

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE AREA PUBLIC SCHOOLS
2021-2022 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee Area Public Schools District for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee Area Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2021-2022 as follows:

	2021-2022 Revised	2021-2022 FINAL
REVENUES:		
Local	\$ 2,315,168	\$ 2,503,672
State	\$ 10,679,388	\$ 10,517,338
Federal	\$ 1,143,852	\$ 1,909,607
Other Sources	\$ 257,497	\$ 373,652
Total Revenue	<u>\$ 14,395,905</u>	<u>\$ 15,304,268</u>

BE IT FURTHER RESOLVED, that \$ 15,195,914 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Instruction:		
Basic Programs	\$ 5,370,499	\$ 5,571,888
Added Needs	\$ 3,465,194	\$ 3,729,337
Support Services:		
Pupil Support Services	\$ 516,032	\$ 406,908
Instructional Staff Support Services	\$ 112,391	\$ 106,389
Board of Education	\$ -	\$ -
Executive Administration	\$ 500,062	\$ 432,509
School Administration	\$ 893,101	\$ 969,211
Business Services	\$ 374,654	\$ 372,501
Operations and Maintenance	\$ 1,356,203	\$ 1,385,943
Transportation	\$ 567,084	\$ 576,725
Central Support Services	\$ -	\$ -
Information Management Services & Grants	\$ 696,924	\$ 1,315,946
Athletics	\$ 313,589	\$ 317,805
Fund Modifications:		
Capital Improvement & Transfers	\$ 63,688	\$ 10,750
Total Expenditures	<u>\$ 14,229,420</u>	<u>\$ 15,195,914</u>
Revenue over Expenses	\$ 166,484	\$ 108,354
FUND BALANCE - July 1	<u>\$ 1,913,567</u>	<u>\$ 1,913,567</u>
PROJECTED FUND BALANCE - JUNE 30	<u><u>\$ 2,080,052</u></u>	<u><u>\$ 2,021,921</u></u>

14.618%

13.306%