

	<u>Budgeted</u>	<u>Spent</u>
Salaries	\$29,456	\$33,971.88
Contracted Services/Cleaning	\$6,000	\$4,493.89
PPE Supplies	\$60,000	
Plex-Glass		\$29,678.63
Supplies		\$27,181.90
Equipment:	\$154,000	
iPads/Cases		\$47,638.78
Chromebooks		\$27,634.94
Sprayers		\$699.00
Smart TV/Mounts/WebCams		\$864.96
License for iPads/Chromebooks		\$2,625.00
Web cameras/headphones		\$681.96
Playground equipment		\$29,332.93
Tractor w/snowblower attach.		\$35,563.65
Storage building		\$9,216.25
Washing Machine/Dishwasher		\$1,063.98
Fence		\$1,448.00
Other:	\$44,000	
Portable Shelving for lunch		\$1,157.50
Meal packaging & containers - lunch		\$3,052.75
2 Vans		\$37,150.00
	\$293,456	\$293,456.00