.309	69,640,552	52.375	82,318,324	20,534,020	51.463
Less: Transfers	105	10,047,978		10,786,485		11,396,573		
NET USD EXPENDITURES	110	56,957,122		58,854,067		70,921,751		
TOTAL USD TAXES LEVIED	115	13,477,471		18,839,988		20,534,020		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0.000	
Public Library Board	82	0	0.000	0	0.000	0	0.000	
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000	
Recreation Commission	84	1,106,060	3.000	1,228,500	3.000	1,367,700	1,243,985	3.000
Rec Comm Emp Benefits & Spec Liab	86	180,381	0.420	156,673	0.379	202,000	157,131	0.379
TOTAL OTHER	120	1,286,441	3.420	1,385,173	3.379	1,569,700	1,401,116	3.379
TOTAL TAXES LEVIED	125	\$14,626,706		\$20,104,699		\$21,935,136		
Assessed Valuation - General Fund	128	\$315,968,042		\$336,405,762		\$374,295,690		
Assessed Valuation - All Other Funds	130	\$335,273,891		\$374,476,638		\$414,717,152		
Assessed Valuation - Capital Outlay	129	\$332,367,409		\$370,920,086		\$414,717,152		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	0		143,500,000		143,500,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	5,064,103		4,031,935		8,228,001		
TOTAL USD DEBT	155	5,064,103		147,531,935		151,728,001		

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Ken Brooks
Board President

Jess Reling
Clerk of the Board