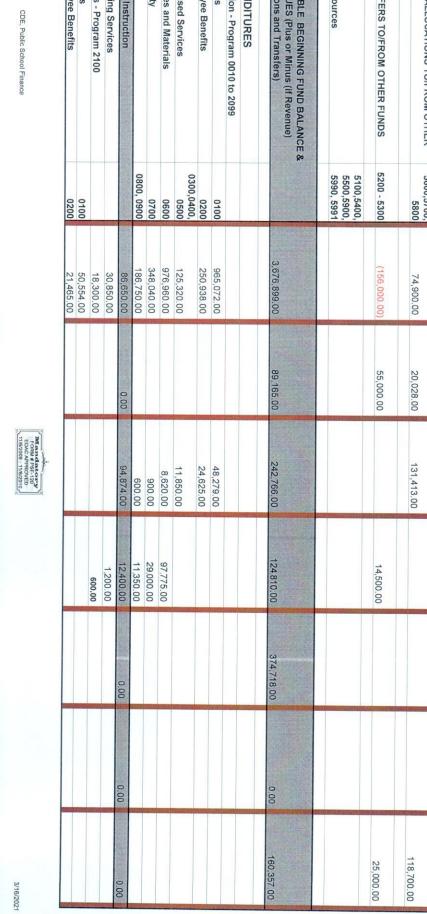
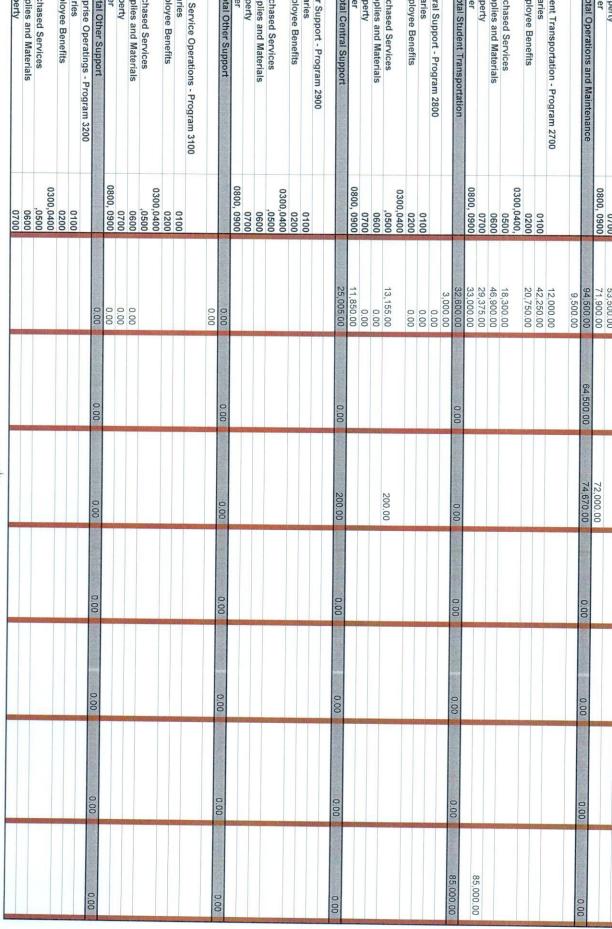
Employee Benefits	Salaries	Students - Program 2100	Supporting Services	Total Instruction	Other	Property	Supplies and Materials	Purchased Services	Employee Benefits	Salaries	Instruction - Program 0010 to 2099	EXPENDITURES	AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (If Revenue) Allocations and Transfers)	Other Sources	TRANSFERS TO/FROM OTHER FUNDS	TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	TOTAL BEGINNING FUND BALANCE & REVENUES	TOTAL REVENUES	Federal Sources	State Sources	Intermediate Sources	Local Sources	REVENUES	(Includes ALL Reserves)	Budgeted Pupil Count	SCHOOL DISTRICT	BUDGET
0200	0100		man a		0800, 0900	0700	0600	0300,0400,	0200	0100				5100,5400, 5500,5900, 5990, 5991	5200 - 5300	5600,5700, 5800			4000 - 4999	3000 - 3999	2000 - 2999	1000 - 1999	Nac property	Object/ Source	219.0	DISTRICT	
21,465.00	50,554.00	18,300.00	30 850 00	86,650,00	186,750.00	348,040.00	976,960.00	125,320.00	250,938.00	965,072.00			3,676,899.00		(156,000.00)	74,900.00	3,757,999.00	2,463,114.00	34,500.00	1,931,589.00	750.00	496,275.00		1,294,885.00		10 General Fund	
				0.00									89,165.00		55,000.00	20,028.00	14,137.00	0.00						14,137.00		18 Insurance Reserve / Risk-Management	
				94,874,00	600.00	900.00	8.620.00	11,850.00	24,625.00	48,279.00			242,766.00			131,413.00	111,353.00	0.00						111,353.00		19 Colorado Preschool Program	
		600.00	1 200 00	12.400.00	11.350.00	29,000.00	97 775 00						124,810.00		14,500.00		110,310.00	25,000.00				25,000.00		85,310.00		23 Pupil Activity	
			0.00	0.00									374,718.00				374,718.00	217,945.00			250.00	217,695.00		156,773.00		31 Bond Redemption	
			0.00	0.00									0.00				0,00	0.00								41 Building Fund	
			0.00	200									160,357.00		25,000.00	118,700.00	16,657.00	0.00						16,657.00		43 Capital Reserve Capital Projects	



BUDGET								
2010	DISTRICT	10	18 Insurance Reserve /		23	31	41	43 Capital Reserve
Discharge Continue	0300,0400,	General rund	KISK-Wanagement	Preschool Program	Pupil Activity	Bond Redemption	Building Fund	Capital Projects
Supplies and Materials	0600	60.827.00			4 500 00			
Property	0700	18,150.00			1,100.00			
