

A Regular meeting of the Board of Trustees of the Nixon-Smiley CISD will be held on Monday, December 14, 2020, beginning at 7:00 PM in the Nixon-Smiley HS Library, 800 N Rancho Rd, Nixon, TX 78140.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as shown on the meeting notice.)

1. Establish quorum, call to order
2. Pledges
3. Commendation - Bill Griffin
4. Statement of Elected
5. Oath of Office
6. Reorganize board
7. Public comments on the agenda
8. Resolution for continuation of emergency paid sick leave
9. Curriculum and student achievement updates
 - a. Board goals for ECE & CCMR
 - b. Elementary Targeted Improvement Plan (TIP)
10. Safety update
11. Technology update
12. Administrative reports / consent agenda
 - a. Finance report
 - b. Tax collector's report
 - c. Minutes from previous board meetings
 - d. Cafeteria report
 - e. ADA report
13. Budget amendment on revenue
14. Review board training hours, team building & EISO (for credit all must attend)
15. Superintendent's evaluation instrument
16. Employment reviews
17. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Tex. Gov't. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

This meeting was posted in compliance with the Texas Open Meetings Act at 4pm, December 10, 2020.

For the Board of Trustees: Dr. Cathy L. Lauer

INFORMATION

December 14, 2020

SUBJECT: Pledges

PRESENTED BY: Cathy L. Lauer, Ph.D.

The Pledge of Allegiance to the Flag

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

The Pledge of Allegiance to the Flag of Texas

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

ACTION

December 14, 2020

SUBJECT: Commendation to Bill Griffin

PRESENTED BY: Cathy L. Lauer, Ph.D.

BACKGROUND INFORMATION

Bill Griffin has served as Trustee for the Nixon-Smiley CISD for 3 years. He has made significant contributions to Nixon-Smiley CISD and is a true friend of public education.

ADMINISTRATIVE CONSIDERATION

The Administration will invite Bill Griffin to attend the December Board meeting to receive commendation from the Board.

BOARD ACTION REQUESTED

MOTION: "I move that the Board present commendation to Bill Griffin "as a true friend of public education."

Approval/Disapproval

Motion_____Second_____Results

INFORMATION

December 14, 2020

SUBJECT: Statement of Elected

PRESENTED BY: Cathy L. Lauer, Ph.D.

BACKGROUND INFORMATION

The newly elected trustee(s) may assume the duties of office only after they have executed the required Statement and taken the Oath of Office.

ADMINISTRATIVE CONSIDERATION

Cindy Lott will administer the Statement of Office after the election results have been declared.

BOARD ACTION REQUESTED

Welcome Chris Villasana and Aly Tschoepe to the Board of Trustees.

STATEMENT OF ELECTED/APPOINTED OFFICER

(Pursuant to Tex. Const. art. XVI, § 1(b), amended 2001)

I, XXX, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THEREIN ARE TRUE.

December 14, 2020
Date

Officer's Signature

Trustee, Place X
Position to Which Elected/Appointed

Nixon, Gonzales County
City and/or County

ACTION

December 14, 2020

SUBJECT: Oath of Office

PRESENTED BY: Cathy L. Lauer, Ph.D.

BACKGROUND INFORMATION

The Education Code and Board Policy require that after the officer's statement has been signed and certificates of election have been issued, but before entering upon the duties of the office, the Trustee shall take the oath or affirmation of office and shall file it with the President of the Board. *Tex. Const. Art. XVI, Sec. 1(a); Education Code 11.061* [See BBB(EXHIBIT)]

ADMINISTRATIVE CONSIDERATION

Cindy Lott will administer the oath and Board members will sign the Oath of Office.

BOARD ACTION REQUESTED

Implement Board Policy.

In the name and by the authority of

The State of Texas

OATH OF OFFICE

I, XXX, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Trustee, Place X Nixon-Smiley CISD of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Affiant

SWORN TO and subscribed before me by affiant on this 14 day of December, 2020.

(Seal)

Signature of Person Administering Oath

Cindy Lott _____
Printed Name

Office Manager
Title

ACTION

December 14, 2020

SUBJECT: Reorganization of Board

PRESENTED BY: Cathy L. Lauer, Ph.D.
Board President

BACKGROUND INFORMATION

The Education Code and Board Policy BDAA direct that at the first meeting after each election and qualification of Trustees members, the Board shall organize by selecting a President, Vice President, Secretary and other officers as the Board may deem necessary.

ADMINISTRATIVE CONSIDERATION

Board Policy pages BDAA, BDAA (LOCAL) describe the duties of the officers of the Board.

BOARD ACTION REQUESTED

That the Board reorganizes.

President – nominations: _____

MOTION _____ **Second** _____ **Results** _____

V. President – nominations: _____

MOTION _____ **Second** _____ **Results** _____

Secretary – nominations: _____

MOTION _____ **Second** _____ **Results** _____

Approve/Disapprove

INFORMATION

December 14, 2020

SUBJECT: Citizens Communication
Public comment on a specific agenda item

PRESENTED BY: Board President

BACKGROUND INFORMATION

Board Policy BED (LOCAL) provides an opportunity for persons who wish to address the Board at regular meetings to do so during the OPEN FORUM segment on the agenda.

ADMINISTRATIVE CONSIDERATION

While Board Policy allows a citizen to address the Board without being on the agenda, "the Board may not deliberate, discuss, or make any decision on any subject not on the agenda." Board Policy GF (Local) states that if a complaint involves complaints or charges about an employee, it will be heard by the Board in closed meeting unless the employee complained about requests it to be public.

The Board shall allot 30 minutes to hear persons who desire to make comments to the Board. No presentation shall exceed five minutes. The Board may not deliberate, discuss, or make any decision on any subject not on the agenda.

ADMINISTRATIVE RECOMMENDATION

That the Board provides time to hear citizens or groups who request an audience with the Board.

BOARD ACTION REQUESTED

Hear the information presented and ask for additional information as necessary.

The above formats are not for complaints against individuals. For complaints about individuals Policy GF (Local) will be followed.

PUBLIC COMPLAINTS GF (LOCAL):

Complaints for which other resolution procedures are provided shall be directed first through those channels before addressing the Board under this policy. [see (LEGAL) and/or (LOCAL) text at codes DGBA, EFA, FB, FMA, FNG, FOA, FOD; for complaints against peace officers, see CKE (LEGAL)]

PRESENTATIONS In most circumstances, citizens shall be entitled to administrative conferences and informal presentations of the complaint to the Board.

LEVEL ONE Complaint shall initially be discussed with the appropriate administrator within 15 calendar days of the event or action that is the subject of the complaint.

LEVEL TWO If the complaint is not resolved, the citizen may request a conference with the Superintendent or designee. Prior to or at the conference with the Superintendent or designee, the citizen shall submit a written complaint that includes a description of the complaint, the solution sought, and the date of the conferences with the administrator.

LEVEL THREE If the outcome of a conference with the Superintendent or designee is not to the complainant's satisfaction or if the time for a response has expired, the complainant may submit to the Superintendent or designee a request to place the matter on the agenda of a future Board meeting. The request shall be in writing and must be filed within seven days of the response or, if no response is received, within seven days of the response deadline.

The Superintendent shall inform the complainant of the date, time, and place of the meeting.

The presiding officer shall establish a reasonable time limit for complaint presentations. The District shall make an audiotape record of the Level Three proceeding before the Board. The Board shall hear the complaint and shall then make and communicate its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting.

CLOSED MEETING If the complaint involves complaints or charges about an employee, it will be heard by the Board in closed meeting unless the employee complained about requests it to be public.

ACTION

December 14, 2020

SUBJECT: Resolution for Continuation of Emergency Paid Sick Leave

PRESENTED BY: Cathy L. Lauer, Ph.D.

BACKGROUND INFORMATION

The attached form Resolution provides, in the event Congress does not extend the FFCRA for the 2020-2021 school year, a continuation of EPSL paid leave for the 2020-2021 school year (“District EPSL”). The Resolution also gives the superintendent the authority to determine the compensation allowed for District EPSL and eligibility requirements with regard to required documentation for leave. Finally, the resolution expressly provides that Expanded FMLA benefits will not be continued if not extended by Congress after December 31, 2021.

ADMINISTRATIVE CONSIDERATION

The Administration will review the information and make a recommendation to the Board.

BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.

MOTION: “I move that the Board approve the resolution for continuation of emergency paid sick leave as presented.”

Motion _____ Second _____ Results _____

Approve/Disapprove

**Resolution of the Board Regarding Extension of Time to Use
Emergency Paid Sick Leave for the 2020-2021 School Year**

WHEREAS, on March 13, 2020, the President of the United States issued a Proclamation on Declaring a National Emergency Concerning the Novel Coronavirus Disease (COVID-19) Outbreak;

WHEREAS, on March 13, 2020, the Governor of Texas declared a state of disaster in Texas due to the spread of COVID-19 in Texas and has been renewed every month;

WHEREAS, on April 17, 2020, the Governor of Texas issued an Executive Order to Safely and Strategically Reopen Select Services and Activities in Texas;

WHEREAS, on April 27, 2020 the Governor of the State of Texas issued multiple executive orders reopening parts of the economy with limitations and adjusting the reopening plans for the State;

WHEREAS, the Texas Education Agency has issued multiple guidance documents on the reopening of schools and protecting the health and safety of students, their families, school staff and the community at large;

WHEREAS, the Board and Administration are following advice and directives from federal, state and local authorities in responding to the COVID-19 pandemic;

WHEREAS, the Families First Coronavirus Response Act (“FFCRA”) authorized two temporary leave benefits, including expanded FMLA leave entitlement (“Expanded FMLA”) and up to 80 hours of emergency paid sick leave (“EPSL”) for specified reasons related to COVID-19;

WHEREAS, the entitlements under the FFCRA apply from April 2, 2020 through December 31, 2020;

WHEREAS, the Board has a substantial public interest in protecting the health and safety of its students, staff, and community and, finds that a need exists to extend until the 2020-2021 school year, the ability of employees to avail themselves of up to 80 hours of EPSL; and

WHEREAS, the Board finds that the public purposes described above are fulfilled by efficiently and effectively making certain delegations, as described more fully herein, to the Superintendent to address this ever-changing emergency situation in the best interest of the health, safety, and well-being of its students, staff, community, and the citizenship at-large.

**IT IS THEREFORE RESOLVED BY THE NIXON-SMILEY CONSOLIDATED
INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES THAT:**

All the above recitals are adopted as findings of fact and are incorporated into and made a part of this resolution for all purposes. In furtherance of these public purposes, the Board of Trustees makes the following delegations to the Superintendent during the 2020-2021 school year:

1. The authority, in the event the FFCRA authorization of EPSL is not extended by Congress, to continue to offer employees EPSL for the reasons as currently authorized in the FFCRA through the end of June 30, 2021 (“District EPSL”);
2. The authority to act in place of the Board under Policy DEC (Local) regarding modification of employee leave days and/or creating guidelines for changes regarding use of employee absences under District EPSL, including but not limited to determining compensation entitlements of any employee who uses District EPSL and the authority to determine the required documentation for District EPSL eligibility.
3. This resolution does not extend any Expanded FMLA provisions of the FFCRA. Therefore, if such benefits are not extended by Congress, they will cease on December 31, 2020.

The above Resolution is passed and adopted this 14th day of December, 2020, by the Nixon-Smiley CISD Board of Trustees.

APPROVED:

Board President

ATTEST:

Board Secretary

Continuation of Emergency Paid Sick Leave?

As you may be aware, the Families First Coronavirus Response Act (“FFCRA”) took effect on April 2, 2020 and is set to expire on December 31, 2020.

The FFCRA has two parts: (1) it provides paid FMLA leave for employees who had childcare duties due to their child’s regular childcare provider or school being closed due to COVID-19 (the “Expanded FMLA”) and (2) it allows for up to 80 hours of Emergency Paid Sick Leave if an employee seeks a medical diagnosis for COVID-19, is diagnosed with COVID-19, or is caring for a child or individual due to COVID-19 (the “EPSL”).

We have not heard any updates from Congress as to whether they will extend the FFCRA after December 31, 2020.

Question: In the event Congress does not continue the FFCRA benefits for the 2020-2021 school year, can the district extend FFCRA benefits to avoid penalizing employees who may need leave due to COVID-19?

Answer: Yes.

Next question, how?

Because FFCRA leave entitlements include paid leave, to avoid a gift of public funds issues, the Board is required to make findings in the form of a resolution that the extension of paid benefits is for a public purpose. However, an extension of benefits by the district is not legally required, therefore, there is an opportunity to make changes to the nature of the paid leave benefits and the eligibility (including documentation) requirements.

With so many districts having faced significant personnel issues due to the Expanded FMLA (10 weeks paid leave), it is our recommendation if your district decides to continue FFCRA benefits, it only continue the EPSL part (10 day paid emergency paid sick leave), not the Expanded FMLA.

The attached form Resolution provides, in the event Congress does not extend the FFCRA for the 2020-2021 school year, a continuation of EPSL paid leave for the 2020-2021 school year (“District EPSL”). The Resolution also gives the superintendent the authority to determine the compensation allowed for District EPSL and eligibility requirements with regard to required documentation for leave. Finally, the resolution expressly provides that Expanded FMLA benefits will not be continued if not extended by Congress after December 31, 2021.

The form Resolution may be modified. If you have questions, please call Sara Leon & Associates.

INFORMATION

December 14, 2020

SUBJECT: Board Goals for ECE & CCMR

PRESENTED BY: Cathy L. Lauer, Ph.D.

BACKGROUND INFORMATION

House Bill 3 (HB 3) amends Texas Education Code (TEC) to add Sec. 11.185 and 11.186 to include plans that target early childhood (EC) literacy and math proficiency and college, career, and military readiness (CCMR). Under HB 3, school boards are required to adopt plans in early childhood literacy and math, as well as college, career, and military readiness.

ADMINISTRATIVE CONSIDERATION

The Board will review and discuss the presented goals.

BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.

Proposed House Bill 3
Board Goals and Plans:
Early Childhood (EC) Literacy and Math
and
College, Career, and Military Readiness
(CCMR)

Early Childhood Literacy Board Outcome Goal

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 32% in 2019 to 45% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
32%	36%	39%	42%	45%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	29%	45%	xx%	xx%	xx%	xx%	17%	32%	xx%	0%	30%	42%
2021	xx%	33%	49%	xx%	xx%	xx%	xx%	21%	36%	xx%	4%	34%	46%
2022	xx%	36%	52%	xx%	xx%	xx%	xx%	24%	39%	xx%	7%	37%	49%
2023	xx%	39%	55%	xx%	xx%	xx%	xx%	27%	42%	xx%	10%	40%	52%
2024	xx%	42%	58%	xx%	xx%	xx%	xx%	30%	45%	xx%	13%	43%	55%

Early Childhood Literacy Progress Measure 1 - Kindergarten

The percent of Kindergarten students that score on grade level or above in Reading on the *Amplify* Assessment will increase from 41% in 2020 to 60% by June 2024.

Yearly Target Goals				
2020	2021	2022	2023	2024
41%	45%	50%	55%	60%

Early Childhood Literacy Progress Measure 2 - 1st Grade

The percent of 1st grade students that score on grade level or above in Reading on the *Amplify* Assessment will increase from 42% in 2020 to 60% by June 2024.

Yearly Target Goals				
2020	2021	2022	2023	2024
42%	46%	51%	55%	60%

Early Childhood Literacy Progress Measure 3 - 2nd Grade

The percent of 2nd grade students that score on grade level or above in Reading on the *Amplify* Assessment will increase from 40% in 2020 to 60% by June 2024.

Yearly Target Goals				
2020	2021	2022	2023	2024
40%	45%	50%	55%	60%

Early Childhood Literacy Progress Measure 1 - Kindergarten Used in applicable Campus Plans with campus targets

The percent of K students that score on grade level or above in Reading on the *Amplify* Assessment will increase from 41% in 2020 to 60% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
41%	45%	50%	55%	60%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	38%	50%	xx%	xx%	xx%	xx%	17%	40%	xx%	23%	xx%	xx%
2021	xx%	42%	54%	xx%	xx%	xx%	xx%	21%	44%	xx%	27%	xx%	xx%
2022	xx%	47%	59%	xx%	xx%	xx%	xx%	26%	49%	xx%	32%	xx%	xx%
2023	xx%	52%	64%	xx%	xx%	xx%	xx%	31%	54%	xx%	37%	xx%	xx%
2024	xx%	57%	69%	xx%	xx%	xx%	xx%	36%	59%	xx%	42%	xx%	xx%

Early Childhood Literacy Progress Measure 2 - 1st Grade Used in applicable Campus Plans with campus targets

The percent of 1st grade students that score on grade level or above in Reading on the *Amplify Assessment* will increase from 42% in 2020 to 60% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
42%	46%	51%	55%	60%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	52%	31%	xx%	xx%	xx%	xx%	25%	39%	xx%	46%	xx%	xx%
2021	xx%	56%	35%	xx%	xx%	xx%	xx%	29%	43%	xx%	50%	xx%	xx%
2022	xx%	61%	40%	xx%	xx%	xx%	xx%	34%	48%	xx%	55%	xx%	xx%
2023	xx%	65%	44%	xx%	xx%	xx%	xx%	38%	52%	xx%	59%	xx%	xx%
2024	xx%	70%	49%	xx%	xx%	xx%	xx%	43%	57%	xx%	64%	xx%	xx%

Early Childhood Literacy Progress Measure 3 - 2nd Grade Used in applicable Campus Plans with campus targets

The percent of 2nd grade students that score on grade level or above in Reading on the *Amplify* Assessment will increase from 40% in 2020 to 60% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
40%	45%	50%	55%	60%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	44%	34%	xx%	xx%	xx%	xx%	20%	43%	xx%	39%	xx%	xx%
2021	xx%	49%	39%	xx%	xx%	xx%	xx%	25%	48%	xx%	44%	xx%	xx%
2022	xx%	54%	44%	xx%	xx%	xx%	xx%	30%	53%	xx%	49%	xx%	xx%
2023	xx%	59%	49%	xx%	xx%	xx%	xx%	35%	58%	xx%	54%	xx%	xx%
2024	xx%	64%	54%	xx%	xx%	xx%	xx%	40%	63%	xx%	59%	xx%	xx%

EC Literacy Targeted Professional Development Plan

All PreK through 3rd grade teachers will complete the Science of Reading Academies over the next three years.

Early Childhood Math Board Outcome Goal

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 32% in 2019 to 43% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
32%	34%	37%	40%	43%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	31%	36%	xx%	xx%	xx%	xx%	25%	36%	xx%	14%	34%	25%
2021	xx%	33%	39%	xx%	xx%	xx%	xx%	28%	39%	xx%	17%	37%	26%
2022	xx%	36%	42%	xx%	xx%	xx%	xx%	31%	42%	xx%	20%	40%	27%
2023	xx%	39%	45%	xx%	xx%	xx%	xx%	34%	45%	xx%	23%	43%	28%
2024	xx%	42%	48%	xx%	xx%	xx%	xx%	37%	48%	xx%	26%	46%	29%

Early Childhood Math Progress Measure 1 - Kindergarten

The percent of K students that score on grade level or above in Math on the *Dreambox* Assessment will increase from XX% in 2020 to XX% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
XX%	XX%	XX%	XX%	XX%

Early Childhood Math Progress Measure 2 - 1st Grade

The percent of 1st grade students that score on grade level or above in Math on the *Dreambox* Assessment will increase from XX% in 2020 to XX% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
XX%	XX%	XX%	XX%	XX%

Early Childhood Math Progress Measure 3 - 2nd Grade

The percent of 2nd grade students that score on grade level or above in Math on the *Dreambox* Assessment will increase from XX% in 2020 to XX% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
XX%	XX%	XX%	XX%	XX%

Early Childhood Math Progress Measure 1 - Kindergarten

Used in applicable Campus Plans with campus targets (Data will be entered in January.)

The percent of K students that score on grade level or above in Math on the *Dreambox* Assessment will increase from XX% in 2020 to XX% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
XX%	XX%	XX%	XX%	XX%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2021	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2022	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

Early Childhood Math Progress Measure 2 - 1st Grade
Used in applicable Campus Plans with campus targets (Data will be entered in January.)

The percent of 1st grade students that score on grade level or above in Math on the *Dreambox* Assessment will increase from XX% in 2020 to XX% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
XX%	XX%	XX%	XX%	XX%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2021	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2022	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

Early Childhood Math Progress Measure 3 - 2nd Grade

Used in applicable Campus Plans with campus targets (Data will be entered in January.)

The percent of 2nd grade students that score on grade level or above in Math on the *Dreambox* Assessment will increase from XX% in 2020 to XX% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
XX%	XX%	XX%	XX%	XX%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2021	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2022	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

EC Math Targeted Professional Development Plan

All Pre-K through 4th grade teachers will use assessment data to plan instruction, determine intervention and corrective instruction needs, and monitor effectively. Professional development activities will include learning how to gather specific data and analyze it to impact instructional plans and student progress. Monitoring processes will be incorporated into PLCs with specific time lines.

CCMR Board Outcome Goal

The percentage of graduates that meet the criteria for CCMR will increase from 33% to 70% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
33%	8%	57%	60%	70%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	27%	44%	xx%	xx%	xx%	xx%	45%	30%	xx%	32%	xx%	xx%
2021	xx%	1%	10%	xx%	xx%	xx%	xx%	0%	8%	xx%	0%	xx%	xx%
2022	xx%	50%	50%	xx%	xx%	xx%	xx%	100%	57%	xx%	35%	xx%	xx%
2023	xx%	55%	55%	xx%	xx%	xx%	xx%	100%	60%	xx%	40%	xx%	xx%
2024	xx%	60%	60%	xx%	xx%	xx%	xx%	100%	70%	xx%	45%	xx%	xx%

CCMR Progress Measure 1 - TSI Assessments

The percent of CCMR students that meet the TSIA cut-scores for college readiness will increase from 8% in 2020 to 70% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
8%	15%	35%	55%	70%

CCMR Progress Measure 2 - Industry Certification

The percent of CCMR students that earn industry certifications for career readiness will increase from 3% in 2020 to 50% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
3%	1%	30%	40%	50%

CCMR Progress Measure 1 - TSI Assessments Used in applicable Campus Plans with campus targets

The percent of CCMR students that meet the TSIA cut-scores for college readiness will increase from 8% to 70% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
8%	15%	35%	55%	70%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	6%	18%	xx%	xx%	xx%	xx%	10%	5%	xx%	0%	xx%	xx%
2021	xx%	13%	25%	xx%	xx%	xx%	xx%	12%	17%	xx%	7%	xx%	xx%
2022	xx%	33%	45%	xx%	xx%	xx%	xx%	14%	40%	xx%	25%	xx%	xx%
2023	xx%	53%	65%	xx%	xx%	xx%	xx%	15%	60%	xx%	40%	xx%	xx%
2024	xx%	67%	80%	xx%	xx%	xx%	xx%	18%	75%	xx%	45%	xx%	xx%

CCMR Progress Measure 2 - Industry Certifications Used in applicable Campus Plans with campus targets

The percent of CCMR students that earn industry-based certifications for career readiness will increase from 3% in 2020 to 50% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
1%	3%	30%	40%	50%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	1%	xx%	xx%	xx%	xx%	xx%	xx%	1%	xx%	xx%	xx%	xx%
2021	xx%	3%	xx%	xx%	xx%	xx%	xx%	xx%	3%	xx%	xx%	xx%	xx%
2022	xx%	35%	40%	xx%	xx%	xx%	xx%	20%	30%	xx%	20%	xx%	xx%
2023	xx%	40%	48%	xx%	xx%	xx%	xx%	20%	40%	xx%	25%	xx%	xx%
2024	xx%	45%	55%	xx%	xx%	xx%	xx%	20%	50%	xx%	30%	xx%	xx%

CCMR Targeted Professional Development Plan

The CCMR coordinator will work with teachers to provide and facilitate professional development. Professional development will include analyzing industry-based certification opportunities within the CTE teachers' fields and aligning course offerings to student interest in order to best impact certification attainment. Additionally, the District will work with teachers to understand how to seek industry involvement to enhance the certification / learning process.

School Board Monitoring Calendar

Month	Goal / Progress Measure	Evaluations / Other Business	Trainings
August	Goal 1 <i>Grade 3 Reading</i> Goal 2 <i>Grade 3 Math</i>		
September	Goal 3 : Progress Measure 3.2 <i>CCMR Certifications</i>	Texas English Language Proficiency Assessment System (TELPAS) Report & STAAR Assessment Report	
October	Goal 3 : Progress Measure 3.1 <i>CCMR TSI Assessments</i>	District and Campus Improvement Plans & Elementary Targeted Improvement Plan (TIP)	
November	Goal 1: Progress Measure 1.1, 1.2, 1.3 <i>Reading K, 1, 2</i>	Special Programs Report	
December	Goal 2 : Progress Measure 2.1, 2.2, 2.3 <i>Math K, 1, 2</i>	Elementary Targeted Improvement Plan (TIP) Update	
January	Goal 3 <i>CCMR</i>		
February	Goal 3 : Progress Measure 3.1, 3.2 <i>CCMR TSI & Certifications</i>	Texas Academic Performance Reports (TAPR) Report	
March	Goal 1 : Progress Measure 1.1, 1.2, 1.3 <i>Reading K, 1, 2</i>	December End of Course (EOC) Report & Elementary Targeted Improvement Plan (TIP) Update	
April	Goal 2 : Progress Measure 2.1, 2.2, 2.3 <i>Math K, 1, 2</i>		
May	Goal 3 : Progress Measure 3.1 <i>CCMR TSI Assessments</i>		
June	Goal 3 : Progress Measure 3.2 <i>CCMR Certifications</i>		
July	Goal 3 <i>CCMR</i>	Elementary Targeted Improvement Plan (TIP) Update	

ACTION

December 14, 2020

SUBJECT: Consider approval of Elementary Targeted Improvement Plan (TIP)

PRESENTED BY: Cathy L. Lauer, Ph.D.
Jane Dwyer

BACKGROUND INFORMATION

TEC 39A.055(3) requires the targeted improvement plan to be submitted to the board of trustees of the district for approval.

TEC 39A.057 requires a board hearing to be conducted to solicit public comment on the targeted improvement plan.

ADMINISTRATIVE CONSIDERATION

The Administration will review the information and make a recommendation to the Board.

The report is separate.

BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.

MOTION: "I move that the Board approve the elementary targeted improvement plan as presented."

Motion _____ Second _____ Results _____

Approve/Disapprove

INFORMATION

December 14, 2020

SUBJECT: Safety

PRESENTED BY: Cathy L. Lauer, Ph.D.
Jane Dwyer

BACKGROUND INFORMATION

Jane Dwyer will apprise the Board of school safety each month.

ADMINISTRATIVE CONSIDERATION

The Administration will review the information and make a recommendation to the Board.

ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.

Safety Update

December 14, 2020

- 1. COVID-19
 - a. Remote Learning Time Period
 - b. New CDC & TEA Guidelines

- 2. High School Door Lock System

- 3. Deferred Focus



INFORMATION

December 14, 2020

SUBJECT: Technology Update

PRESENTED BY: Cathy L. Lauer, Ph.D.
Sarah Loer

BACKGROUND INFORMATION

The District periodically updates the board on technology equipment, projects and what is happening state-wide.

ADMINISTRATIVE CONSIDERATION

The Administration will review the information and make a recommendation to the Board.

A power point presentation will be presented.

BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.

SUPERINTENDENT'S REPORTS / CONSENT AGENDA

The following items are informational or considered approved by consent unless a vote to amend is taken.

December 14, 2020

- SUBJECT:** Financial Report /Quarterly Report
Tax Collector's Report
Minutes of Previous Board Meetings
Cafeteria Report
ADA Report
Calendar of Events

Financial Reports page

The Financial Reports for the District reflect the revenue and expenditure through the end of the preceding month of operation.

Tax Collector's Report page

Board Policy requires that the tax collector prepare and submit a written report for all taxes collected during the preceding month.

Thru November 2020 % of the 2020 adjusted tax levy had been collected.
 Thru November 2019 14.54% of the 2019 adjusted tax levy had been collected.
 Thru November 2018 16.61% of the 2018 adjusted tax levy had been collected.

Minutes of Previous Board Meetings page

Minutes of the November 9, 2020, regular meeting is attached.

Cafeteria Report page

A copy of the District's Reimbursement Claim for School Lunch and Breakfast Programs will be reviewed at the meeting.

	<u># Days</u>	<u>Lunches Served</u>	<u>Breakfast Served</u>	<u>Combined claim for month</u>
2020	14	11,776	13,129	\$71,589.34
2019	16	15,359	16,486	\$90,362.12
2018	17	15,681	16,261	\$86,757.00

ADA Report page

Each month the District attendance information is processed and reviewed. This information is through the end of the preceding month and is also compared to previous years.

