

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Clymer Central School	Chautauqua
Mailing Address:	8672 E. Main Street	County
	Clymer, NY 14757	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 03/31/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐ Logged

☐ Approved

SUBTOTAL	EXPLANATION <small>(Provide same detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	ADD: AIS Remedial Teacher Math salary increase of \$17403 for the 22-23 school year. This is .246 FTE of a \$70,700 salary.	\$17,403	
16 - Support Staff Salaries			

40 - Purchased Services	<p>DECREASE: Amphitheater(1 unit @ \$179,622); Amphitheatre install @ \$10,240; Aluminum seating install @ \$2400; Greenfields fitness equipment @ \$175,172; greenfield equipment install @ \$7,200; concrete labor @ \$2,400; rubber floor mats @ \$480</p> <p>ADD: Parkitect LLC turnkey PSI Playground Equipment Installation (\$616,360) to improve school facilities to reduce virus transmission and exposure to environmental health hazards. It will provide an area for activity for summer learning and supplemental after school programs and it will address learning loss caused by remote learning. The playground equipment total is \$128,189.80 of the \$616,360. \$121,900 of the total \$616,360 will be for PIP surfacing, and \$286,905 of the total \$616,360 will be for installation. ADD contracted service of Andrea Bryant for the 22-23 year in the amount of \$39,000. Andrea will serve as a curriculum coordinator for the district and will be evaluating data to target learning loss due to COVID shutdown and develop learning strategies to bridge the gap. We are sharing this service with another district and we are responsible for 40% of the total cost. 40% of the total 22-23 cost for Andrea's service is \$43,604.</p>	\$277,846	
45 - Supplies & Materials	<p>DECREASE: 1 unit Thermal Cycler @ \$2456; 1 unit mini rocker @ \$450; 1 unit power pac basic power supply @ \$308; 1 unite mini sub cell GT cell tanks \$797; 1 unit Blueview Transilluminator @ \$524; 1 unit Automatic Autoclave Series @ \$4234; 1 unit Disc golf @ \$4338; 30 snow shoes & poles @ \$178.30 each for a total of \$5349; 30 Youth snow shoes @ \$109 each for a total of \$3270; 3 Assorted circle stacking stool bundles @ \$89.98 each for a total of \$270; 5 Adjustable wobble stools @ \$70 each for a total of \$350; 2 bar hieght table sets with padded stools @ \$165 each for a total of \$330; 125 legend rubber floor mats @ \$76.16 each for a total of \$9520; 3264 ft of base cement for outdoor fitness @ \$9.26 per foot for a total of \$30240; 5 units Inspiron All in One @ \$1400 for a total of \$7000; 65 units Inspiron laptop w/docking station @ \$1180 for a total of \$76700; 13 units Smart MX-275 V2 touch smartboard @ \$3500 for a total of \$45500; 30 units DTEN 55" Zoom appliance @ \$2850 for a total of \$85500; mobile standing desk 2 units @ \$55 for a total of \$110; 42" table 1 unit @ \$467; 30" stool 4 units @ \$118 for a total of \$472; Flowform Tapered Cylinder 2 units @ \$392 for a total of \$784; Smith system flowform bench 2 units @ \$934 for a total of \$1868; Smith system flowform bench 2 units @ \$1009 for a total of \$2018; Clamshell table 1 unit @ \$439; relay nesting chairs 36 units @ \$202 for a total of \$7272; Ocala Wide Rectangle Table 18 units @ \$182 for a total of \$3276; CEF Adjustable Tilt tables 6 units @ \$1867 for a total of \$11200; 18" groove stack chairs 30 units @ \$80.58 for a total of \$2417; 16" stack chairs 18 units @ \$73.34 for a total of \$1320; Maker Flex Kids Table 6 units @ \$2390 for a total of \$14340; 33 lockers at \$271 each for a total of \$8,894.</p> <p>ADD: Covid-friendly furniture such as tables, chairs, and desks. There will be 98 itmes @ \$405.51 each totaling \$39,740 and will improve school facilities by allowing the opportunity to social distance and improve sanitization opportunities with better surfaces. Apple Ipad 50 units @ \$300 each for a total of \$15,000; Dell Alienware Aurora Desktop 8 units @ \$2000 each for a total of \$16,000. The I pads will be used by students in K-3 for I-ready and IXL programs to track and decrease learning loss. The alienware desktops will be used for 9-12th grade computer labs in order to give students an opportunity to make up for the lack of programming that took place during remote instruction.</p> <p>1 Trueblue transilluminator @ \$25, 1 POGIL science activity pack @ \$201.72, 1 Qiagen blood and tissue kit @ \$199, 1 Micropipet set @ \$1,693, 1 microwave @ \$77; 1 DNA testing kit @ \$285; 10 AP Bio lab kits @ \$74.70 for a total of \$747; 1 Carolina Saniclave @ \$981.24</p>		\$261,438
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			\$29,508
49 - Boces Services			
30 - Minor Remodeling			

ENTER BUDGET >	20 - Equipment	DECREASE: two canopies; roll up curtain package(\$74,732); ADD: Floor Scrubber (\$11,729) This scrubber will be used to sanitize and clean the LEA facility. ADD: Greenfields Outdoor Fitness Equipment 9 units @ \$6522 for a total of \$58700. This equipment will be used to improve school facility and to create and outdoor learning environment that supports mental and physical health of all students and staff. This outdoor learning space will also help to minimize the spread of infectious disease.			\$4,303
	Total Increase or Decrease:	(+) \$	295,249	(-) \$	295,249
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,602,488			
	Proposed Amended Total:	\$ 1,602,488			