Total Students	ບອບບ, ບອບບ	1,500.00			300.00		4,533.00	
i otal Students		1,400.00	0.00	0.00	5,900.00	0.00	54,412.00	
Instructional Staff - Program 2200		1,000.00			0 00		0.00	
Salaries	0100	15,823.00			4 9		1,500.00	
Employee Benefits	0200	9,290.00						
Purchased Services	0500	400.00			100000			
Supplies and Materials	0600	22,125.00						
Property	0700	10,890.00						
Total Instructional Staff		9.300.00	0.00	0.00	0.00			
		900.00			0.00	0.00	U,UU	
General Administration - Program 2300		2,900.00			400			
Salaries Employee Benefits	0100	80,100.00						
	0300,0400,	1						
Supplies and Materials	0500	21,000.00						
Property	0700	24,700.00						
Other	0800, 0900	19,250.00						
iolai school Administration		500.00	0.00	0.00	0.00	0.00	0.00	
School Administration - Program 2400		2,700.00					0.70	
Salaries	0100	97,050.00					Service Service	
Employee Benefits	0200	30,696.00					STATE OF THE PARTY	
Purchased Services	0300,0400,	42,300.00						
Supplies and Materials	0600	117,245.00						
Other	0700	36,500.00						
Total School Administration	0000, 0000	40,100.00	0.00					
Town Sollow Stallings attorn		1,700.00	0.00	0.00	0,00	0.00	0.00	
Business Services - Program 2500		9,150.00						
Salaries Employee Repetite	0100	35,397.00		000				
Purphosed Coming	0300,0400,	13,000.00						
Supplies and Materials	0600	43,877.00						
Property Other	0700	16,400.00						
Total Business Services	0000	1,200.00	0.00	75.00	0.00	0.00	0.00	
Operations and Maintenance - Program 2600	0	3,000.00			Hamon		0.00	0.00
Salaries Employee Reposits		1,300.00		2,100.00				
cilipioyee benefits	0300,0400,	38,445.00		570.00				
Purchased Services	0500	30,850.00	64,500.00					

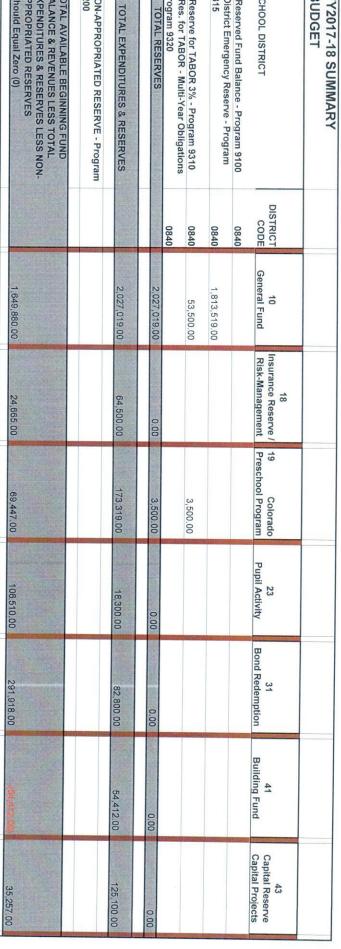


							0700	Property
							0600	Supplies and Materials
				to all			,0500	Purchased Services
							0300.0400	minprojec Belleting
							0200	Employee Benefits
								Salarios Operanings - Program 3200
0.00	0.00	0.00	0,00	0.00	0.00	0.00		Iotal Other Support
	#15.55p					0.00	0800, 0900	Other
						0.00	0700	Property
		HSG				0.00	0600	Supplies and Materials
		Sibtess		IN SEC.			,0500	Purchased Services
							0300.0400	riibiolog pellello
							0200	Employee Benefits
							200	Food Service Operations - Program 3100
0.00	0.00					0.00		
