

# CAPITAL PROJECT

WAYLAND COHOCTON CENTRAL SCHOOL



## NO ADDITIONAL TAX IMPACT

### Dear Wayland-Cohocton Community,

This capital project proposal focuses solely on the Health and Safety and Building Condition Survey issues that have been identified in the district.

✓ **Health and Safety Issues:** Replace failing fuel tanks, replace overhead doors and the fuel island canopy.

✓ **Building Conditions Survey Issues:** Roof replacement, kitchen exhaust improvements, server upgrades, replace hot water heaters, improvements to our security and phone systems.

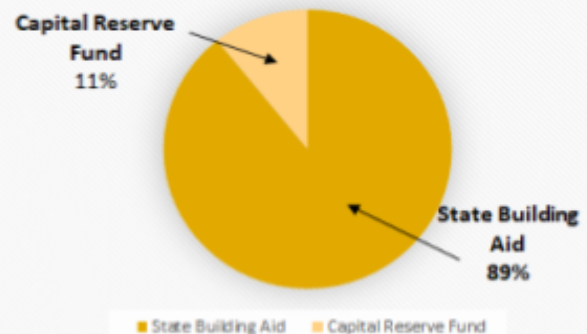


The total cost of the proposed capital project is \$11,518,000. It is anticipated that this project will have

**NO ADDITIONAL TAX IMPACT**  
for District residents and businesses.

The local share will be covered by using \$1,000,000 from the capital reserve fund, which is exclusively designated for use with capital projects. The balance of the project will be covered by State Building Aid.

### FUNDING SOURCES



**ANTICIPATED COST TO TAXPAYERS=\$0**

### **How were the project's components chosen?**

Based on mandated yearly visual inspections and data gathered from our Building Conditions Survey we felt that it was critical to address the health and safety needs at the bus garage, but also to replace old and deteriorating equipment and maintain general maintenance of our facilities. The District will continue to explore economically feasible options to address ongoing facility needs and



educational program improvements in future projects. This phased approach will allow the District to address the critical health and safety needs more immediately, while continuing to strategically plan for additional high-priority building improvements and educational program enhancements.

### **Why have a capital project vote instead of addressing these items in the District budget?**

Our District is committed to providing a safe learning environment and well-maintained facilities for students and public use and routine facility maintenance and repair work is typically funded within the annual District budget. A capital project is the fiscally responsible alternative because the State reimburses a vast majority of the cost and the expense is spread out over a longer period of time.

### **New York State is facing an uncertain economic future - why use capital reserve funds now?**

By law, the capital reserve fund cannot be accessed or used by the District for normal operating expenses. It can only be used for capital improvement purposes. By applying these funds now, together with available State aid, we can address critical needs and prevent further deterioration of our facilities with no additional tax impact to our District residents.

### **When will the work take place?**

The District expects the State Education Department's approval for the project this winter, with the bulk of work starting in the summer of 2022. It is anticipated that the project would be completed in the summer of 2023.

### **Where can I find out more about the capital project proposal?**

A public information meeting is scheduled for April 5, 2021 in the Performing Arts Center. **\*Masks and social distancing are required.\*** A virtual meeting will also be held on April 8, 2021. The virtual meeting information will be posted to the district's website and Facebook pages.

**PUBLIC  
INFORMATION  
MEETING**

Monday April 5,  
2021  
6:00 p.m.  
Performing Arts  
Center

WAYLAND COHOCTON  
**EAGLES**

**Project Vote | Tuesday May 18th  
10:00 a.m. - 8:00 p.m.  
Middle School Gymnasium**