

Annual Statistical Report 2019/2020

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	205		CURRENT EXPENDITURES		
2 ADA	1,133		Instruction:		
4 4 Qtr ADM	1,164		49 Regular Instruction	4,470,694	5,014,554
5 Prior Year 3 Qtr ADM	1,185		50 Special Education	887,469	924,369
6 Assessment	93,655,952		51 Career Education	353,930	316,990
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	367,122	492,972
9 M&O Mills in Excess of URT	0.00		54 Other	504,829	490,275
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,584,044	7,239,159
11 Debt Service Mills	15.20		District Level Support:		
12 Total Mills	40.20		56 General Administration	328,643	413,324
13 Total Debt Bond/Non Bond	11,650,000		57 Central Services	416,084	442,600
State and Local Revenue			58 Maintenance & Operations Of Plant	1,317,435	1,441,436
14 Property Tax Receipts (Incl URT)	3,483,197	3,571,141	59 Student Transportation	554,887	636,036
15 Other Local Receipts	668,640	608,415	60 Othr District Level Support Service	82,916	60,000
16 Revenue From Interm Srcs	3,143	0	61 Total District Support Services	2,699,965	2,993,396
17.1 Foundation Funding (Excl URT)	5,907,803	5,862,481	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	97,707	0	62 Student Support Services	547,237	798,821
18 Student Growth Funding	9,969	0	63 Instructional Staff Support Service	568,165	663,781
19 Declining Enrollment Funding	0	68,496	64 School Administration	623,815	630,681
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,739,216	2,093,283
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,921	23,921	66 Food Service Operations	856,529	825,559
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	94,484	0
24 Total Unrestricted Revenue from State and Local Sources	10,194,380	10,134,454	68 Community Operations	0	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	951,013	830,559
Regular Education:			71 Facilities Acquisition And Const.	421,443	51,101
26 Professional Development	32,473	41,962	72 Debt Service	450,581	821,366
27 Other Regular Education	85,156	106,075	75 Other Non-Programmed Costs	0	647
Special Education:			76 Total Expenditures	12,846,263	14,029,512
28 Gifted And Talented	550	550	77 Less: Capital Expenditures	(587,942)	-247,391
29 Alt. Learning Environment (ALE)	122,756	119,686	78 Less: Debt Service	(450,581)	-821,366
30 English Language Learner (ELL)	2,415	2,112	79 Total Current Expenditures	11,807,740	12,960,754
31 National School Lunch State Categorical Funds (NSL)	893,350	888,095	80 Exclusions from Current Expenditures	(770,285)	-1,131,003
32 Other Special Education	110,773	146,380	81 Net Current Expenditures	11,037,455	11,829,752
33 Career Education	5,417	0	82 Per Pupil Expenditures	9,745	
34 School Food Service	5,381	5,400	83 Personnel - Non-Federal Licensed Classroom FTEs	87.38	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,120,774	
36 Early Childhood Programs	99,320	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,159	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	95.71	
38 Other Non-Instructional Program Aid	191,735	174,995	85.5 Total Salary - Non-Federal Licensed FTEs	4,715,912	
39 Total Restricted Revenue from State Sources	1,549,326	1,586,655	86 Avg Salary - Non-Federal Licensed FTEs	49,273	
40 Total Restricted Revenue from Federal Sources	1,790,089	2,349,596	87.1 Legal Balance (funds 1-2-4)	2,562,010	2,613,346
Other Sources of Funds:			87.2 Categorical Fund Balance	189,205	0
41 Financing Sources	934	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Conso/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,372,806	2,613,346
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,283,595	2,170,512
44 Gains & Losses - Sale Fixed Assets	315	100	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	152	150			
47 Total Other Sources of Funds	1,401	250			
48 Total Revenue and Other Sources of Funds from All Sources	13,535,196	14,070,956			