Calendar of Events

The District Administrators will update the Board on campus activities.

March 3 - 6 Governance Camp (formally Winter Governance & Legal Seminar) Galveston – The San Luis Hotel Housing Registration Opens January 6. Please let me know ASAP if you want to attend.

1. Dec 18 - Early Release at 12:15 for students only

MOTION: "I move that the Board approve the items on the consent agenda as presented."

Motion _____ Second _____ Results _____

Approve/Disapprove

2020-2021 Portfolio Information/Quarterly Report DEC 2020

ASSETS

Maintenance and Operations - Investment Portfolio:

ACC#	Location	Maturity	Rate	Value
089890000-2	Texpool - Local Maint.	Anytime	0.15%	\$7,459,832.51
10030077	TASB Liqu. Corp. (LoneStar)	Anytime	0.16%	\$997.68
089890000-1	Texpool -Student Act.	Anytime	0.15%	\$40,404.56
AS06871	UBS	Varies	0.01%	\$202,551.09
5777-7508	LPL	Varies	1.35%-7.19%	\$18,154,498.14
16964	Third Coast Bank	24-Jun-21	0.55%	\$257,459.25
17015	Third Coast Bank	28-Nov-21	0.55%	\$15,869.64
15784	Third Coast Bank	05-Nov-21	0.55%	\$26,315.09
M&O Total:				\$26,157,927.96

Interest and Sinking Account:

89890000-3	Texpool I&S-Tax Rev	Anytime	0.15%	\$1,657,507.79
M&O + I&S Total:				\$27,815,435.75

Heritage Bank Checking Accounts:

9000143	Local Maintenance	Current Balance:	\$932,859.03
9000224	Activity Account	Current Balance:	\$186,859.35
9000534	I&S Tax Revenue	Current Balance:	\$312,611.61
Checking Total			\$1,432,329.99
M&O + I&S+ Checking :			\$29,247,765.74

Last month:
\$29,593,937.83
Last year:
\$25,637,342.02
Due from state:
\$0.00

Construction Accounts:

089890000-4	Texpool	Anytime	0.15%	\$18.99
7948-1852	LPL	Varies	0.01%	\$325,689.42
9000143	Local Maintenance	Anytime	Current Balance:	\$15,239.11
Construction Total				\$340,947.52
M&O + I&S+ Checking + Construction =Total Current Assets:				\$29,588,713.26

ANTICIPATED REVENUE

	Foundation Payment Received	Payment scheduled:	Available School Fund Received*
2019-20 Settle up	\$0.00	\$125,569.00	
September 20	\$1,987,511.00	\$1,987,511.00	\$15,277.00
October 20	\$1,544,958.00	\$1,544,958.00	\$30,927.00
November 20	\$31.00	\$0.00	\$44,135.00
December 20	\$0.00	\$0.00	\$0.00
January 21	\$0.00	\$0.00	\$0.00
February 21	\$0.00	\$0.00	\$0.00
March 21	\$0.00	\$0.00	\$0.00
April 21	\$0.00	\$0.00	\$0.00
May 21	\$0.00	\$0.00	\$0.00
June 21	\$0.00	\$0.00	\$0.00
July 21	\$0.00	\$0.00	\$0.00
August 21	\$0.00	\$884,221.00	\$0.00
Total to Date:	\$3,532,500.00		\$90,339.00
Total Projected:		\$4,416,690.00	\$0.00
Total Received to date:	\$3,532,500.00		\$90,339.00

*The Texas Legislature sets an amount that will be available for expenditures from the Available School Fund each school year. Based on this estimate and after deducting the required amounts for textbooks, textbook administration, and Permanent School fund administration, the per capita apportionment rate is set as a dollar amount per student to be issued to schools.

CASH PORTFOLIO MONTHLY BALANCE

	2014-2015	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
SEP	13,624,001.31	25,184,549.99	20,760,366.22	22,565,793.22	21,816,937.38	22,491,873.52	27,396,616.15
OCT	15,600,193.92	24,100,001.18	24,015,847.87	23,296,405.02	22,400,538.42	23,316,267.66	28,022,051.72
NOV	16,487,238.83	23,571,409.24	25,341,868.32	23,677,241.78	23,192,672.61	25,950,156.23	29,593,937.83
DEC	16,973,037.77	24,672,067.92	25,379,348.38	23,867,212.46	22,920,477.21	25,637,342.02	29,247,765.74
JAN	17,944,344.48	24,623,327.83	25,051,947.18	23,635,655.32	23,151,418.52	25,377,638.72	
FEB	30,997,977.85	28,731,982.64	28,976,079.29	28,158,696.49	27,234,715.55	31,788,141.22	
MAR	29,631,158.95	28,545,859.63	27,647,658.24	26,889,903.97	26,465,685.24	30,897,187.42	
APR	28,726,925.27	27,611,281.64	26,891,592.15	26,401,336.47	25,786,489.38	31,086,329.25	
MAY	28,512,407.07	26,525,987.46	26,128,653.63	25,266,753.47	25,455,802.53	30,467,442.12	
JUN	27,864,781.76	25,222,523.53	25,375,674.49	23,945,307.06	24,842,318.87	29,637,351.84	
JUL	26,862,948.51	23,713,942.05	24,126,605.91	23,835,470.42	23,982,458.55	28,536,558.15	
AUG	25,939,173.83	22,820,599.70	23,569,155.42	22,142,440.80	23,694,248.82	28,287,218.70	

Board Report
 Recap Comparison of Revenue to Budget
 NIXON-SMILEY CISD
 As of December

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 1 GENERAL OPERATING FUND	13,174,411.00	-470,467.48	-4,873,900.14	8,300,510.86	37.00%
211 / 0 CG ROLL FWD REVENUE (TTLI 1003)	6,575.08	.00	.00	6,575.08	.00%
211 / 1 ESEA TITLE I-REGULAR	379,669.00	-78,221.58	-78,221.58	301,447.42	20.60%
224 / 1 IDEA-PART B FORMULA	210,982.00	-46,153.24	-46,153.24	164,828.76	21.88%
225 / 1 IDEA-PART B, PRESCHOOL	5,352.00	-1,571.97	-1,571.97	3,780.03	29.37%
240 / 1 FOOD SERVICE	1,037,767.00	-134,300.11	-252,481.56	785,285.44	24.33%
242 / 1 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00%
255 / 0 TPTR	7,567.46	-1,367.37	-1,367.37	6,200.09	18.07%
255 / 1 TPTR	38,674.00	-6,948.57	-6,948.57	31,725.43	17.97%
263 / 1 TITLE III ESL	18,172.00	-3,318.19	-3,318.19	14,853.81	18.26%
266 / 1 ESSER GRANT	257,273.00	-64,245.10	-66,894.88	190,378.12	26.00%
270 / 1 TITLE VI B-RURAL & LOW INCOME	23,736.00	-5,476.08	-5,476.08	18,259.92	23.07%
276 / 0 INSTRUCTIONAL CONTINUITY GRANT	10,500.00	.00	.00	10,500.00	.00%
289 / 1 SAFETY/SUMMER SCHOOL-LEP	23,691.00	-5,853.06	-5,853.06	17,837.94	24.71%
410 / 1 TEXTBOOKS	227,602.51	-2,040.00	-21,291.35	206,311.16	9.35%
429 / 0 TECHNOLOGY LENDING	31,313.50	.00	.00	31,313.50	.00%
429 / 1 TECH/MATH/SAFETY	.00	-28,782.00	-28,997.24	-28,997.24	.00%
458 / 1 DAEP	470,621.04	.00	-255,974.89	214,646.15	54.39%
462 / 0 POWER UP GRANT	.00	.00	.00	.00	.00%
616 / 1 CONSTRUCTION	.00	19,997.18	19,991.12	19,991.12	.00%
711 / 1 RENTAL PROPERTIES	.00	-2,600.00	-7,800.00	-7,800.00	.00%
Total 5000 Revenues	15,923,906.59	-831,347.57	-5,636,259.00	10,287,647.59	35.39%
Total 7000 Revenues	.00	.00	.00	.00	.00%
Total Revenues	15,923,906.59	-831,347.57	-5,636,259.00	10,287,647.59	35.39%

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
NIXON-SMILEY CISD
As of December

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
199 / 1 GENERAL OPERATING FUND	-14,912,678.00	72,343.08	3,432,301.42	969,728.93	-11,408,033.50	23.02%
211 / 0 CG ROLL FWD REVENUE (TTLI 1003	-6,575.08	.00	.00	.00	-6,575.08	-.00%
211 / 1 ESEA TITLE I-REGULAR	-379,669.00	25,837.50	88,091.08	38,448.05	-265,740.42	23.20%
224 / 1 IDEA-PART B FORMULA	-210,982.00	.00	46,153.24	15,216.81	-164,828.76	21.88%
225 / 1 IDEA-PART B, PRESCHOOL	-5,352.00	.00	1,571.97	531.59	-3,780.03	29.37%
240 / 1 FOOD SERVICE	-1,037,767.00	14,784.00	293,852.34	84,096.78	-729,130.66	28.32%
242 / 1 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00	.00%
255 / 0 TPTR	-7,567.46	.00	6,303.64	4,936.27	-1,263.82	83.30%
255 / 1 TPTR	-38,674.00	.00	2,028.98	-2,184.85	-36,645.02	5.25%
263 / 1 TITLE III ESL	-18,172.00	.00	3,318.19	1,050.37	-14,853.81	18.26%
266 / 1 ESSER GRANT	-257,273.00	.00	64,245.10	21,142.42	-193,027.90	24.97%
270 / 1 TITLE VI B-RURAL & LOW INCOME	-23,736.00	.00	5,476.08	1,926.87	-18,259.92	23.07%
276 / 0 INSTRUCTIONAL CONTINUITY GRANT	-10,500.00	.00	.00	.00	-10,500.00	-.00%
289 / 1 SAFETY/SUMMER SCHOOL-LEP	-23,691.00	.00	5,853.06	1,935.84	-17,837.94	24.71%
410 / 1 TEXTBOOKS	-227,602.51	.00	86,063.10	935.00	-141,539.41	37.81%
429 / 0 TECHNOLOGY LENDING	-31,313.50	2,531.50	28,782.00	28,782.00	.00	91.92%
429 / 1 TECH/MATH/SAFETY	.00	.00	230.28	.00	230.28	.00%
458 / 1 DAEP	-470,621.04	90.54	109,809.93	36,198.69	-360,720.57	23.33%
462 / 0 POWER UP GRANT	-19,960.00	.00	.00	.00	-19,960.00	-.00%
616 / 1 CONSTRUCTION	-255,838.70	.00	12,186.52	2,998.00	-243,652.18	4.76%
711 / 1 RENTAL PROPERTIES	.00	.00	.00	.00	.00	.00%
Total 6000 Expenditures	-17,937,972.29	115,586.62	4,186,266.93	1,205,742.77	-13,636,118.74	23.34%
Total 8000 Expenditures	.00	.00	.00	.00	.00	.00%
Total Expenditures	-17,937,972.29	115,586.62	4,186,266.93	1,205,742.77	-13,636,118.74	23.34%

End of Report

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 NIXON-SMILEY CISD
 As of December

Fund 199 / 1 GENERAL OPERATING FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-7,534,573.00	.00	1,697,819.33	537,575.07	-5,836,753.67	22.53%
6200 - PROFESSNL & CONTRACTED SVS	-372,644.00	18,313.82	147,043.17	17,997.44	-207,287.01	39.46%
6300 - SUPPLIES AND MATERIALS	-520,821.00	25,556.26	155,587.07	48,570.22	-339,677.67	29.87%
6400 - OTHER OPERATING EXPENSES	-62,900.00	.00	2,333.08	1,064.58	-60,566.92	3.71%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-74,000.00	.00	6,000.00	6,000.00	-68,000.00	8.11%
Total Function11 INSTRUCTION	-8,564,938.00	43,870.08	2,008,782.65	611,207.31	-6,512,285.27	23.45%
12 - LIBRARY						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6300 - SUPPLIES AND MATERIALS	-26,150.00	1,111.34	426.07	29.00	-24,612.59	1.63%
6400 - OTHER OPERATING EXPENSES	-400.00	.00	.00	.00	-400.00	-0.00%
Total Function12 LIBRARY	-26,550.00	1,111.34	426.07	29.00	-25,012.59	1.60%
13 - CURRICULUM & INSTRUCTIONAL STF						
6100 - PAYROLL COSTS	-3,750.00	.00	.00	.00	-3,750.00	-0.00%
6200 - PROFESSNL & CONTRACTED SVS	-97,385.00	.00	.00	.00	-97,385.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-15,650.00	.00	.00	.00	-15,650.00	-0.00%
6400 - OTHER OPERATING EXPENSES	-84,509.00	5,061.03	7,498.00	599.00	-71,949.97	8.87%
Total Function13 CURRICULUM &	-201,294.00	5,061.03	7,498.00	599.00	-188,734.97	3.72%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-260,082.00	.00	73,760.83	23,309.56	-186,321.17	28.36%
6200 - PROFESSNL & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-1,950.00	159.95	225.75	.00	-1,564.30	11.58%
6400 - OTHER OPERATING EXPENSES	-6,150.00	.00	1,538.00	598.00	-4,612.00	25.01%
Total Function21 INSTRUCTIONAL	-268,682.00	159.95	75,524.58	23,907.56	-192,997.47	28.11%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-754,513.00	.00	178,853.83	55,526.40	-575,659.17	23.70%
6200 - PROFESSNL & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-300.00	.00	.00	.00	-300.00	-0.00%
6400 - OTHER OPERATING EXPENSES	-7,550.00	.00	510.00	.00	-7,040.00	6.75%
Total Function23 CAMPUS ADMINISTRATION	-762,863.00	.00	179,363.83	55,526.40	-583,499.17	23.51%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-230,841.00	.00	46,142.02	13,843.48	-184,698.98	19.99%
6200 - PROFESSNL & CONTRACTED SVS	-900.00	.00	900.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-1,100.00	69.50	130.07	93.33	-900.43	11.82%
6400 - OTHER OPERATING EXPENSES	-1,050.00	.00	229.00	100.00	-821.00	21.81%
Total Function31 GUIDANCE AND	-233,891.00	69.50	47,401.09	14,036.81	-186,420.41	20.27%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-249,235.00	.00	62,797.70	19,992.42	-186,437.30	25.20%
6200 - PROFESSNL & CONTRACTED SVS	-950.00	.00	502.79	138.23	-447.21	52.93%
6300 - SUPPLIES AND MATERIALS	-8,015.00	469.71	1,491.25	289.32	-6,054.04	18.61%
6400 - OTHER OPERATING EXPENSES	-812.00	.00	.00	.00	-812.00	-0.00%
Total Function33 HEALTH SERVICES	-259,012.00	469.71	64,791.74	20,419.97	-193,750.55	25.01%
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-240,788.00	.00	78,028.40	25,898.27	-162,759.60	32.41%
6200 - PROFESSNL & CONTRACTED SVS	-54,000.00	.00	11,811.80	7,741.17	-42,188.20	21.87%
6300 - SUPPLIES AND MATERIALS	-172,250.00	908.41	27,743.45	8,568.91	-143,598.14	16.11%
6400 - OTHER OPERATING EXPENSES	-30,200.00	.00	26,091.00	.00	-4,109.00	86.39%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-138,000.00	.00	.00	.00	-138,000.00	-0.00%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 NIXON-SMILEY CISD
 As of December