	0 00	0.00	0.00	0.00	0,00	0.00		Total Other Support
							0800, 0900	Other
		SCHOOL SECTION					0700	Property
							0600	Supplies and Materials
							.0500	Purchased Services
							0200	ciripioyee benefits
							0100	Salaries
								Other Support - Program 2900
0.00	0.00	0.00	0.00	200.00	0,00	25,005.00		Iotal Central Support
						11,850.00	0800,0900	Culer
						0.00	0700	Property
						0.00	0600	Supplies and Materials
				200.00		13,155.00	,0500	Purchased Services
							0300,0400	
						0.00	0200	Employee Benefits
		217 (217				0.00	0100	Salaries
						0.00		Central Support - Program 2800
85,000.00	0.00	0.00	0,00	0.00	0,00	3 000 00		
				0.00	000	32 600 00		Total Student Transportation
85,000.00						33,000,00	0800.0900	Other
						46,900.00	0700	Property
						16,300.00	0000	Cimplion and Materials
						100000	0300,0400,	Purchased Services
						20,750.00	0200	Employee Benefits
						42,250.00	0100	Salaries
						12,000.00		Student Transportation - Program 2700
0.00	0.00	0.00	0.00	7 + 07 0:00	0,,000,00	9 500 00		
			000	74 670 00	64 500 00	94,500.00		Total Operations and Maintenance
				72,000,00		71,900.00	0800, 0900	Other
		NAME OF TAXABLE PARTY.		Marie S		53 500 00	0700	Property
Capital Projects	Building Fund	Bond Redemption	Pupil Activity	Preschool Program	KISK-Wanagement	119 500 00	0600	Supplies and Materials
43 Capital Reserve	41	31	23	19 Colorado	18 Insurance Reserve /	10	DISTRICT	SCHOOL DISTRICT
								BUDGET
								FY2017-18 SUMMARY



		design					0840	Reserve for Encumbrance: 9400
						160,000,00	0840	RESERVES Other Reserved Fund Balance - Program 9900
125,100.00	54,412.00	82,800.00	18,300.00	169,819,00	64,500:00	0.00		TOTAL EXPENDITURES
0.00	0.00	82,800.00	0.00	0.00	0.00	0.00		iomi onici oscs
		82,500.00	Sales				0000, 0000	Total Other Hees
							0700	Other
		000.00					0600	Supplies and Materials
		300 00		o local			,0500	Purchased Services
							0200	Employee Benefits
	N 10/20						0100	Salaries
			NO LEWIS			200 B. S. S.		Transfers Out and/or Allocations Out as an expenditure
						0.00	THE RESERVE	Other Uses - Program 5000s - including
40,100,00	0.00	0.00	0.00	0.00	0.00	0.00		lotal Property
40,100.00						0.00	0800, 0900	Other
40 400 00							0700	Property
