

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MENOMINEE AREA PUBLIC SCHOOLS  
2020-2021 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee Area Public Schools District for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee Area Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2020-2021 as follows:

<b>REVENUES:</b>	<b>2019-2020</b>	<b>2020-2021</b>
	<b>Final</b>	<b>Proposed</b>
Local	\$ 2,262,154	\$ 2,216,630
State	\$ 10,598,300	\$ 9,888,263
Federal	\$ 635,630	\$ 972,675
Other Sources	\$ 321,635	\$ 390,480
<b>Total Revenue</b>	<b>\$ 13,817,719</b>	<b>\$ 13,468,048</b>

BE IT FURTHER RESOLVED, that \$ 13,316,017 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

**EXPENDITURES:**

Instruction:

Basic Programs	\$ 5,140,965	\$ 5,089,271
Added Needs	\$ 3,620,727	\$ 3,145,377

Support Services:

Pupil Support Services	\$ 481,199	\$ 498,184
Instructional Staff Support Services	\$ 164,609	\$ 134,890
Board of Education	\$ -	\$ -
Executive Administration	\$ 436,147	\$ 435,250
School Administration	\$ 868,793	\$ 857,198
Business Services	\$ 358,836	\$ 356,726
Operations and Maintenance	\$ 1,283,525	\$ 1,313,541
Transportation	\$ 508,621	\$ 460,960
Central Support Services	\$ -	\$ -
Information Management Services	\$ 392,184	\$ 505,514
Athletics	\$ 275,350	\$ 330,444

Fund Modifications:

Transfers to other funds	\$ 192,721	\$ 188,662
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<b>Total Expenditures</b>	<b>\$ 13,723,678</b>	<b>\$ 13,316,017</b>
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Revenue over Expenses	\$ 94,041	\$ 152,031
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FUND BALANCE - July 1	\$ 1,391,697	\$ 1,485,739
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<b>PROJECTED FUND BALANCE - JUNE 30</b>	<b>\$ 1,485,739</b>	<b>\$ 1,637,769</b>
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