Fund 199 / 1 GENERAL OPERATING FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
34 - PUPIL TRANSPORTATION-REGULAR						
Total Function34 PUPIL TRANSPORTATION-	-635,238.00	908.41	143,674.65	42,208.35	-490,654.94	22.62%
36 - CO-CURRICULAR/EXTRA ACTIVITIES						
6100 - PAYROLL COSTS	-172,877.09	.00	32,006.63	10,245.80	-140,870.46	18.51%
6200 - PROFESSNL & CONTRACTED SVS	-64,650.00	4,310.60	13,345.43	2,044.33	-46,993.97	20.64%
6300 - SUPPLIES AND MATERIALS	-85,123.91	9,891.31	12,301.95	4,071.54	-62,930.65	14.45%
6400 - OTHER OPERATING EXPENSES	-78,150.00	477.24	27,535.10	646.84	-50,137.66	35.23%
Total Function36 CO-CURRICULAR/EXTRA	-400,801.00	14,679.15	85,189.11	17,008.51	-300,932.74	21.25%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-246,049.00	.00	59,569.77	18,921.94	-186,479.23	24.21%
6200 - PROFESSNL & CONTRACTED SVS	-103,568.00	.00	7,840.20	1,346.20	-95,727.80	7.57%
6300 - SUPPLIES AND MATERIALS	-17,400.00	.00	406.74	311.75	-16,993.26	2.34%
6400 - OTHER OPERATING EXPENSES	-82,200.00	.00	16,013.88	311.88	-66,186.12	19.48%
Total Function41 GENERAL ADMINISTRATION	-449,217.00	.00	83,830.59	20,891.77	-365,386.41	18.66%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-657,638.00	.00	158,692.21	52,070.01	-498,945.79	24.13%
6200 - PROFESSNL & CONTRACTED SVS	-836,561.00	4,363.06	129,954.50	40,315.60	-702,243.44	15.53%
6300 - SUPPLIES AND MATERIALS	-248,700.00	158.00	46,468.69	13,984.52	-202,073.31	18.68%
6400 - OTHER OPERATING EXPENSES	-71,739.00	.00	71,139.00	.00	-600.00	99.16%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function51 PLANT MAINTENANCE &	-1,814,638.00	4,521.06	406,254.40	106,370.13	-1,403,862.54	22.39%
52 - SECURITY SERVICES						
6100 - PAYROLL COSTS	-26,940.00	.00	7,579.19	2,330.29	-19,360.81	28.13%
6200 - PROFESSNL & CONTRACTED SVS	-18,650.00	.00	1,555.00	630.00	-17,095.00	8.34%
6300 - SUPPLIES AND MATERIALS	-28,000.00	.00	4,305.07	2,450.07	-23,694.93	15.38%
6400 - OTHER OPERATING EXPENSES	-16,000.00	300.00	.00	.00	-15,700.00	-.00%
Total Function52 SECURITY SERVICES	-89,590.00	300.00	13,439.26	5,410.36	-75,850.74	15.00%
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-387,175.00	.00	94,527.18	29,774.91	-292,647.82	24.41%
6200 - PROFESSNL & CONTRACTED SVS	-113,110.00	.00	60,990.77	5,871.60	-52,119.23	53.92%
6300 - SUPPLIES AND MATERIALS	-18,950.00	94.35	2,753.38	684.93	-16,102.27	14.53%
6400 - OTHER OPERATING EXPENSES	-7,050.00	.00	689.00	135.00	-6,361.00	9.77%
Total Function53 DATA PROCESSING	-526,285.00	94.35	158,960.33	36,466.44	-367,230.32	30.20%
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-92,579.00	.00	25,501.13	8,035.03	-67,077.87	27.55%
6200 - PROFESSNL & CONTRACTED SVS	-96,250.00	.00	40,030.00	.00	-56,220.00	41.59%
6300 - SUPPLIES AND MATERIALS	-9,000.00	69.50	2,842.58	1,505.50	-6,087.92	31.58%
6400 - OTHER OPERATING EXPENSES	-850.00	.00	128.00	.00	-722.00	15.06%
Total Function61 COMMUNITY SERVICES	-198,679.00	69.50	68,501.71	9,540.53	-130,107.79	34.48%
71 - BOND PAYMENT						
6500 - DEBT SERVICE	-26,000.00	.00	.00	.00	-26,000.00	-.00%
Total Function71 BOND PAYMENT	-26,000.00	.00	.00	.00	-26,000.00	-.00%
81 - CONSTRUCTION						
6500 - DEBT SERVICE	.00	.00	.00	.00	.00	.00%
Total Function81 CONSTRUCTION	.00	.00	.00	.00	.00	.00%
91 - CONT INSTR SERV BETWEEN SCHOOL						
6200 - PROFESSNL & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
Total Function91 CONT INSTR SERV BETWEEN	.00	44	.00	.00	.00	.00%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 NIXON-SMILEY CISD
 As of December

Fund 199 / 1 GENERAL OPERATING FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
99 - OTHER GOVT ENTITIES						
6200 - PROFESSNL & CONTRACTED SVS	-455,000.00	1,029.00	88,663.41	6,106.79	-365,307.59	19.49%
Total Function99 OTHER GOVT ENTITIES	-455,000.00	1,029.00	88,663.41	6,106.79	-365,307.59	19.49%
8000 - OBJECT DESCR FOR 8000						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00	.00	.00	.00	.00	.00	.00%
Total Expenditures	-14,912,678.00	72,343.08	3,432,301.42	969,728.93	-11,408,033.50	23.02%

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
044133	11-06-2020	00042	DUSSETSCHLEGER'S I	PLANT MAINT. & OP	210705	12684	C	A/C REPAIR	130.00	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210705	12682	C	A/C REPAIR	1,338.00	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210705	12683	C	A/C REPAIR	1,564.50	N
					199-51-6299.00-905-199000					
Check 044133 Total:									3,032.50	
044162	11-13-2020	00042	DUSSETSCHLEGER'S I	PLANT MAINT. & OP	210766	12687	C	HVAC REPAIR	340.00	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210766	12685	C	HVAC REPAIR	1,645.00	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210766	12686	C	HVAC REPAIR	1,490.00	N
					199-51-6299.00-905-199000					
Check 044162 Total:									3,475.00	
044203	11-20-2020	00042	DUSSETSCHLEGER'S I	PLANT MAINT. & OP	210815	12688	C	HVAC REPAIR	442.50	N
					199-51-6299.00-905-199000					
Vendor 00042 Total:									6,950.00	
044198	11-20-2020	00054	CPL RETAIL ENERGY	PLANT MAINT. & OP	210799	10/9-11/9/2020	C	Electric Bill 10/09-11/09	82.05	N
					199-51-6259.02-905-199000					
044225	11-25-2020	00060	CITY UTILITIES	PLANT MAINT. & OP	210847	9/29-10/27/20	C	Water Bill	5,110.10	N
					199-51-6259.00-905-199000					
005022	12-04-2020	00080	LAKESHORE EQUIPME	FOUNDATION	210604	1919091020	C	EDUCATION FOUNDATION	279.92	N
					461-36-6399.01-928-199000					
044135	11-06-2020	00094	ESC REGION 13	N-S HIGH SCHOOL	210651		C	MENTAL HEALTH CONFER	125.00	N
					199-13-6411.00-001-130000					
				N-S HIGH SCHOOL	210166	239849	C	ANXIETY TRAINING	100.00	N
					199-31-6411.00-001-199000					
Check 044135 Total:									225.00	
Vendor 00094 Total:									225.00	
044140	11-06-2020	00105	HILL COUNTRY DAIRIE	CAFETERIA	210654	414030320	C	FOOD	92.34	N
					240-35-6341.00-904-199000					
				CAFETERIA	210621	414030014	C	FOOD	522.10	N
					240-35-6341.00-904-199000					
				CAFETERIA	210655	414030316	C	FOOD	552.30	N
					240-35-6341.00-904-199000					
				CAFETERIA	210589	414030015	C	FOOD	260.47	N
					240-35-6341.00-904-199000					
Check 044140 Total:									1,427.21	
044163	11-13-2020	00105	HILL COUNTRY DAIRIE	CAFETERIA	210731	414031413	C	FOOD	96.96	N
					240-35-6341.00-904-199000					
				CAFETERIA	210681	414030713	C	FOOD	580.02	N
					240-35-6341.00-904-199000					
				CAFETERIA	210738	414031412	C	FOOD	483.06	N
					240-35-6341.00-904-199000					
				CAFETERIA	210708	414031006	C	FOOD	289.14	N
					240-35-6341.00-904-199000					
				CAFETERIA	210682	414030715	C	FOOD	225.66	N
					240-35-6341.00-904-199000					
				CAFETERIA	210707	414031011	C	FOOD	387.84	N
					240-35-6341.00-904-199000					
Check 044163 Total:									2,062.68	