							0600	Supplies and Materials
		ALC: MY					.0500	Purchased Services
							0200	Employee Benefits
							0100	Salaries
		THE REAL PROPERTY.						Property - Program 4000
85,000.00	54,412.00	0.00	5,900.00	74,945.00	64,500.00	168,805.00		iodi supporting services
0,00	0.00	0,00	0.00				STATE OF THE PARTY	
		0.00	0.00	0.00	0.00	0.00		Total Education for Adults Services
							0800, 0900	Other
							0700	Property
				3000			,0500	Supplies and Materials
							0300,0400	
							0200	Employee Benefits
							0100	Salaries
0.00	0.00	0.00				0.00		Education for Adults Brown 2400
	0.00	0.00	0.00	0.00	0,00	0.00		Total Community Services
						0.00	0800, 0900	Other
						32,000,00	0700	Property
							,0500	Purchased Services
						11,009.00	0200	Employee Benefits
						24,000.00	0100	Salaries
								Community Services - Program 3300
0.00	0.00	0.00	0.00	0.00	0.00	0.00		iotal Enterprise Operations
Capital Projects	bailding Fullo	- Conditional					0800, 0900	Other
43 Capital Reserve	41	31	23 Pupil Activity	19 Colorado Preschool Program	18 Insurance Reserve / Risk-Management	10 General Fund	DISTRICT	SCHOOL DISTRICT
								BUDGET
								EVOCAT AS STIMMADY

FY2017-18 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT	10 General Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects
Reserved Fund Balance - Program 9100	0840							
District Emergency Reserve - Program								
Reserve for TABOR 3% - Program 9310	0840	53,500.00		3,500.00			0.00	
Res. for TABOR - Multi-Year Obligations Program 9320	0840							
TOTAL RESERVES		2,027,019.00	0.00	3,500.00	0.00	0.00	0.00	0.00
								0.00
TOTAL EXPENDITURES & RESERVES		2,027,019.00	64,500.00	173,319.00	18,300.00	82,800.00	54,412.00	125 100 00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		1,649,880.00	24,865.00	69,447,00	108.510.00	244 648 00		
						-		00,207.00



	21,465.00			0200	Employee Benefits
*****	50 554 00			0100	Salaries
		31 U			Students - Program 2100
#####					Supporting Services
#####	3,086,079.00	0.00	170,463.00		Total Instruction
#####	198,700.00			0800, 0900	Other
#####	377,940.00			0700	Property
#####	1,083,355.00			0600	Supplies and Materials
	137,170.00	SOUTH OF THE PARTY		0500	Purchased Services
	270,000.00	***		0300,0400.	
