

NORTH BRUNSWICK TOWNSHIP BOARD OF EDUCATION  
Special Meeting, 2023-2024 Budget Workshop  
Wednesday, March 15, 2023  
Linwood Campus-7:00 p.m

1. Call to Order
2. Pledge of Allegiance to the Flag
3. Roll Call

Mr. Ali		Mr. Brockman		Mr. Carter	
Ms. James		Ms. Keefe		Mr. Liguori	
Dr. Patel		Ms. Toth		Mr. Wen	

4. **Board President's Statement**

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the Open Public Meetings Law, the public notice of this meeting, which included the time, date, and location was distributed by 3:00 p.m. on Sunday, February 26, 2023 in the following manner:

- a. Posted on the Bulletin Board reserved for announcements in the Board Office, 25 Linwood Place, North Brunswick, NJ 08902.
- b. Mailed to the Home News Tribune, Sentinel, and the Clerk of the Township of North Brunswick.
- c. Delivered to the nine (9) duly elected board members.

5. **PRESENTATION OF 2023-2024 BUDGET** - by Ms. Janet Ciarrocca, Superintendent of Schools.

6. **PUBLIC SESSION for the 2023-2024 Budget:**

A motion was made by \_\_\_\_\_ and seconded by \_\_\_\_\_ to close the public portion of the meeting  
The results of the motion were:

Aye:  
Nay:

7. Motion to adopt the following tentative budget for the 2023-2024 school year:

**BE IT RESOLVED**, that the tentative budget be approved for the 2023-2024 School Year using the 2023-2024 state aid figures and the Secretary to the Board of Education be authorized to submit to the Executive County Superintendent for approval in accordance with N.J.S.A. 18A:7F-5 and 18A:7F-6:

<b>NORTH BRUNSWICK TOWNSHIP SCHOOLS</b>			
<b>FY 2023-2024</b>			
<b>BUDGET - TENTATIVE</b>			
<b>General Fund</b>			
General Current Expense	\$ 124,954,965	Withdrawal from Capital Reserve	\$ 3,000,000
Capital Outlay	\$ 6,172,183	Withdrawal from Maintenance Reserve	\$ 778,250
Charter School	\$ 8,020,759	Withdrawal from Emergency Reserve	\$ 52,461
		Local Tax Levy	\$ 86,581,952
		Transportation Fees	\$ 110,000
		Miscellaneous Revenue	\$ 248,500
		State Aid	\$ 48,149,823
		Federal Aid	\$ 226,921
<b>General Current Expense Subtotal</b>	<b>\$ 139,147,907</b>	<b>Revenue Subtotal</b>	<b>\$ 139,147,907</b>
<b>Grants and Entitlements</b>			
		Local Sources	\$ 200,000
		State Sources	\$ 6,074,617
		Federal Sources	\$ 2,971,609
<b>Grants and Entitlements Subtotal</b>	<b>\$ 9,246,226</b>	<b>Grants and Entitlements Subtotal</b>	<b>\$ 9,246,226</b>
<b>Debt Service Fund</b>			
		Fund Balance	\$ 46,620
		Debt Service Revenue	\$ 395,616
		Local Tax Levy	\$ 8,894,305
<b>Repayment of Debt Subtotal</b>	<b>\$ 9,336,541</b>	<b>Repayment of Debt Subtotal</b>	<b>\$ 9,336,541</b>
<b>Grand Total</b>	<b>\$ 157,730,674</b>	<b>Grand Total</b>	<b>\$ 157,730,674</b>

The tentative budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

**BE IT RESOLVED** to acknowledge that the 2023-2024 school year budget as described results in a general fund tax levy of \$86,581,952 and a debt service tax levy of \$8,894,305 for a total tax levy of \$95,476,257 ; and

**BE IT RESOLVED** that withdrawals from the Capital Reserve of \$3,000,000, Maintenance Reserve of \$778,250 and Emergency Reserve of \$52,461 for costs related to expenditures for health and safety of the students and staff as outlined in Attachment 1.

**BE IT RESOLVED** that the School Business Administrator/Board Secretary is authorized to advertise said the tentative budget in the Home News Tribune in accordance with the form suggested by the New Jersey Department of Education and according to the law; and

**BE IT RESOLVED** in accordance with the N.J.A.C. 6A:23B-1.2(b), the tentative budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement. The 2023-2024 tentative budget includes a maximum travel appropriation of \$100,974 for all staff and board member business travel at a rate of \$0.47 per mile; and

**BE IT FURTHER RESOLVED** that a public hearing will be held in the Board Of Education Administrative Offices at 25 Linwood Place, Linwood Campus, North Brunswick, NJ 08902 on April 26, 2023 at 7:00 p.m. for a public hearing on the budget for the 2023-2024 school year.

#### Roll Call

Mr. Ali		Mr. Brockman		Mr. Carter	
Ms. James		Ms. Keefe		Mr. Liguori	
Dr. Patel		Ms. Toth		Mr. Wen	

A motion was made by \_\_\_\_\_ and seconded by \_\_\_\_\_ to to adopt the following tentative budget for the 2023-2024 school year:

The results of the motion were:

Aye:

Nay:

#### 8. PUBLIC SESSION on Any Matter:

A motion was made by \_\_\_\_\_ and seconded by \_\_\_\_\_ to close the public portion of the meeting.

The results of the motion were:

Aye:

Nay:

#### 9. ADJOURNMENT:

A motion was made by \_\_\_\_\_ and seconded by \_\_\_\_\_ that the meeting be adjourned at \_\_\_\_\_ p.m.

The results of the motion were:

Aye:

Nay: