

Potential Transfer to ESSER

Technology Budget

Edpuzzle	7,200.00	
Kami	4,665.00	
Padlit	2,500.00	
Peardeck	8,500.00	
Screencastify	10,500.00	
Seesaw Learning, Inc.	3,355.00	
WeVideo	<u>1,475.00</u>	
		38,195.00

Special Education

Read 180 PD	7,500.00	
Pearson Education Software	6,050.00	
ESY	<u>35,000.00</u>	
		48,550.00

Curriculum

6 - 8 Social Studies Instructional Program	10,000.00	
OUR Curriculum K-5	41,496.00	
OUR Curriculum 6-8	27,968.00	
Jolly Grammar Instruction Grade 1	1,500.00	
ELA Tradebooks (Bulk)	<u>50,000.00</u>	
		130,964.00

Operations/ Maintenance

GRMS Adult Bathroom	30,000	
HT - Heat Pumps	16,500	
Board Room Set Up	<u>15,000</u>	
		<u>61,500</u>

279,209.00