

FINANCIAL INFORMATION*

Percentage of Resources

During 2018/2019, River Forest Community Schools expended the following percentage of resources in each expenditure category:

Student Academic Achievement:	50.2%	
Student Instructional Support:	<u>11.5%</u>	
Total Instructional Expenditures:		61.7%
Overhead and Operational:	25.8%	
Nonoperational:	<u>12.5%</u>	
Total Non-instructional expenditures:		38.3%

Trend Data

Student Academic Achievement: The expenditure percentage ranged from 49.4% in 2016 to 50.2% in 2019. The expenditure percentage increased each year with the exception of a slight decrease from 2018 to 2019.

Student Instructional Support: The expenditure percentage ranged from 8.9% in 2016 to 11.5% in 2019. The expenditure percentage increased each year with the exception of 2017 to 2018 which showed no change.

Overhead and Operational: The expenditure percentage ranged from 27.7% in 2016 to 25.8% in 2019. The expenditure percentage decreased each year with the exception of a slight increase from 2018 to 2019.

Non Operational: The expenditure percentage ranged from 13.9% in 2016 to 12.5% in 2019. The expenditure percentage decreased each year with the exception of a slight increase from 2017 to 2018.

Progress Status

A comparison of expenditures by category from 2018 to 2019 indicates that the district improved the percentage of expenditures allocated to student instruction.

*The information is provided in compliance with IC 20-42.5-3-5 regarding expenditure reporting for all Indiana schools. A complete report is available at the Indiana Office of Management and Budget at <https://www.in.gov/omb/2900.htm>