

Ennis School District 52
Notice of Intent to Impose an Increase in Levies
March 2021

As an essential part of its budgeting process, the Ennis Board of Trustees is authorized by law to impose levies to support its budget. The Ennis Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2021. These estimates are based on current year's taxable value with no increase, as required by state law. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the district office at (406)682-4258 if you have questions or need additional information.

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Adult Education	\$5,921 increase	.04 increase	\$0.05 increase	\$0.10 increase
Bus Depreciation	\$60,680 decrease	.42 decrease	\$0.57 decrease	\$ 1.14 decrease
Transportation	\$11,499 increase	.08 increase	\$0.11 increase	\$0.22 increase
Tuition	\$38,872 increase	.27 increase	\$0.36 increase	\$0.72 increase
Building Reserve	\$ 678 increase	.00 increase	\$0.00 increase	\$0 .00 increase
Total	3,711 decrease	.03 decrease	\$0.05 decrease	\$0.10 decrease

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time: Maintain and Repair Existing Buildings, Remodel Existing Buildings, Repair/Replace Roof, Repair/Replace Boilers, Install Fiber Optic Cabling and School Safety.