

**Adopted Budget for
Date Adopted by Board:**

**RANKIN ISD
August 30, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$136,606,822
5800	State Program Revenues	\$523,148
5900	Federal Revenue	\$32,500
	Total Revenues	\$137,162,470

Expenditures:		
11	Instruction	\$5,167,832
12	Instructional Resources, Media Services	\$91,198
13	Curriculum Development & Staff Development	\$85,000
21	Instructional Leadership	\$0
23	School Leadership	\$448,576
31	Guidance & Counseling, Evaluation	\$135,096
32	Social Work Services	\$0
33	Health Services	\$56,348
34	Student Transportation	\$503,420
35	Food Services	\$537,778
36	Co-curricular/ Extra-curricular Activities	\$730,765
41	General Administration	\$937,570
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$5,000
51	Plant Maintenance & Operations	\$1,264,730
52	Security and Monitoring	\$242,808
53	Data Processing	\$310,157
61	Community Service	\$156,029
71	Debt Service	\$34,023,302
81	Facilities Acquisition and Construction	\$350,000
91	Contracted Instructional Services Between Public schools	\$97,753,338
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$97,400
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$414,374
	Total Adopted Expenditure Budget	\$143,312,721
	Difference in Revenue/Expenditures	(\$6,150,251)