Accounting Period: A

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
044208	11-20-2020	00105	HILL COUNTRY DAIRIE	CAFETERIA	210781	414031706	C	FOOD	580.02	N
					240-35-6341.00-904-199000					
				CAFETERIA	210777	414031707	C	FOOD	289.14	N
					240-35-6341.00-904-199000					
Check 044208 Total:									869.16	
044253	12-04-2020	00105	HILL COUNTRY DAIRIE	CAFETERIA	210833	414032402	C	FOOD	32.03	N
					240-35-6341.00-904-199000					
				CAFETERIA	210865	414033514	C	FOOD	32.03	N
					240-35-6341.00-904-199000					
				CAFETERIA	210785	414032114	C	FOOD	113.12	N
					240-35-6341.00-904-199000					
				CAFETERIA	210786	414032112	C	FOOD	484.80	N
					240-35-6341.00-904-199000					
				CAFETERIA	210834	414032406	C	FOOD	112.83	N
					240-35-6341.00-904-199000					
Check 044253 Total:									774.81	
Vendor 00105 Total:									5,133.86	
044264	12-04-2020	00121	TEXAS DEPARTMENT	N-S MIDDLE SCHOO	210864	202010-202844	C	Clearinghouse Record Ret.	1.00	N
					199-11-6499.01-041-111000					
044139	11-06-2020	00129	GULF COAST PAPER C	CAFETERIA	210609	1949135	C	GENERAL SUPPLIES	39.42	N
					240-35-6399.00-904-199000					
				CAFETERIA	210610	1949142	C	GENERAL SUPPLIES	240.76	N
					240-35-6399.00-904-199000					
Check 044139 Total:									280.18	
044164	11-13-2020	00129	GULF COAST PAPER C	N-S HIGH SCHOOL	210764	1957865	C	COPY PAPER	439.20	N
					199-11-6399.01-001-111000					
				N-S MIDDLE SCHOO	210764	1957865	C	COPY PAPER	439.20	N
					199-11-6399.01-041-111000					
				NIXON-SMILEY ELE	210764	1957865	C	COPY PAPER	439.20	N
					199-11-6399.01-101-111000					
				FISCAL AGENT SSA		1949404	M	NOT DELIVERED	-70.80	N
					458-51-6319.00-751-128000					
Check 044164 Total:									1,246.80	
044205	11-20-2020	00129	GULF COAST PAPER C	N-S MIDDLE SCHOO	210819	1957873	C	CUSTODIAL SUPPLIES - M	52.26	N
					199-51-6319.19-041-199000					
				N-S MIDDLE SCHOO	210819	1959407	C	CUSTODIAL SUPPLIES - M	52.26	N
					199-51-6319.19-041-199000					
				N-S MIDDLE SCHOO	210819	1957872	C	CUSTODIAL SUPPLIES - M	700.75	N
					199-51-6319.19-041-199000					
				DISTRICT WIDE	210822	1957866	C	CUSTODIAL SUPPLIES - DI	34.02	N
					199-51-6319.20-999-199000					
				DISTRICT WIDE	210822	1957862	C	CUSTODIAL SUPPLIES - DI	79.77	N
					199-51-6319.20-999-199000					
				DISTRICT WIDE	210822	1957868	C	CUSTODIAL SUPPLIES - DI	183.13	N
					199-51-6319.20-999-199000					
				DISTRICT WIDE	210822	1957876	C	CUSTODIAL SUPPLIES - DI	460.40	N
					199-51-6319.20-999-199000					
				N-S HIGH SCHOOL	210820	1957870	C	CUSTODIAL SUPPLIES - H	1,105.77	N
					199-51-6319.21-001-199000					
				N-S HIGH SCHOOL	210820	1957864	C	CUSTODIAL SUPPLIES - H	389.88	N
					199-51-6319.21-001-199000					
				NIXON-SMILEY ELE	210818	1957863	C	CUSTODIAL SUPPLIES - E	55.60	N
					199-51-6319.22-101-199000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				NIXON-SMILEY ELE	210818	1957874	C	CUSTODIAL SUPPLIES - E	436.37	N
					199-51-6319.22-101-199000					
				NIXON-SMILEY ELE	210818	1957869	C	CUSTODIAL SUPPLIES - E	565.66	N
					199-51-6319.22-101-199000					
				FISCAL AGENT SSA	210821	1957867	C	CUSTODIAL SUPPLIES - D	46.45	N
					458-51-6319.00-751-128000					
								Check 044205 Total:	4,162.32	
044229	11-25-2020	00129	GULF COAST PAPER C	N-S HIGH SCHOOL	210854	1966115	C	COPY PAPER	439.20	N
					199-11-6399.01-001-111000					
				N-S MIDDLE SCHOO	210854	1966115	C	COPY PAPER	439.20	N
					199-11-6399.01-041-111000					
				NIXON-SMILEY ELE	210854	1966115	C	COPY PAPER	439.20	N
					199-11-6399.01-101-111000					
								Check 044229 Total:	1,317.60	
044252	12-04-2020	00129	GULF COAST PAPER C	CAFETERIA	210793	1957875	C	GENERAL SUPPLIES	79.74	N
					240-35-6399.00-904-199000					
				CAFETERIA	210794	1957871	C	GENERAL SUPPLIES	317.09	N
					240-35-6399.00-904-199000					
								Check 044252 Total:	396.83	
								Vendor 00129 Total:	7,403.73	
044145	11-06-2020	00141	LABATT FOOD SERVIC	CAFETERIA	210627	10270796	C	FOOD & NON-FOOD	3,135.11	N
					240-35-6341.00-904-199000					
				CAFETERIA	210583	10229205	C	FOOD & NON-FOOD	1,050.25	N
					240-35-6341.00-904-199000					
				CAFETERIA	210677	10298545	C	FOOD & NON-FOOD	2,467.30	N
					240-35-6341.00-904-199000					
				CAFETERIA	210628	10270799	C	FOOD & NON-FOOD	2,265.32	N
					240-35-6341.00-904-199000					
				CAFETERIA	210584	10229206	C	FOOD & NON-FOOD	4,497.70	N
					240-35-6341.00-904-199000					
				CAFETERIA	210674	10298547	C	FOOD & NON-FOOD	3,574.85	N
					240-35-6341.00-904-199000					
				CAFETERIA	210626	10270797	C	FFVP ELEMENTARY	678.40	N
					240-35-6341.50-904-199000					
				CAFETERIA	210583	10229205	C	FOOD & NON-FOOD	61.13	N
					240-35-6342.00-904-199000					
				CAFETERIA	210584	10229206	C	FOOD & NON-FOOD	224.38	N
					240-35-6342.00-904-199000					
				CAFETERIA	210677	10298545	C	FOOD & NON-FOOD	182.43	N
					240-35-6342.00-904-199000					
				CAFETERIA	210627	10270796	C	FOOD & NON-FOOD	305.78	N
					240-35-6342.00-904-199000					
				CAFETERIA	210628	10270799	C	FOOD & NON-FOOD	575.82	N
					240-35-6342.00-904-199000					
				CAFETERIA	210674	10298547	C	FOOD & NON-FOOD	171.92	N
					240-35-6342.00-904-199000					
								Check 044145 Total:	19,190.39	
044165	11-13-2020	00141	LABATT FOOD SERVIC	NIXON-SMILEY ELE	210597	10201728	C	PBIS REWARDS	149.92	N
					199-11-6399.90-101-111000					
				CAFETERIA	210732	11058389	C	FOOD & NON-FOOD	1,535.23	N
					240-35-6341.00-904-199000					
				CAFETERIA	210698	11030528	C	FOOD & NON-FOOD	2,745.31	N
					240-35-6341.00-904-199000					
				CAFETERIA	210746	11058390	C	FOOD & NON-FOOD	2,279.42	N
					240-35-6341.00-904-199000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				CAFETERIA	210700	11030525	C	FOOD & NON-FOOD	4,539.48	N
					240-35-6341.00-904-199000					
				CAFETERIA	210699	11030526	C	FFVP ELEMENTARY	822.20	N
					240-35-6341.50-904-199000					
				CAFETERIA	210732	11058389	C	FOOD & NON-FOOD	64.47	N
					240-35-6342.00-904-199000					
				CAFETERIA	210698	11030528	C	FOOD & NON-FOOD	62.90	N
					240-35-6342.00-904-199000					
				CAFETERIA	210700	11030525	C	FOOD & NON-FOOD	227.02	N
					240-35-6342.00-904-199000					
				CAFETERIA	210746	11058390	C	FOOD & NON-FOOD	199.63	N
					240-35-6342.00-904-199000					
								Check 044165 Total:	12,625.58	
044212	11-20-2020	00141	LABATT FOOD SERVIC	CAFETERIA	210776	11100092	C	FOOD & NON-FOOD	3,668.06	N
					240-35-6341.00-904-199000					
				CAFETERIA	210773	11100097	C	FOOD & NON-FOOD	4,349.36	N
					240-35-6341.00-904-199000					
				CAFETERIA	210782	11128115	C	FOOD & NON-FOOD	1,955.51	N
					240-35-6341.00-904-199000					
				CAFETERIA	210783	11128114	C	FOOD & NON-FOOD	1,312.85	N
					240-35-6341.00-904-199000					
				CAFETERIA	210774	11100093	C	FFVP ELEMENTARY	889.65	N
					240-35-6341.50-904-199000					
				CAFETERIA	210775	11100094	C	FFVP ELEMENTARY	251.85	N
					240-35-6341.50-904-199000					
				CAFETERIA	210776	11100092	C	FOOD & NON-FOOD	107.36	N
					240-35-6342.00-904-199000					
				CAFETERIA	210783	11128114	C	FOOD & NON-FOOD	297.58	N
					240-35-6342.00-904-199000					
				CAFETERIA	210773	11100097	C	FOOD & NON-FOOD	430.86	N
					240-35-6342.00-904-199000					
				CAFETERIA	210782	11128115	C	FOOD & NON-FOOD	135.88	N
					240-35-6342.00-904-199000					
								Check 044212 Total:	13,398.96	
044257	12-04-2020	00141	LABATT FOOD SERVIC	NIXON-SMILEY ELE	210741	10298546	C	STUDENT WATER	42.48	N
					199-11-6399.00-101-111000					
				CAFETERIA	210801	11170438	C	FOOD	374.01	N
					240-35-6341.00-904-199000					
				CAFETERIA	210800	11170444	C	FOOD & NON-FOOD	2,250.75	N
					240-35-6341.00-904-199000					
				CAFETERIA			M	NOT DELIVERED	-6.73	N
					240-35-6341.00-904-199000					
				CAFETERIA			M	PAID THE WRONG VENDO	-200.67	N
					240-35-6341.00-904-199000					
				CAFETERIA	210800	11170444	C	FOOD & NON-FOOD	287.45	N
					240-35-6342.00-904-199000					
								Check 044257 Total:	2,747.29	
								Vendor 00141 Total:	47,962.22	
044227	11-25-2020	00163	GONZALES INQUIRER	BUSINESS OFFICE	210844	22398	C	PUBLIC MEETING NOTICE	61.88	N
					199-41-6491.00-750-199000					
044238	11-25-2020	00178	ONEOK, INC.	PLANT MAINT. & OP	210845	10/14-11/12/20	C	Gas Bill	941.90	N
					199-51-6259.03-905-199000					

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044209	11-20-2020	00194	SAT RADIO COMMUNI	PUPIL TRANSPORT	210816	298458	C	BUS RADIO REPAIRS	24.00	N
					199-34-6249.00-908-199000					
				PUPIL TRANSPORT	210816	298494	C	BUS RADIO REPAIRS	860.50	N
					199-34-6249.00-908-199000					
				PUPIL TRANSPORT	210817	298369	C	RADIO REPAIR PARTS	139.78	N
					199-34-6318.00-908-199000					
Check 044209 Total:									1,024.28	
Vendor 00194 Total:									1,024.28	
044146	11-06-2020	00219	LOWE'S PAY & SAVE I	N-S MIDDLE SCHOO	210706	9/3/20	C	WATER FOR CAMPUSES	27.95	N
					199-11-6399.00-041-111000					
044166	11-13-2020	00219	LOWE'S PAY & SAVE I	CAFETERIA	210730	2011109203112	C	FOOD	19.22	N
					240-35-6341.00-904-199000					
				CAFETERIA	210697	2011042294437	C	FOOD	70.82	N
					240-35-6341.00-904-199000					
Check 044166 Total:									90.04	
Vendor 00219 Total:									117.99	
044157	11-06-2020	00225	TASB, INC.	SCHOOL BOARD	210680	586047	C	HR/Policy Service, Subscript	1,150.00	N
					199-41-6211.00-702-199000					
003849	11-13-2020	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	111-00		D	GONZALES HEALTHCARE	145.00	N
					753-43-6299.00-750-199000					
003850	11-20-2020	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	111-03	10/22/2020	D	GONZALES HEALTHCARE	141.59	N
					753-43-6299.00-750-199000					
011103	11-20-2020	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	111-02	10/21/2020	D	MYMATRIX/HEALTHINN	26.71	N
					753-43-6299.00-750-199000					
044167	11-13-2020	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	210763	60018	C	WORKER COMP FINAL AU	2,875.82	N
					753-43-6429.00-750-199000					
Vendor 00261 Total:									3,189.12	
044138	11-06-2020	00295	GRAINGER, INC	PLANT MAINT. & OP	210720	9700578314	C	ELECTRIC SEQUENCER	27.00	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210717	9699246428	C	ELECTRIC SEQUENCER	24.75	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210718	9687511155	C	LINEAR FLOUR BULBS	317.76	N
					199-51-6319.01-905-199000					
Check 044138 Total:									369.51	
044168	11-13-2020	00295	GRAINGER, INC	PLANT MAINT. & OP	210759	9711237215	C	BUILDING SUPPLIES	170.40	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210759	9709759568	C	BUILDING SUPPLIES	214.80	N
					199-51-6319.01-905-199000					
Check 044168 Total:									385.20	
044204	11-20-2020	00295	GRAINGER, INC	PLANT MAINT. & OP	210824	9703546136	C	BUILDING SUPPLIES	50.50	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210824	9706868594	C	BUILDING SUPPLIES	215.40	N
					199-51-6319.01-905-199000					
Check 044204 Total:									265.90	
044228	11-25-2020	00295	GRAINGER, INC	PLANT MAINT. & OP	210849	9724268595	C	PLEATED FILTERS	66.24	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210840	9721954718	C	BALLAST	62.58	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210857	9714201002	C	AIR FILTERS	203.40	N
					199-51-6319.01-905-199000					
Check 044228 Total:									332.22	
Vendor 00295 Total:									1,352.83	

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044147	11-06-2020	00338	WILLIAM V. MACGILL &	NIXON-SMILEY ELE	210370	0739479	C	ES EQUIP.-SUCTION PUM	310.00	N
					199-11-6398.00-101-123000					
044169	11-13-2020	00348	MEDICAID CLAIM SOL	SPECIAL ED DEPT.	210736	20089903011	C	CLAIMS PROCESSED #011	61.86	N
					199-53-6291.07-909-123000					
044259	12-04-2020	00348	MEDICAID CLAIM SOL	SPECIAL ED DEPT.	210795	20089903012	C	CLAIMS PROCESSED #012	2.58	N
					199-53-6291.07-909-123000					
								Vendor 00348 Total:	64.44	
044216	11-20-2020	00362	RAY SPENCER	ATHLETICS	210813	BB 11/17	C	Bball Official 11/17 Waelder	105.00	N
					199-36-6299.02-860-191000					
044214	11-20-2020	00396	SCHULENBURG PRINT	BUSINESS OFFICE	210792	743705-0	C	Notary Stamp	19.00	N
					199-41-6399.00-750-199000					
044263	12-04-2020	00419	TASA	CURRICULUM ADM.	210866	135429	C	Midwinter Conference	345.00	N
					199-21-6411.00-907-199000					
044267	12-04-2020	00468	ALEX TRIGO	PLANT MAINT. & OP	210890	281319	C	BUILT STORAGE ROOM -	1,050.00	N
					199-51-6299.90-905-199000					
044230	11-25-2020	00537	GVEC	PLANT MAINT. & OP	210846	10/7-11/9/20	C	Electric Bill	70.00	N
					199-51-6259.02-905-199000					
044170	11-13-2020	00543	NIXON INSURANCE AG	NIXON-SMILEY ELE	210595	LERMA, LODIE	C	RENEWAL	71.00	N
					199-11-6399.00-101-111000					
044148	11-06-2020	00590	MATHESON TRI-GAS	N-S HIGH SCHOOL	210503	22511310	C	WELDING SHOP SUPPLIE	45.00	N
					199-11-6399.74-001-122000					
				N-S HIGH SCHOOL	210503	22511309	C	WELDING SHOP SUPPLIE	47.30	N
					199-11-6399.74-001-122000					
				N-S HIGH SCHOOL	210503	22511308	C	WELDING SHOP SUPPLIE	35.31	N
					199-11-6399.74-001-122000					
				N-S HIGH SCHOOL	210503	22511307	C	WELDING SHOP SUPPLIE	26.76	N
					199-11-6399.74-001-122000					
				N-S HIGH SCHOOL	210503	22505328	C	WELDING SHOP SUPPLIE	485.13	N
					199-11-6399.74-001-122000					
								Check 044148 Total:	639.50	
044233	11-25-2020	00590	MATHESON TRI-GAS	N-S HIGH SCHOOL	210855	22547108	C	CYLINDER RENTAL	392.60	N
					199-11-6299.70-001-122000					
				PUPIL TRANSPORT	210859	22604208	C	ACETYLENE	154.53	N
					199-34-6399.00-908-199000					
								Check 044233 Total:	547.13	
								Vendor 00590 Total:	1,186.63	
044171	11-13-2020	00655	DEWITT POTH & SON	NIXON-SMILEY ELE	210243	620104-1	C	SUPPLIES - CAMPUS	62.86	N
					199-11-6399.00-101-111000					
				NIXON-SMILEY ELE	210243	620104-0	C	SUPPLIES - CAMPUS	1,392.02	N
					199-11-6399.00-101-111000					
				NIXON-SMILEY ELE	210243	622939-0	C	SUPPLIES - CAMPUS	527.88	N
					199-11-6399.00-101-111000					
								Check 044171 Total:	1,982.76	
044200	11-20-2020	00655	DEWITT POTH & SON	N-S HIGH SCHOOL	210631	624338-0	C	TONER FOR OFFICE COPI	471.90	N
					199-11-6396.41-001-111400					
								Vendor 00655 Total:	2,454.66	
044172	11-13-2020	00746	ASHA	SPECIAL ED DEPT.	210734	4867610	C	SLP MEMBERSHIP	253.00	N
					199-21-6495.00-909-123000					

