

Maine School Administrative District 11

Expenditure Articles - 11 Articles

Report # 113628

Statement Code: ExpArt11

Account Number / Description	Budget Total 7/1/2021 - 6/30/2022	1 Year Prior Adopted 7/1/2020 - 6/30/2021	Budget Difference	Percentage Difference
TOTAL REGULAR INSTRUCTION	\$11,730,440.32	\$11,365,756.28	\$364,684.04	3.21%
TOTAL SPECIAL EDUCATION	\$4,505,158.88	\$4,053,062.66	\$452,096.22	11.15%
TOTAL CTE INSTRUCTION	\$0.00	\$0.00	\$0.00	---
TOTAL OTHER INSTRUCTION	\$734,234.60	\$747,648.61	\$(13,414.01)	(1.79)%
TOTAL STUDENT & STAFF SUPPORT	\$2,643,825.45	\$2,638,359.92	\$5,465.53	0.21%
TOTAL SYSTEM ADMINISTRATION	\$777,700.23	\$752,315.46	\$25,384.77	3.37%
TOTAL SCHOOL ADMINISTRATION	\$1,585,437.48	\$1,507,462.34	\$77,975.14	5.17%
TOTAL TRANSPORTATION	\$1,851,655.15	\$1,789,753.27	\$61,901.88	3.46%
TOTAL FACILITIES MAINTENANCE	\$3,174,850.60	\$3,051,711.21	\$123,139.39	4.04%
TOTAL DEBT SERVICE	\$0.00	\$0.00	\$0.00	---
TOTAL OTHER COMMITMENTS	\$256,813.50	\$254,930.25	\$1,883.25	0.74%
TOTAL EXPENDITURE ARTICLES	\$27,260,116.21	\$26,161,000.00	\$1,099,116.21	4.20%