

**Finance/Budget Committee Minutes**  
**March 15, 2021**  
**Zoom Meeting 6:30 PM**

**Members Present:** Bill MacDonald, Robin McNeil, Corinna Caron, Ryan Parker, Mark Guzzi, Veronica Nicholson

**Members Absent:** Kathy Neill (excused)

**Others Present:** Mike Hammer, Joe Chadbourne, Mary Nadeau, Angela Brown, Laura Donahue, Lori Merrow, Maxine Pare, Michael Glynn

I. **Public Comment** - None

II. **Budget Review**

A. High School

The proposed high school budget shows an increase of \$136,082. This includes the District funding  $\frac{1}{3}$  of the cost of the ELO Coordinator (\$25,000). Contracted wage increases accounted for roughly \$61,000 in increases and insurance cost is another \$56,000 increase. Other requests for increases were in Athletics where an additional \$13,000 was requested in repair cost which includes repair of the football bleachers. Athletics also requested an increase of \$37,400 in equipment to cover the cost of field irrigation equipment and new scoreboards for the Lacrosse and Baseball fields.

B. Middle School

The Middle School shows an increase of \$172,980. The increase was driven primarily in contracted wage increases of roughly \$106,000 and a projected increase in insurance cost of \$66,000. Non payroll related expenses offset to be flat. There were increases in substitute cost and after school transportation.

III. **Other** - None

IV. **Adjournment**

The meeting was adjourned at 7:22 pm.

Respectfully submitted,

Joe Chadbourne, Business Manager