	375 563 00		NA ARRANGA	0200	Employee Benefits
	1 013 351 00			0100	Salaries
					Instruction - Program 0010 to 2099
####					EXPENDITURES
	4,786,529.00	8,723.00	109,091.00		AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)
#####					
	0.00			5100,5400, 5500,5900, 5990, 5991	Other Sources
#####					
	(6,500.00)		55,000.00	5200 - 5300	TRANSFERS TO/FROM OTHER FUNDS
	345,041.00			0086	CNUCO
				5600,5700,	TOTAL ALLOCATIONS TO/FROM OTHER
	4,447,988.00	8,723.00	54,091.00		TOTAL BEGINNING FUND BALANCE & REVENUES
		alla			
#####	2,764,169.00	7,000.00	51,110.00		TOTAL REVENUES
#####	59,700.00		25,200.00	4000 - 4999	Federal Sources
####	1,932,449.00	HORAL DATE:	000.00	2000 - 2999	ome ovilves
				3000 3000	State Sources
####	1,000.00			2000 - 2999	Intermediate Sources
	771,020.00	7,000.00	25,050.00	1000 - 1999	Local Sources
					REVENUES
	1,683,819.00	1,723.00	2,981.00	Source	(Includes ALL Reserves)
				219.0	Budgeted Pupil Count
	TOTAL	Agency	Food Service	CODE	SCHOOL DISTRICT
		73	2	DISTRICT	
					BUDGET
					EV2017 18 SIIMMABY



BUDGET							
SCHOOL DISTRICT		21 Food Service	73 Agency	TOTAL			
Purchased Services		53		1 800 00			
Supplies and Materials	0600	No. of the last		65,327.00			
Property	0700			19,250.00			
Total Students	บชบบ, บรบบ			6,333.00			
iolai studelits		0.00	0,00	164,829.00			
Instructional Staff - Program 2200			N <sub>1</sub> or				
Salaries	0100			15,823.00			
Employee Benefits	0200			9,290.00			
Purchased Services	0500		Tener.	400 00			
Supplies and Materials	0600			22.125.00			
Property	0700		Name of the last	10,890.00			
Total Instructional Staff	0000,0000	000	0.00	500.00			
				00,020,00			
General Administration - Program 2300							
Salaries	0100			80,100.00			
Employee Benefits	0300.0400.	A. Maria		21,100.00		•	
Purchased Services	0500			21,000.00			
Supplies and Materials	0600			75,000.00			
Other	0800,0900			24,700.00	-		
Total School Administration		0.00	0.00	241,150.00			
School Administration - Program 2400							
Salaries	0100			97 050 00			
Employee Benefits	0200			30,696.00			
Purchased Services	0300,0400,						
Supplies and Materials	0600			117 245 00			
Property	0700			36,500.00			
Trial School and	0800, 0900			48,100.00			
Total School Administration		0.00	0.00	371,891.00			
Business Services - Program 2500							
Employee Benefits	0200			13.000.00			
Purchased Services	0300,0400,		11.776				
Supplies and Materials	0600	a House		43 877 00			
Property	0700			16,400.00			
Total Business Services	0800, 0900	0.00	0 00	9,175.00			
Operations and Maintenance - Program 2600	300						
Salaries Employee Renefits	0100			3,400.00			
	0300,0400,		N SOLD	39,015.00			
Purchased Services	0500		566	95,350.00			

Employee Benefits         0200         19,120.00         19,120.00           Purchased Services         0300,0400         3,700.00         3,700.00           Supplies and Materials         0600         51,600.00         51,600.00           Property         0700         51,600.00         51,600.00           Other         0800,0900         115,034.00         0.00           Enterprise Operatings - Program 3200         115,034.00         0.00         115,034.00           Salaries         0.00         0.00         0.00         0.00           Employee Benefits         0.00         0.00         0.00	0300,0400 