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044161	11-06-2020	00808	WILSON COUNTY NEW	BUSINESS OFFICE	210713	5971	C	Job Listing	65.40	N
					199-41-6299.11-750-199000					
				BUSINESS OFFICE	210713	6257	C	Job Listing	65.40	N
					199-41-6299.11-750-199000					
				BUSINESS OFFICE	210713	6532	C	Job Listing	65.40	N
					199-41-6299.11-750-199000					
Check 044161 Total:									196.20	
044220	11-20-2020	00808	WILSON COUNTY NEW	N-S HIGH SCHOOL	210805	2021 SUB.	C	2021 Subscription Renewal	29.00	N
					199-12-6329.00-001-199000					
Vendor 00808 Total:									225.20	
005017	11-20-2020	00826	CARD SERVICE CENT	BOARD OF	210270	243/LOWES	C	SNACK/BEVERAGE REPLE	48.94	N
					461-36-6399.00-902-199000					
				ELEM SCHOLASTIC	210507	250/SCHOLASTIC	C	MONTHLY BOOK ORDER	121.13	N
					461-36-6399.00-930-199000					
				FHA	210664	243/FCCLA	C	FCCLA AFFIATION DUES	380.00	N
					865-00-2190.00-957-100000					
				FFA	210649	243/EWELL	C	AET RECORD BOOK SUBS	6.00	N
					865-00-2190.00-958-100000					
				FFA	210747	243/FFA	C	FFA JACKET ORDER	416.00	N
					865-00-2190.00-958-100000					
				HIGH SCHOOL CHE	210381	243/OMNI	C	HS CHEER JACKETS	331.37	N
					865-00-2190.00-964-100000					
				MIDDLE SCHOOL C	210433	243/OMNI	C	OMNI MS CHEER JACKET	229.41	N
					865-00-2190.00-986-100000					
Check 005017 Total:									1,532.85	
044194	11-20-2020	00826	CARD SERVICE CENT	N-S MIDDLE SCHOO	210130	78/NEARPOD	C	Support Curriculum	349.00	N
					199-11-6299.41-041-111400					
				NIXON-SMILEY ELE	210666	136/DOLLARTREE	C	STAFF MORALE	27.00	N
					199-11-6299.76-101-111000					
				NIXON-SMILEY ELE	210596	136/HEB	C	STAFF MORALE	100.94	N
					199-11-6299.76-101-111000					
				NIXON-SMILEY ELE	210685	193/PEARSON	C	WISC-V ON LINE SCORING	40.00	N
					199-11-6339.00-101-123000					
				N-S HIGH SCHOOL	210693	243/WALMART	C	Kindness Week Supplies	7.92	N
					199-11-6399.00-001-111000					
				N-S HIGH SCHOOL	210482	78/WALMART	C	HS Calculators	2,040.00	N
					199-11-6399.00-001-111000					
				N-S MIDDLE SCHOO	210693	243/WALMART	C	Kindness Week Supplies	7.92	N
					199-11-6399.00-041-111000					
				NIXON-SMILEY ELE	210693	243/WALMART	C	Kindness Week Supplies	7.92	N
					199-11-6399.00-101-111000					
				BAND	210512	243/BANDSHOPP	C	SHOW FLAGS	251.60	N
					199-11-6399.30-852-111000					
				N-S MIDDLE SCHOO	210756	78/BESTBUY	C	Camera cable	16.22	N
					199-11-6399.41-041-111400					
				N-S MIDDLE SCHOO	210224	78/MOBILESENTR	C	Broken charging board	33.97	N
					199-11-6399.41-041-111400					
				NIXON-SMILEY ELE	210147	193/THERA	C	THERAPLATFORM SUBSC	158.60	N
					199-11-6399.43-101-123400					
				N-S HIGH SCHOOL	210649	243/EWELL	C	AET RECORD BOOK SUBS	325.00	N
					199-11-6399.70-001-122000					
				N-S HIGH SCHOOL	210277	243/HEB	C	GROCERIES FOR CULINA	32.54	N
					199-11-6399.71-001-122000					
				N-S HIGH SCHOOL	210277	243/WALMART	C	GROCERIES FOR CULINA	4.96	N
					199-11-6399.71-001-122000					

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				N-S HIGH SCHOOL	210277	243/HEB	C	GROCERIES FOR CULINA	167.56	N
					199-11-6399.71-001-122000					
				DISTRICT WIDE	210487	78/TCEA	C	Network/Google Admin Train	159.00	N
					199-11-6411.01-999-111400					
				DISTRICT WIDE	210487	78/TCEA	C	Network/Google Admin Train	159.00	N
					199-11-6411.01-999-111400					
				N-S HIGH SCHOOL	210573	243/BUCEES	C	MEALS FOR DISTRICT	84.18	N
					199-11-6412.70-001-122000					
				N-S HIGH SCHOOL	210573	243/OAKRIDGE	C	MEALS FOR DISTRICT	161.40	N
					199-11-6412.70-001-122000					
				DISTRICT WIDE	210672	86/TCEA	C	TCEA Virtual Conf Registrati	179.00	N
					199-13-6411.40-999-130000					
				N-S HIGH SCHOOL	210374	243/WALMART	C	NURSING SUPPLIES	32.97	N
					199-33-6399.00-001-199000					
				N-S HIGH SCHOOL	210374	243/WALMART	C	NURSING SUPPLIES	256.35	N
					199-33-6399.00-001-199000					
				PUPIL TRANSPORT	210719	185/CARAWAY	C	VEHICLE REGISTRATION	17.50	N
					199-34-6249.00-908-199000					
				PUPIL TRANSPORT	210721	185/AUSTEX	C	DUMPSTER RENTAL	675.00	N
					199-34-6249.00-908-199000					
				BAND	210752	12/BESTCLEANER	C	FALL UNIFORM CLEANING	439.33	N
					199-36-6299.30-852-199000					
				ATHLETICS	210645	227/WALMART	C	Athletic Supplies/Coaches M	141.18	N
					199-36-6399.00-860-191000					
				BAND	210650	243/BANDSHOPP	C	DRUM MAJOR BIBBERS	112.85	N
					199-36-6399.30-852-199000					
				ATHLETICS	210645	227/SCHLOTSKYS	C	Athletic Supplies/Coaches M	13.29	N
					199-36-6412.17-860-191000					
				PLANT MAINT. & OP	210590	185/AUSTEX	C	DUMPSTER RENTAL	675.00	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210757	185/AUSTEX	C	DUMPSTER RENTAL	675.00	N
					199-51-6299.00-905-199000					
				BUSINESS OFFICE	210089	219/TASBO	C	TASBO Membership	135.00	N
					199-53-6495.00-750-199000					
								Check 044194 Total:	7,487.20	
								Vendor 00826 Total:	9,020.05	
044197	11-20-2020	00843	CNA SURETY DIRECT	TAX COST	210806	61551449	C	Tax Collectors Bond	250.00	N
					199-41-6429.00-703-199000					
044173	11-13-2020	00856	N-S CISD YEARBOOK	N-S MIDDLE SCHOO	210567	MS YEARBOOK	C	CAMPUS YEARBOOK	25.00	N
					199-11-6399.00-041-111000					
044149	11-06-2020	00857	N-S CISD CAFETERIA	DAY CARE	210675	OCTOBER	C	Daycare Meals - October '20	997.50	N
					199-61-6399.01-800-199000					
044260	12-04-2020	00857	N-S CISD CAFETERIA	DAY CARE	210874	NOVEMBER	C	Daycare Meals November 2	508.00	N
					199-61-6399.01-800-199000					
								Vendor 00857 Total:	1,505.50	
044240	11-25-2020	00894	VICBAT, INC.	PUPIL TRANSPORT	210843	10053419	C	BUS BATTERIES	611.75	N
					199-34-6318.00-908-199000					
044235	11-25-2020	01051	PINNACLE MEDICAL M	PUPIL TRANSPORT	210839	86064	C	DOT/NON DOT DRUG TES	185.00	N
					199-34-6299.00-908-199000					
				DISTRICT WIDE	210839	86064	C	DOT/NON DOT DRUG TES	90.00	N
					199-52-6299.05-999-199000					
					53			Check 044235 Total:	275.00	
								Vendor 01051 Total:	275.00	

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044124	11-06-2020	01312	ALAMO LUMBER	PLANT MAINT. & OP	210722	2010871298	C	BUILDING SUPPLIES	8.33	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210722	2010869506	C	BUILDING SUPPLIES	46.87	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210722	2010871471	C	BUILDING SUPPLIES	23.98	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210722	2010866036	C	BUILDING SUPPLIES	107.82	N
					199-51-6319.01-905-199000					
Check 044124 Total:									187.00	
044174	11-13-2020	01312	ALAMO LUMBER	PLANT MAINT. & OP	210760	2011-902433	C	BUILDING SUPPLIES	29.11	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2011-883910	C	BUILDING SUPPLIES	23.39	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2010-864904	C	BUILDING SUPPLIES	6.49	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2011-902700	C	BUILDING SUPPLIES	7.49	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2011-881962	C	BUILDING SUPPLIES	4.76	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2011-900340	C	BUILDING SUPPLIES	78.76	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2011-903831	C	BUILDING SUPPLIES	76.89	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2011-889082	C	BUILDING SUPPLIES	11.96	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2011-892074	C	BUILDING SUPPLIES	39.97	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2009-764214	C	BUILDING SUPPLIES	19.98	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2010-871638	C	BUILDING SUPPLIES	27.98	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2010-875650	C	BUILDING SUPPLIES	6.99	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2011-892298	C	BUILDING SUPPLIES	9.99	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2010-858415	C	BUILDING SUPPLIES	15.99	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210760	2010-871344	C	BUILDING SUPPLIES	935.05	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210761	2011-900810	C	MAINTENANCE SUPPLIES	20.48	N
					199-51-6398.00-905-199000					
				PLANT MAINT. & OP	210761	2011-881978	C	MAINTENANCE SUPPLIES	9.97	N
					199-51-6398.00-905-199000					
				PLANT MAINT. & OP	210761	2011-903848	C	MAINTENANCE SUPPLIES	8.99	N
					199-51-6398.00-905-199000					
				PLANT MAINT. & OP	210761	2011-905083	C	MAINTENANCE SUPPLIES	9.99	N
					199-51-6398.00-905-199000					
Check 044174 Total:									1,344.23	
044221	11-25-2020	01312	ALAMO LUMBER	PLANT MAINT. & OP	210852	2011-908962	C	RENT HOUSE DECK MATE	88.30	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210853	2011-932430	C	BUILDING SUPPLIES	13.48	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210852	2011-926971	C	RENT HOUSE DECK MATE	13.54	N
					199-51-6319.01-905-199000					

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				PLANT MAINT. & OP	210852	2011-907098	C	RENT HOUSE DECK MATE	88.66	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210852	2011-920837	C	RENT HOUSE DECK MATE	12.88	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210853	2011-907418	C	BUILDING SUPPLIES	4.97	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210853	2011-905709	C	BUILDING SUPPLIES	8.97	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210853	2011-932539	C	BUILDING SUPPLIES	16.98	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210853	2011-905410	C	BUILDING SUPPLIES	19.98	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210853	2011-929999	C	BUILDING SUPPLIES	28.98	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210852	2011-927631	C	RENT HOUSE DECK MATE	8.99	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210852	2011-908715	C	RENT HOUSE DECK MATE	14.99	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210853	2011-932449	C	BUILDING SUPPLIES	22.99	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210852	2011-922015	C	RENT HOUSE DECK MATE	129.01	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210852	2011-913699	C	RENT HOUSE DECK MATE	551.27	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210852	2011-910649	C	RENT HOUSE DECK MATE	446.57	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210852	2011-925109	C	RENT HOUSE DECK MATE	186.57	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210852	2011-914633	C	RENT HOUSE DECK MATE	508.93	N
					199-51-6319.01-905-199000					
								Check 044221 Total:	2,166.06	
								Vendor 01312 Total:	3,697.29	
044160	11-06-2020	04282	WHATABURGER, INC.	ATHLETICS	210703	1272871	C	FB Meals	243.25	N
					199-36-6412.05-860-191000					
				ATHLETICS	210704	1272868	C	MS FB Meals	212.87	N
					199-36-6412.06-860-191000					
				ATHLETICS	210669	1128928	C	CC Team Meals 10/27/20	54.02	N
					199-36-6412.16-860-191000					
								Check 044160 Total:	510.14	
044269	12-04-2020	04282	WHATABURGER, INC.	ATHLETICS	210892	191649	C	MEALS FOR GBB	123.41	N
					199-36-6412.03-860-191000					
								Vendor 04282 Total:	633.55	
044244	12-04-2020	04441	AMPLIFY EDUCATION, NIXON-SMILEY ELE		210888	031627	C	Comp Grant -Elementary Re	9,869.50	N
					211-11-6399.60-101-130000					
044143	11-06-2020	04550	KEN'S EQUIPMENT RE	PLANT MAINT. & OP	210728	109771	C	REPAIR TILLER	125.19	N
					199-51-6299.00-905-199000					
044231	11-25-2020	04676	CITIBANK, N.A.	PLANT MAINT. & OP	210851	84372856383	C	DECK STAIN	340.00	N
					199-51-6319.01-905-199000					
044249	12-04-2020	04758	EDMENTUM	FISCAL AGENT SSA	210120	143974	C	Edmentum courseware	1,900.00	N
					458-11-6399.42-751-128000					
				FISCAL AGENT SSA	210120	143974	C	Edmentum courseware	2,299.50	N
					458-11-6399.43-751-128000					
								Check 044249 Total:	4,199.50	

