

Annual Statistical Report 2019/2020

County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area In Square Miles	75		CURRENT EXPENDITURES		
2 ADA	1,459		Instruction:		
4 4 Qtr ADM	1,503		49 Regular Instruction	5,793,506	5,191,095
5 Prior Year 3 Qtr ADM	1,587		50 Special Education	1,518,881	1,534,614
6 Assessment	309,742,449		51 Career Education	412,945	297,841
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	399,250	477,192
9 M&O Mills in Excess of URT	0.00		54 Other	424,458	429,979
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,549,040	7,930,722
11 Debt Service Mills	7.80		District Level Support:		
12 Total Mills	32.80		56 General Administration	282,511	389,929
13 Total Debt Bond/Non Bond	20,997,867		57 Central Services	304,453	263,023
State and Local Revenue			58 Maintenance & Operations Of Plant	1,829,603	1,557,857
14 Property Tax Receipts (Incl URT)	10,383,375	9,763,082	59 Student Transportation	622,903	515,066
15 Other Local Receipts	638,119	166,275	60 Othr District Level Support Service	74,044	90,416
16 Revenue From Intern Srcs	448	450	61 Total District Support Services	3,113,513	2,816,292
17.1 Foundation Funding (Excl URT)	3,473,904	2,958,252	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	176,591	0	62 Student Support Services	860,614	858,067
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	866,495	891,747
19 Declining Enrollment Funding	242,396	277,106	64 School Administration	749,610	598,436
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,476,719	2,348,251
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	765,108	274,119
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	10,728	0
24 Total Unrestricted Revenue from State and Local Sources	14,914,833	13,165,165	68 Community Operations	961	3,737
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	776,796	277,856
Regular Education:			71 Facilities Acquisition And Const.	5,050	2,000
26 Professional Development	43,479	54,282	72 Debt Service	844,709	1,388,192
27 Other Regular Education	209,118	166,404	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,765,827	14,763,312
28 Gifted And Talented	1,500	550	77 Less: Capital Expenditures	(280,566)	-42,211
29 Alt. Learning Environment (ALE)	56,833	98,283	78 Less: Debt Service	(844,709)	-1,388,192
30 English Language Learner (ELL)	4,830	0	79 Total Current Expenditures	14,640,553	13,332,910
31 National School Lunch State Categorical Funds (NSL)	458,146	411,858	80 Exclusions from Current Expenditures	(534,649)	-174,502
32 Other Special Education	108,927	90,500	81 Net Current Expenditures	14,105,903	13,158,408
33 Career Education	23,563	30,000	82 Per Pupil Expenditures	9,667	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	113.68	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,527,409	
36 Early Childhood Programs	111,360	113,640	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,623	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	120.56	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,095,547	
39 Total Restricted Revenue from State Sources	1,017,756	965,517	86 Avg Salary - Non-Federal Licensed FTEs	50,560	
40 Total Restricted Revenue from Federal Sources	1,687,161	2,157,316	87.1 Legal Balance (funds 1-2-4)	1,291,820	2,258,044
Other Sources of Funds:			87.2 Categorical Fund Balance	91,820	37,486
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,000	2,220,557
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,056,478	4,056,478
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	17,619,751	16,287,998			



Arkansas Department of Education

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Asa Hutchinson
Governor

Johnny Key
Secretary

February 11, 2020

The Honorable Asa Hutchinson
Governor of Arkansas
Little Rock, Arkansas
and
Members of the Arkansas General Assembly

Dear Governor Hutchinson and Members of the Arkansas General Assembly:

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2019-2020 Actual and 2020-2021 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2019-2020 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2019-2020 actual) submitted in Cycle 9, due August 31, 2020 and Budget (2020-2021 budgeted) submitted in Cycle 1, due September 30, 2020. The information contained in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

- 1. Per Pupil Expenditures**

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

- 2. Average Daily Attendance (ADA)**

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2019-2020.

3. Average Daily Membership (ADM)

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2019-2020. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. K-12 Licensed Full-Time Equivalent (FTE)

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. Average Salary of K-12 Licensed (FTE)

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. Licensed (FTE)

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. Average Salary of Licensed (FTE)

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Funding, Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-9036.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Johnny Key". The signature is fluid and cursive, with the first name "Johnny" and last name "Key" clearly distinguishable.

Johnny Key, Commissioner
Division of Elementary and Secondary Education