19,120.00 19,13 0300,0400 3,700.00 3,700.00 3,700.00 51,600.00 51,600.00 51,600.00 51,600.00 51,600.00 115,034.00 0.00 115,03	0300,0400 0300,0400 0,0500 0,0500 0,000	0200 19,120.00 19,1 0300,0400 3,700.00 3,70 0600 51,600.00 51,60 0800,0900 51,60	0200 19,120.00 19,11 0300,0400 3,700.00 3,70 0600 51,600.00 51,60	0200 19,120.00 0300,0400 ,0500 3,700.00 0600 51,600.00	0200 19,120.00 0300,0400 ,0500 3,700.00	0200 19,120.00 0300.0400	02001 19 120 00	10,000	Food Service Operations - Program 3100 0100 A0 614 00	7,000,00	Other Support 7 on 0 0 7 on 7 on 7 on 7 on 7 on 7 on	0800,	0700	als 0600	Purchased Services ,0500 7,000,00 7,000,00		port - Program 2900	0.00 25,205,00	Control Simport	0700	and Materials 0600	0300.0400	Sdiaries 0100 0.00	upport - Program 2800	10tal Student Transportation 0.00 0.00 275,575.00	0800, 0900	0700	and Materials 0600	0300,0400,	e Benefits	0100	Student Transportation - Program 2700	Total operations and Maintenance 0.00 0.00 454,665.00	Concessions and Maintenance	and materials 0-500	CODE Food Service Agency TC	DISTRICT 21 73	BUDGET	FY2017-48 SUMMARY



FY2017-18 SUMMARY							
BUDGET							
	DISTRICT	21	73				
Other	0800, 0900	rood service	Agency	TOTAL 0.00			
Total Enterprise Operations		0.00	0.00	0.00			
Community Services - Program 3300							
Salaries	0100			24,000.00			
Employee Benefits	0200			11,009.00			
Purchased Services	0300,0400	<b>阿</b> 克尔					
Supplies and Materials	0600			23.100.00			
Property	0700			32,000.00			
Tatal	0800, 0900			0.00			
lotal community services		0.00	0.00	90,109.00			
Education for Adults - Program 3400			NICE COM				
Employee Benefits	0200	80 AT 12		0.00			
Purchased Services	0300,0400		Tel No.				
Supplies and Materials	0600			0.00			
Other	0700			0.00			
Total Education for Adults Services		0.00	0.00	0.00			
Total Supporting Services		115,034,00	7,000,00	1 928 535 00			
Property - Program 4000							
Salaries	0100	12.000		0.00			
Employee Benefits	0200			0.00			
Purchased Services	.0500			000			
Supplies and Materials	0600			0.00			
Property	0700			40,100.00			
Total Property	0800, 0900	0.00	0.00	0.00		0	
			0.00	40,100,00		>	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an						0	
Salaries	0100		ara-io	0.00			
Employee Benefits	0200	575 856	ordina is	0.00			
Purchased Services	0300,0400						
Supplies and Materials	0600		along the same	300.00			
Property	0700	S.C.	San year	0.00			
Total Other Hees	0800, 0900			82,500.00			
ioai Cuei Oses		0.00	0.00	82,800.00			
IOIAL EXPENDITURES		285,497.00	7,000.00	5,137,514.00	#####		#####
RESERVES Other Reserved Fund Balance - Program							
Reserve for Encumbrance: 9400	0840 0840		Supplement of the Control of the Con	160,000.00			
				0.00			

TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-	NON-APPROPRIATED RESERVE - Program 9200	TOTAL EXPENDITURES & RESERVES		TOTAL RESERVES	Res. for TABOR - Multi-Year Obligations Program 9320 0840	Reserve for TABOR 3% - Program 9310 0840	District Emergency Reserve - Program 9315 0840	Reserved Fund Balance - Program 9100 0840	SCHOOL DISTRICT CODE	FY2017-18 SUMMARY BUDGET
		285,497.00		0.00				0,300	21 Food Service	
1.723.00		7,000.00		0.00				-1136	73 Agency	
SO HIGH LINE CO	0.00	7,168,033.00		2,030,519.00	0.00	57,000.00	1,813,519.00	0.00	TOTAL	
		#####	#####	#####	******	*******	#####			