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Vendor 04758 Total:									4,199.50	
044265	12-04-2020	04764	THERAPY LINKS, INC.	N-S MIDDLE SCHOO	210796	7 199-11-6299.01-041-123000	C	PT-OCT-INV #7	663.00	N
				NIXON-SMILEY ELE	210796	7 199-11-6299.01-101-123000	C	PT-OCT-INV #7	2,290.18	N
Check 044265 Total:									2,953.18	
Vendor 04764 Total:									2,953.18	
044261	12-04-2020	04847	PARAMOUNT EMBROI	RISE	210515	8140 199-11-6399.00-801-130000	C	RISE T-Shirts	484.50	N
044213	11-20-2020	05113	DICKIE RODRIGUEZ	ATHLETICS	210812	BB 11/17 199-36-6299.02-860-191000	C	Bball Official 11/17 Waelder	105.00	N
044268	12-04-2020	05437	BSN SPORTS, INC.	NIXON-SMILEY ELE	210434	910644482 199-11-6399.39-101-111000	C	PE EQUIPMENT	2,185.70	N
044128	11-06-2020	05491	BSN SPORTS, INC.	ATHLETICS	210420	910574401 199-36-6399.03-860-191000	C	Girls Bball Equipment	1,170.00	N
044193	11-20-2020	05491	BSN SPORTS, INC.	ATHLETICS	210427	910682334 199-36-6399.02-860-191000	C	Bball Supplies	1,818.54	N
044245	12-04-2020	05491	BSN SPORTS, INC.	ATHLETICS	210578	910851424 199-36-6399.00-860-191000	C	Face Coverings	812.97	N
Vendor 05491 Total:									3,801.51	
044211	11-20-2020	05525	IXL LEARNING	N-S MIDDLE SCHOO	210251	S390531 199-11-6399.43-041-111400	C	Skills Practice	2,000.00	N
				N-S MIDDLE SCHOO	210496	S390531 199-11-6399.43-041-111400	C	Add licenses	1,264.00	N
				NIXON-SMILEY ELE	210251	S390531 199-11-6399.43-101-111400	C	Skills Practice	1,801.00	N
				NIXON-SMILEY ELE	210496	S390531 199-11-6399.43-101-111400	C	Add licenses	1,399.00	N
Check 044211 Total:									6,464.00	
Vendor 05525 Total:									6,464.00	
044239	11-25-2020	05620	TEXAS STATE LIBRAR	N-S HIGH SCHOOL	111-06	TQ21400 199-12-6329.00-001-199000	C	TQ21400	314.07	N
005009	11-13-2020	05686	JOSE LOZANO	GYM RENTAL	210770	VB 11/3 461-36-6299.00-937-199000	C	VB Playoff Game 11/3	100.00	N
044191	11-20-2020	05805	ANDY'S AUTO AIR & S	PUPIL TRANSPORT	210825	403228 199-34-6318.00-908-199000	C	BUS REPAIR PARTS	273.00	N
				PUPIL TRANSPORT	210825	403204 199-34-6318.00-908-199000	C	BUS REPAIR PARTS	190.09	N
				PUPIL TRANSPORT	210825	403217 199-34-6318.00-908-199000	C	BUS REPAIR PARTS	673.15	N
Check 044191 Total:									1,136.24	
Vendor 05805 Total:									1,136.24	
005010	11-13-2020	05811	ROLANDO GARZA	GYM RENTAL	210769	VB 11/3 461-36-6299.00-937-199000	C	VB Playoff Game 11/3	105.00	N
044141	11-06-2020	05884	HILLJE MUSIC CENTE	BAND	210376	V47718 199-11-6249.30-852-111000	C	OPEN PO	25.00	N
				BAND	210376	V47716 199-11-6249.30-852-111000	C	OPEN PO	95.00	N
				BAND	210376	V47717 199-11-6249.30-852-111000	C	OPEN PO	115.00	N
Check 044141 Total:									235.00	

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044254	12-04-2020	05884	HILLJE MUSIC CENTE	BAND	210376	V47715	C	OPEN PO	75.00	N
					199-11-6249.30-852-111000					
				BAND	210376	9E4780	C	OPEN PO	14.39	N
					199-11-6249.30-852-111000					
				BAND	210376	V47772	C	OPEN PO	135.00	N
					199-11-6249.30-852-111000					
Check 044254 Total:									224.39	
Vendor 05884 Total:									459.39	
044158	11-06-2020	05914	TEXAS LABOR LAW PO	BUSINESS OFFICE	210668	2372575	C	District-Wide Labor Law post	337.00	N
					199-53-6399.00-750-199000					
044219	11-20-2020	05935	WILSON COUNTY APP	TAX COST	210804	1ST QUARTER	C	1/1-3/31/21 Op Cost	1,959.97	N
					199-99-6213.00-703-199000					
044199	11-20-2020	06031	CTAT	N-S HIGH SCHOOL	210778	200007426	C	CTAT Winter Conference	325.00	N
					199-11-6411.00-001-122000					
				N-S HIGH SCHOOL	210778	300003006	C	CTAT Winter Conference	175.00	N
					199-11-6411.00-001-122000					
Check 044199 Total:									500.00	
Vendor 06031 Total:									500.00	
044127	11-06-2020	06112	AT&T MOBILITY LLC	DISTRICT WIDE	210701	07153865	C	Emergency Hot Spots	174.22	N
					199-51-6259.40-999-199000					
044153	11-06-2020	06224	ROSETTA STONE LTD	N-S HIGH SCHOOL	210608	11153627	C	English Language Support	1,500.00	N
					199-11-6399.44-001-125000					
				N-S MIDDLE SCHOO	210608	11153627	C	English Language Support	1,500.00	N
					199-11-6399.44-041-125000					
				NIXON-SMILEY ELE	210608	11153627	C	English Language Support	1,000.00	N
					199-11-6399.44-101-125000					
Check 044153 Total:									4,000.00	
Vendor 06224 Total:									4,000.00	
005016	11-19-2020	06251	TAMALE FACTORY OF	FHA	111-04		C	TAMALE FUNDRAISER	2,117.00	N
					865-00-2190.00-957-100000					
005008	11-06-2020	06260	PEPWEAR, LLC	BAND	210574	92455	C	2020 SHOW SHIRTS/DRIFI	247.20	N
					865-00-2190.00-852-100000					
				BAND	210574	89538	C	2020 SHOW SHIRTS/DRIFI	796.40	N
					865-00-2190.00-852-100000					
Check 005008 Total:									1,043.60	
Vendor 06260 Total:									1,043.60	
044152	11-06-2020	06453	PMI STEEL PIPE & SUP	N-S HIGH SCHOOL	210607	1490122	C	STEEL FOR WELDING	816.20	N
					199-11-6399.74-001-122000					
044223	11-25-2020	06454	AUTO EQUIPMENT SE	PUPIL TRANSPORT	210856	37950	C	REPAIR A/C MACHINE	304.96	N
					199-34-6249.00-908-199000					
044154	11-06-2020	06545	RUSH BUS CENTERS	PUPIL TRANSPORT	210659	28284027	C	BUS REPAIR	1,903.00	N
					199-34-6249.00-908-199000					
				PUPIL TRANSPORT	210726	3021243026	C	BUS REPAIR PARTS	335.00	N
					199-34-6318.00-908-199000					
Check 044154 Total:									2,238.00	
044236	11-25-2020	06545	RUSH BUS CENTERS	PUPIL TRANSPORT	210860	3020741945	C	REPAIR TO BUS 80	487.10	N
					199-34-6249.00-908-199000					
				PUPIL TRANSPORT	210861	3020825727	C	BUS REPAIR PARTS	165.73	N
					199-34-6318.00-908-199000					
Check 044236 Total:									652.83	
Vendor 06545 Total:									2,890.83	

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044150	11-06-2020	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	210723	153137	C	BUS REPAIR PARTS	24.48	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210723	153179	C	BUS REPAIR PARTS	15.49	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210723	153094	C	BUS REPAIR PARTS	6.60	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210723	153013	C	BUS REPAIR PARTS	19.88	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210723	153123	C	BUS REPAIR PARTS	9.99	N
					199-34-6318.00-908-199000					
Check 044150 Total:									76.44	
044175	11-13-2020	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	210765	153809	C	REFRIGERANT - BUSES	100.53	N
					199-34-6399.00-908-199000					
044234	11-25-2020	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	210842	153986	C	VEHICLE REPAIR PARTS	23.21	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210842	153626	C	VEHICLE REPAIR PARTS	1.38	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210842	152150	C	VEHICLE REPAIR PARTS	47.48	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210842	154116	C	VEHICLE REPAIR PARTS	2.58	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210842	154124	C	VEHICLE REPAIR PARTS	15.60	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210842	153918	C	VEHICLE REPAIR PARTS	7.88	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210842	154259	C	VEHICLE REPAIR PARTS	12.94	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210842	154130	C	VEHICLE REPAIR PARTS	14.97	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210842	153897	C	VEHICLE REPAIR PARTS	172.16	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210842	154026	C	VEHICLE REPAIR PARTS	370.90	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210842	154304	C	VEHICLE REPAIR PARTS	114.94	N
					199-34-6318.00-908-199000					
Check 044234 Total:									784.04	
Vendor 07038 Total:									961.01	
044129	11-06-2020	07068	CENTRAL TEXAS FOO	CAFETERIA	210622	AO38852-1	C	COMM/10-27-2020	454.86	N
					240-35-6344.01-904-199000					
044176	11-13-2020	07068	CENTRAL TEXAS FOO	CAFETERIA	210739	AO39576	C	COMM/11-10-20	194.11	N
					240-35-6344.01-904-199000					
Vendor 07068 Total:									648.97	
044201	11-20-2020	07118	DIRECT ENERGY BUSI	PLANT MAINT. & OP	210802	10/9-11/8/20	C	Electric Bill-Rental Home	56.74	N
					199-51-6259.02-905-199000					
044247	12-04-2020	07118	DIRECT ENERGY BUSI	PLANT MAINT. & OP	210862	203170043901668	C	Electric Bill-Nov	20,829.25	N
					199-51-6259.02-905-199000					
				FISCAL AGENT SSA	210862	203170043901668	C	Electric Bill-Nov	404.56	N
					458-51-6259.02-751-128000					
				FISCAL AGENT SSA	210862	203170043901668	C	Electric Bill-Nov	177.10	N
					458-51-6259.03-751-128000					
Check 044247 Total:									21,410.91	
Vendor 07118 Total:									21,467.65	

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005018	11-20-2020	07176	SAN ANTONIO STOCK	FFA	210790 865-00-2190.00-958-100000	AG MECH. ENTRY	C	AG MECH ENTRIES	310.00	N
005023	12-04-2020	07272	CYNTHIA VASQUEZ	HIGH SCHOOL CHE MIDDLE SCHOOL C	210836 865-00-2190.00-964-100000 210836 865-00-2190.00-986-100000	6411-1	C	VINYL WORK FOR CHEER	100.00	N
									Check 005023 Total:	200.00
									Vendor 07272 Total:	200.00
005019	11-20-2020	07328	HIGH SCHOOL MUSIC	BAND BAND	210639 865-00-2190.00-852-100000 210639 865-00-2190.00-852-100000	1240411	C	LUEDECKE/LOZANO	21.98	N
									Check 005019 Total:	339.71
044207	11-20-2020	07328	HIGH SCHOOL MUSIC	BAND BAND BAND	210382 199-11-6249.30-852-111000 210383 199-11-6399.30-852-111000 210383 199-11-6399.30-852-111000	1242829	C	OPEN PO REPAIRS	98.00	N
									Check 044207 Total:	265.60
									Vendor 07328 Total:	605.31
044232	11-25-2020	07526	IRON MOUNTAIN	DISTRICT WIDE	111-05 199-00-2111.20-000-100000		C	DATA STORAGE	1,132.40	N
044256	12-04-2020	07526	IRON MOUNTAIN	DISTRICT WIDE	210863 199-53-6299.00-999-199000	DBHS352	C	Data Storage/ Mo Service	1,132.70	N
									Vendor 07526 Total:	2,265.10
044270	12-04-2020	07541	GREAT SOUTH TEXAS	N-S MIDDLE SCHOO	210472 199-11-6299.41-041-111400	407816	C	Bell/fax line support	300.00	N
044248	12-04-2020	07638	DREAMBOX LEARNING	NIXON-SMILEY ELE	210873 211-11-6399.60-101-130000	DB102078092	C	Comp Grant - Elem Math	4,000.00	N
044132	11-06-2020	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT	210725 199-34-6318.00-908-199000	X101656674:01	C	BUS REPAIR PARTS	56.96	N
044177	11-13-2020	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT PUPIL TRANSPORT	210767 199-34-6318.00-908-123000 210767 199-34-6318.00-908-123000	X101658375:01 x101657670:01	C	BUS REPAIR PARTS	31.36	N
									Check 044177 Total:	247.82
044202	11-20-2020	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT	210724 199-34-6249.00-908-123000	R101067719	C	BUS 32 REPAIR	3,284.11	N
044226	11-25-2020	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT	210858 199-34-6318.00-908-199000	X101658737:01	C	DOME LIGHT LENS	6.00	N
									Vendor 07732 Total:	3,594.89
044142	11-06-2020	07749	INTECH SOUTHWEST	DISTRICT WIDE	210454 616-11-6399.41-999-111000	10048362	C	LAPTOPS - VANAUKEN/LO	2,998.00	N
044178	11-13-2020	07749	INTECH SOUTHWEST	N-S HIGH SCHOOL	210692 429-11-6399.45-001-099000	10047923	C	HS Tech Grant	28,782.00	N
044255	12-04-2020	07749	INTECH SOUTHWEST	N-S MIDDLE SCHOO	210729 199-11-6399.41-041-111400	10048713	C	Cases for Chromebooks	3,720.00	N
									Vendor 07749 Total:	35,500.00

