

NORTH BRUNSWICK TOWNSHIP BOARD OF EDUCATION
Special Meeting, 2021-2022 Budget Workshop
Saturday, March 20, 2021
North Brunswick Township High School – 9:00 A.M.

1. Call to Order
2. Pledge of Allegiance to the Flag
3. Roll Call

Roll Call –

Mr. Brockman		Mr. Brooks		Mr. Duran Harris	
Ms. James		Ms. Keefe		Mr. Liguori	
		Ms. Toth		Ms. Gonzalez	

4. Board President's Statement

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the Open Public Meetings Law, the public notice of this meeting, which included the time, date, and location was distributed by 3:00 on Wednesday, March 17, 2021 in the following manner:

Posted on the Bulletin Board reserved for announcements in the Board Office, Old Georges Road, North Brunswick.

Mailed to the Home News Tribune, Sentinel, and the Clerk of the Township of North Brunswick.

Delivered to the nine (8) duly elected board members.

5. Administration of Oath of Office to Board Member:

Dr. Paragi N. Patel

6. **PRESENTATION OF 2021-2022 BUDGET**- by Dr. Zychowski

Motion to close the public portion of the meeting.

Roll Call –

Mr. Brockman		Mr. Brooks		Mr. Duran Harris	
Ms. James		Ms. Keefe		Mr. Liguori	
Dr. Patel		Ms. Toth		Ms. Gonzalez	

7. Motion to adopt the following tentative budget for the 2021-2022 school year:

GENERAL FUND

General Current Expense	\$110,686,675	Withdrawal from Capital Reserve Maintenance Reserve	\$1,904,808
Capital Outlay	\$3,055,572	Local Tax Levy	\$83,260,683
Charter School	\$6,300,000	Transportation Fees	\$110,000
		Miscellaneous Revenue	\$248,500
		State Aid	\$34,316,959
		Federal Aid	\$201,297
General Current Expense Subtotal	\$120,042,247	Revenue Subtotal	\$120,042,247

GRANTS AND ENTITLEMENTS

		Local Sources	
		State Sources	\$5,101,158
		Federal Sources	\$2,675,078
Grants and Entitlement Subtotal	\$7,776,236	Grants and Entitlement Subtotal	\$7,776,236

DEBT SERVICE FUND

		Board Share - Debt Service Revenue	\$876,320
		Local Tax Levy	\$8,441,017
Repayment of Debt Subtotal	\$9,317,337	Repayment of Debt Subtotal	\$9,317,337
Grand Total	\$137,135,820	Grand Total	\$137,135,820
		Enrollment	6,352
		Travel Expenditures	\$104,370

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A. The proposed enrollment for 2021-2022 is 6,352.

BE IT RESOLVED to acknowledge that the 2021-2022 school year budget as described results in a general fund tax levy of \$83,260,683 and a debt service tax levy of \$8,441,017 for a total tax levy of \$91,701,700; and

BE IT RESOLVED that a withdrawal from the Capital Reserve and Maintenance Reserve of \$1,904,808 for costs related to the loan assessment and expenditures for the health and safety of the students; and

BE IT RESOLVED that the School Interim Business Administrator and the Board Secretary are authorized to advertise said tentative budget in the Home News Tribune as directed by the Department of Education in accordance with the format required by the State Department of Education and according to law: and

BE IT RESOLVED in accordance with the N.J.A.C. 6A:23B-1.2(b), the proposed budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement. The 2021-2022 tentative budget includes a maximum travel appropriation of \$104,370 for all staff and board member and business travel at a of rate of \$0.35 per mile; and

BE IT FURTHER RESOLVED that a public hearing will be held in the Staff Development Conference Room of the Administrative Offices at 308 Old Georges Road, Maple Meade School, North Brunswick, NJ 08902 on April 25, 2021 at 7:00 p.m. for a public hearing on the budget for the 2021-2022 school year.

Roll Call –

Mr. Brockman		Mr. Brooks		Mr. Duran Harris	
Ms. James		Ms. Keefe		Mr. Liguori	
Dr. Patel		Ms. Toth		Ms. Gonzalez	

8. PUBLIC SESSION on Any Matter:

Motion to close the public portion of the meeting.

Roll Call –

Mr. Brockman		Mr. Brooks		Mr. Duran Harris	
Ms. James		Ms. Keefe		Mr. Liguori	
Dr. Patel		Ms. Toth		Ms. Gonzalez	

9. ADJOURNMENT:

Motion that the meeting be adjourned at a.m.

Roll Call –

Mr. Brockman		Mr. Brooks		Mr. Duran Harris	
Ms. James		Ms. Keefe		Mr. Liguori	
Dr. Patel		Ms. Toth		Ms. Gonzalez	

