

NORTH BRUNSWICK TOWNSHIP BOARD OF EDUCATION
Special Meeting, 2022-2023 Budget Workshop
Wednesday, March 23, 2022
Linwood Campus - 7:00 p.m.

1. Call to Order
2. Flag Salute by Assembly
3. Board President, Mr. Duran Harris, called a Special Meeting of the North Brunswick Board of Education at 7:00 p.m.

On a Roll call, the following members were present: Mr. Duran Harris, Mr. Brockman, Ms. James, Mr. Liguori, Dr. Patel, Ms. Toth, Mr. Wen, Ms. Zulick.

Also Present: Acting Superintendent, Ms. Ciarrocca, Assistant Superintendent, Ms. Kita, Business Administrator/Board Secretary, Ms. Hock.

4. Board Secretary's Statement
The New Jersey Open Public Meetings Law enacted to ensure the right of the public to have advance notice of and to attend the meetings of public bodies, at which any business affecting their interests is discussed or acted upon. In accordance with the Open Public Meetings Law, the public notice of this meeting, which included the time, date and location was distributed by 3:00 p.m. on Wednesday, March 2, 2022 in the following manner:

- A. Posted on the Bulletin Board reserved announcements in the Board Office, Old Georges Road, North Brunswick
- B. Mailed to the Home News Tribune, Sentinel, and the Clerk of the Township of North Brunswick.
- C. Delivered to the eight (9) duly elected board members.

5. Presentation of the 2022-2023 Preliminary Budget by Acting Superintendent of Schools, Ms. Ciarrocca, Ms. Amy Kita, Assistant Superintendent, and Ms. Hock, Business Administrator. The presentation is attached.

On behalf of the Board, Mr. Durran Harris thanked the staff for all their time, efforts and hard work that they put into this presentation and for managing the budget. He is confident that we will move the district in the right direction and be successful.

6. **PUBLIC SESSION for the 2022-2023 Budget:** None

A motion was made by Mr. Brockman and seconded by Mr. Liguori to close the public portion of the meeting.

The results of the motion were:

Aye: Mr. Duran Harris, Mr. Brockman, Ms. James, Mr. Liguori, Dr. Patel, Ms. Toth, Mr. Wen, Ms. Zulick.

Nay: None

Absent: Ms. Keefe

7. A motion was made by Mr. Brockman and seconded by Mr. Liguori to adopt the tentative Budget for the 2022-2023 school year.

The results of the motion on Roll Call were:

Aye: Mr. Duran Harris, Mr. Brockman, Ms. James, Mr. Liguori, Dr. Patel, Ms. Toth, Mr. Wen, Ms. Zulick.

Nay: None

Absent: Ms. Keefe

BE IT RESOLVED, that the tentative budget be approved for the 2022-2023 School Year and the Acting Superintendent of Schools and School Business Administrator be authorized to submit the tentative budget to the Middlesex County Office of the State Department of Education for approval as follows:

GENERAL FUND

General Current Expense	\$116,686,160	Withdrawal from Capital Reserve Maintenance Reserve	\$3,110,970
Capital Outlay	\$5,671,739	Local Tax Levy	\$84,925,897
Charter School	\$7,043,000	Transportation Fees	\$110,000
		Miscellaneous Revenue	\$248,500
		State Aid	\$40,786,265
		Federal Aid	\$219,267
General Current Expense Subtotal	\$129,400,899	Revenue Subtotal	\$129,400,899

GRANTS AND ENTITLEMENTS

		Local Sources	\$200,000
		State Sources	\$5,267,632
		Federal Sources	\$2,675,078
Grants and Entitlement Subtotal	\$8,142,710	Grants and Entitlement Subtotal	\$8,142,710

DEBT SERVICE FUND

		Board Share - Debt Service Revenue	\$609,643
		Local Tax Levy	\$8,653,292
Repayment of Debt Subtotal	\$9,262,935	Repayment of Debt Subtotal	\$9,262,935
Grand Total	\$146,806,544	Grand Total	\$146,806,544
		Enrollment	6,115
		Travel Expenditures	\$100,144

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A. The proposed enrollment for 2022-2023 is 6,115.

BE IT RESOLVED to acknowledge that the 2022-2023 school year budget as described results in a general fund tax levy of \$84,925,897 and a debt service tax levy of \$8,653,292 for a total tax levy of \$93,579,189 ; and

BE IT RESOLVED that a withdrawal from the Capital Reserve and Maintenance Reserve of \$3,089,200 for costs related to the loan assessment and expenditures for the health and safety of the students; and

BE IT RESOLVED that the School Business Administrator and the Board Secretary are authorized to advertise said tentative budget in the Home News Tribune as directed by the Department of Education in accordance with the format required by the State Department of Education and according to law: and

BE IT RESOLVED in accordance with the N.J.A.C. 6A:23B-1.2(b), the proposed budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement. The 2022-2023 tentative budget includes a maximum travel appropriation of \$100,144 for all staff and board member and business travel at a of rate of \$0.35 per mile; and

BE IT FURTHER RESOLVED that a public hearing will be held in the Staff Development Conference Room of the Linwood Campus Administrative Offices at 25 Linwood Place, North Brunswick, NJ 08902 on April 27, 2022 at 7:00 p.m. for a public hearing on the budget for the 2022-2023 school year.

8. **PUBLIC SESSION on Any Matter: None**

A motion was made by Mr. Brockman and seconded by Ms.Toth to close the public portion of the meeting.

The results of the motion were:

Aye: Mr. Duran Harris, Mr. Brockman, Ms. James, Mr. Liguori, Dr. Patel, Ms. Toth, Mr. Wen, Ms. Zulick.

Nay: None

Absent: Ms. Keefe

9. **ADJOURNMENT:**

A motion was made by Ms. James and seconded by Ms. Toth that the meeting be adjourned at 8:25 p.m.

The results of the motion were:

Aye: Mr. Duran Harris, Mr. Brockman, Ms. James, Mr. Liguori, Dr. Patel, Ms. Toth, Mr. Wen and Ms. Zulick.

Nay: None

Absent: Ms. Keefe



Rosa Hock, Board Secretary