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005020	11-20-2020	07822	JR. - UNIFORMS AND A BAND		210640	3112	C	HS BAND MARCHING SHO	1,076.39	N
					865-00-2190.00-852-100000					
044262	12-04-2020	07906	PATHWAY COMMUNIC DISTRICT WIDE		210755	13082	C	Replace Old Camera	1,132.47	N
					199-52-6398.00-999-199400					
044250	12-04-2020	07959	SHIRYL B GAITAN	N-S MIDDLE SCHOO	210814	SEPTEMBER	C	OT-AUG, SEPT, OCT 2020	1,047.12	N
					199-11-6299.04-041-123000					
				N-S MIDDLE SCHOO	210814	AUGUST	C	OT-AUG, SEPT, OCT 2020	452.88	N
					199-11-6299.04-041-123000					
				NIXON-SMILEY ELE	210814	SEPTEMBER	C	OT-AUG, SEPT, OCT 2020	1,154.01	N
					199-11-6299.04-101-123000					
				NIXON-SMILEY ELE	210814	OCTOBER	C	OT-AUG, SEPT, OCT 2020	2,381.10	N
					199-11-6299.04-101-123000					
								Check 044250 Total:	5,035.11	
								Vendor 07959 Total:	5,035.11	
044159	11-06-2020	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	210712	8213526104	C	Uniforms and Mats	133.14	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210712	8213526102	C	Uniforms and Mats	387.35	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210712	8213526102	C	Uniforms and Mats	214.85	N
					199-51-6299.02-905-199000					
				CAFETERIA	210712	8213526105	C	Uniforms and Mats	56.38	N
					240-35-6299.02-904-199000					
				CAFETERIA	210712	8213526103	C	Uniforms and Mats	79.88	N
					240-35-6299.02-904-199000					
								Check 044159 Total:	871.60	
044218	11-20-2020	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	210798	8213528695	C	Uniforms and Mats 11/12/20	20.00	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210803	8213531325	C	Uniforms & Mats 11/19	133.14	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210803	8213531323	C	Uniforms & Mats 11/19	382.35	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210798	8213528695	C	Uniforms and Mats 11/12/20	157.63	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210803	8213531323	C	Uniforms & Mats 11/19	214.85	N
					199-51-6299.02-905-199000					
				PLANT MAINT. & OP	210798	8213528693	C	Uniforms and Mats 11/12/20	193.85	N
					199-51-6299.02-905-199000					
				CAFETERIA	210798	8213528695	C	Uniforms and Mats 11/12/20	55.19	N
					240-35-6299.02-904-199000					
				CAFETERIA	210803	8213531325	C	Uniforms & Mats 11/19	56.38	N
					240-35-6299.02-904-199000					
				CAFETERIA	210803	8213531324	C	Uniforms & Mats 11/19	79.88	N
					240-35-6299.02-904-199000					
				CAFETERIA	210798	8213528694	C	Uniforms and Mats 11/12/20	79.88	N
					240-35-6299.02-904-199000					
				FISCAL AGENT SSA	210798	8213528749	C	Uniforms and Mats 11/12/20	45.96	N
					458-51-6291.01-751-128000					
								Check 044218 Total:	1,419.11	
								Vendor 07982 Total:	2,290.71	
044030	11-13-2020	08062	TEXQUEST	N-S HIGH SCHOOL	210388	TQ21400	D	WRONG VENDOR	-314.07	N
					199-12-6329.00-001-199000					

Accounting Period: A

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
044179	11-13-2020	08062	TEXQUEST	N-S HIGH SCHOOL	210388	TQ21400	C	TQ21400	314.07	N
					199-12-6329.00-001-199000					
	11-25-2020			N-S HIGH SCHOOL	210388	TQ21400	D	WRONG VENDOR	-314.07	N
					199-12-6329.00-001-199000					
Check 044179 Total:									.00	
Vendor 08062 Total:									-314.07	
005011	11-13-2020	08075	N-S EDUCATION FOUN	GENERAL-DIST	210740	ROSCOE	C	Memorial	50.00	N
					461-36-6499.00-951-199000					
005021	11-20-2020	08075	N-S EDUCATION FOUN	GENERAL-DIST	210791	TORRES	C	Memorial- Lora Torres' mom	50.00	N
					461-36-6499.00-951-199000					
Vendor 08075 Total:									100.00	
044210	11-20-2020	08179	DOGISTICS SERVICES	N-S HIGH SCHOOL	210827	2292	C	DRUG DETECTION SERVI	540.00	N
					199-52-6299.05-001-199000					
044180	11-13-2020	08227	EDUCATION ADVANCE	N-S HIGH SCHOOL	210484	10992	C	Accommodation/Testing Soft	1,300.00	N
					199-11-6399.40-001-111400					
				NIXON-SMILEY ELE	210484	10992	C	Accommodation/Testing Soft	1,300.00	N
					199-11-6399.40-101-111400					
				N-S MIDDLE SCHOO	210484	10992	C	Accommodation/Testing Soft	1,300.00	N
					199-11-6399.48-041-111400					
Check 044180 Total:									3,900.00	
Vendor 08227 Total:									3,900.00	
044181	11-13-2020	08306	PIRAINO CONSULTING	N-S MIDDLE SCHOO	210314	15268	C	SMART BOARDS - MS	2,500.00	N
					199-11-6399.42-041-123400					
				N-S MIDDLE SCHOO	210314	15268	C	SMART BOARDS - MS	6,000.00	N
					199-11-6639.40-041-123000					
				N-S MIDDLE SCHOO	210314	15268	C	SMART BOARDS - MS	935.00	N
					410-11-6399.00-041-111000					
Check 044181 Total:									9,435.00	
Vendor 08306 Total:									9,435.00	
044134	11-06-2020	08307	ETC LITE, LLC	DISTRICT WIDE	210667	210667	C	Code Determination & Cons	219.45	N
					199-53-6299.02-999-199000					
044136	11-06-2020	08328	FRONTIER COMMUNIC	PLANT MAINT. & OP	210688	10/22/20	C	TELEPHONE BILL	1,273.40	N
					199-51-6259.01-905-199000					
044266	12-04-2020	08422	TRANSLATE SOLUTIO	SPECIAL ED DEPT.	210882	TS1316	C	6 TRANSLATED ARDS	1,716.30	N
					199-11-6299.06-909-123000					
044189	11-17-2020	08595	SHOPPA'S FARM	PLANT MAINT. & OP	210779	20' FLAT BED	C	20' FLAT BED TRAILER	3,899.00	N
					199-51-6398.50-905-199000					
044182	11-13-2020	08654	SPEECH WEB HOME C	NIXON-SMILEY ELE	210735	0037	C	SLP BILINGUAL ASSISTAN	3,760.64	N
					199-11-6299.03-101-123000					
044251	12-04-2020	08665	GRAMMARLY, INC	DISTRICT WIDE	210784	7674	C	Classroom grammar support	200.00	N
					199-11-6399.43-999-111400					
				N-S HIGH SCHOOL	210784	7674	C	Classroom grammar support	1,400.00	N
					199-11-6399.76-001-130400					
Check 044251 Total:									1,600.00	
Vendor 08665 Total:									1,600.00	
044196	11-20-2020	08680	Tom Cave	ATHLETICS	210809	BB 11/12	C	Bball Official 11/12 Marion	230.00	N
					199-36-6299.22-860-191000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
044192	11-20-2020	08711	Chris Asadourian	ATHLETICS	210811	BB 11/17	C	Bball Official 11/17 Waelder	105.00	N
				ATHLETICS	199-36-6299.02-860-191000					
					210810	BB 11/12	C	Bball Official 11/12 Marion	230.00	N
					199-36-6299.22-860-191000					
Check 044192 Total:									335.00	
Vendor 08711 Total:									335.00	
044144	11-06-2020	08757	KYRISH TRUCK CENTE	PUPIL TRANSPORT	210727	X201156745:01	C	BUS REPAIR PARTS	60.45	N
					199-34-6318.00-908-199000					
044242	12-04-2020	08786	806 TECHNOLOGIES	DISTRICT WIDE	210867	9437	C	Plan4Learning/Title 1 Crate	1,500.00	N
				DISTRICT WIDE	199-11-6399.43-999-111400					
				DISTRICT WIDE	210867	9463	C	Plan4Learning/Title 1 Crate	2,000.00	N
					199-11-6399.43-999-111400					
Check 044242 Total:									3,500.00	
Vendor 08786 Total:									3,500.00	
044151	11-06-2020	08889	NATUS MEDICAL INC	N-S MIDDLE SCHOO	210588	1041061849	C	Audiometer Parts Elem/MS	120.51	N
				NIXON-SMILEY ELE	199-33-6249.00-041-199000					
					210588	1041061849	C	Audiometer Parts Elem/MS	17.72	N
					199-33-6249.00-101-199000					
Check 044151 Total:									138.23	
Vendor 08889 Total:									138.23	
044206	11-20-2020	08897	HI-TECH PEST SERVIC	PLANT MAINT. & OP	210826	NIXON CAFE	C	PEST CONTROL	95.00	N
				PLANT MAINT. & OP	199-51-6299.00-905-199000					
					210826	SMILEY CAFE	C	PEST CONTROL	95.00	N
					199-51-6299.00-905-199000					
Check 044206 Total:									190.00	
Vendor 08897 Total:									190.00	
044258	12-04-2020	08939	ERIN A LINDEMANN-LA	NIXON-SMILEY ELE	210797	11/01/2020	C	HS EVAL	700.00	N
					199-11-6299.06-101-123000					
044224	11-25-2020	08986	BOEHM TRACTOR SAL	PLANT MAINT. & OP	210841	W0115914	C	RESEAL CYLINDERS	275.59	N
					199-51-6249.01-905-199000					
044098	11-13-2020	09070	COLON-RIVERA LIZBE	DISTRICT WIDE	110-04	AUGUST	D	LOST IN THE MAIL	-168.90	N
				DISTRICT WIDE	199-00-2111.20-000-100000					
				DISTRICT WIDE	110-04	OCTOBER	D	LOST IN THE MAIL	-89.73	N
				DISTRICT WIDE	199-11-6411.01-999-111400					
				DISTRICT WIDE	110-04	SEPTEMBER	D	LOST IN THE MAIL	-163.62	N
					199-11-6411.01-999-111400					
Check 044098 Total:									-422.25	
044183	11-13-2020	09070	LIZBETH COLON-RIVE	DISTRICT WIDE	110-07	AUGUST	C	AUGUST	168.90	N
				DISTRICT WIDE	199-00-2111.20-000-100000					
				DISTRICT WIDE	110-07	OCTOBER	C	OCTOBER	89.73	N
				DISTRICT WIDE	199-11-6411.01-999-111400					
				DISTRICT WIDE	110-07	SEPTEMBER	C	SEPTEMBER	163.62	N
					199-11-6411.01-999-111400					
Check 044183 Total:									422.25	
Vendor 09070 Total:									.00	
044137	11-06-2020	09081	JOSE GONZALES	BAND	210652	2	C	FALL 2020 MARCHING DRI	1,000.00	N
					199-11-6291.03-852-111000					
005012	11-13-2020	09087	AMAZON CAPITAL SER	ELEMENTARY LIBR	210594	1JG3-1D3W-DJGQ	C	AR REWARD PARTY	32.15	N
					461-36-6399.00-980-199000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
044125	11-06-2020	09087	AMAZON CAPITAL SER	N-S HIGH SCHOOL	210236	1Y3Y-M1M6-CH96	C	HS CTE - Floral Cooler	2,249.00	N
					199-11-6398.73-001-122000					
				N-S MIDDLE SCHOO	210513	1XDT-YWVM-N1HJ	C	RED RIBBON WEEK	221.91	N
					199-11-6399.00-041-111000					
				N-S HIGH SCHOOL	210488	1P7R-H93L-1D46	C	Replace screen, flash drives,	60.74	N
					199-11-6399.41-001-111400					
				N-S HIGH SCHOOL	210488	1KF6-HTQD-HKY3	C	Replace screen, flash drives,	9.92	N
					199-11-6399.41-001-111400					
				N-S HIGH SCHOOL	210473	1P7R-H93L-YQMQ	C	Replace Interactive Bulb	167.60	N
					199-11-6399.41-001-111400					
				N-S MIDDLE SCHOO	210488	1KF6-HTQD-HKY3	C	Replace screen, flash drives,	70.66	N
					199-11-6399.41-041-111400					
				N-S MIDDLE SCHOO	210562	1VTM-NMHP-	C	Live feed equipment	139.89	N
					199-11-6399.41-041-111400					
				NIXON-SMILEY ELE	210488	1KF6-HTQD-HKY3	C	Replace screen, flash drives,	5.40	N
					199-11-6399.41-101-111400					
				NIXON-SMILEY ELE	210488	1RCD-H6FV-KQ9V	C	Replace screen, flash drives,	41.96	N
					199-11-6399.41-101-111400					
				N-S MIDDLE SCHOO	210278	11WD-HQYG-	C	MS GT Supplies	98.14	N
					199-11-6399.60-041-121000					
				PLANT MAINT. & OP	210662	1YFX-V1WG-XM7T	C	BUILDING SUPPLIES	24.31	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210662	1QVY-LMGP-	C	BUILDING SUPPLIES	27.98	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210662	1XDT-YWVM-	C	BUILDING SUPPLIES	144.26	N
					199-51-6319.01-905-199000					
				DISTRICT WIDE	210606	141W-NFQ9-Y3LN	C	Go Bag Supplies	425.60	N
					199-52-6399.00-999-199000					
				BUSINESS OFFICE	210661	1Y19-Y4XK-7L79	C	Supplies	177.37	N
					199-53-6399.00-750-199000					
Check 044125 Total:									3,864.74	
044184	11-13-2020	09087	AMAZON CAPITAL SER	N-S MIDDLE SCHOO	210569	13PT-DTFJ-3HRC	C	TESTING SUPPLIES	43.96	N
					199-11-6399.00-041-111000					
				SPECIAL ED DEPT.	210455	1D6G-HLT1-NVCJ	C	MISC OFC SUPPLIES	65.80	N
					199-11-6399.00-909-123000					
				N-S HIGH SCHOOL	210711	1NN9-HN9D-	C	WiFi Card for Computer	52.41	N
					199-11-6399.41-001-111400					
				N-S HIGH SCHOOL	210657	193M-V1YF-47W1	C	Office Equipment	199.00	N
					199-11-6399.41-001-111400					
				N-S MIDDLE SCHOO	210563	16M6-4L7P-T7H9	C	GT PROJECT FOR 7TH GR	45.40	N
					199-11-6399.60-041-121000					
				N-S HIGH SCHOOL	210493	1G6D-HFRG-	C	VET MED SUPPLIES	68.29	N
					199-11-6399.70-001-122000					
				N-S HIGH SCHOOL	210493	1K7V-DPQV-XTQP	C	VET MED SUPPLIES	45.99	N
					199-11-6399.70-001-122000					
				N-S MIDDLE SCHOO	210067	1YP1-LKC9-W1VV	C	COUNSELING SUPPLIES	93.33	N
					199-31-6399.00-041-199000					
				PUPIL TRANSPORT	210684	1CGJ-63D3-4L9K	C	Ink Cartridge	40.89	N
					199-34-6399.00-908-199000					
				PLANT MAINT. & OP	210762	1QWQ-6GPG-	C	BUILDING SUPPLIES	88.15	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210762	1PXN-QWDR-	C	BUILDING SUPPLIES	184.27	N
					199-51-6319.01-905-199000					
Check 044184 Total:									927.49	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
044190	11-20-2020	09087	AMAZON CAPITAL SER	N-S HIGH SCHOOL	210749	1KMV-P4N9-49TK	C	REPLACE OFFICE CHAIR	123.97	N
					199-11-6399.00-001-111000					
				PUPIL TRANSPORT	210742	1G77-4RXN-CHF6	C	Supplies	77.07	N
					199-34-6399.00-908-199000					
				PLANT MAINT. & OP	210823	1MNP-4Y3Q-9HYR	C	COPPER FITTINGS	90.00	N
					199-51-6319.01-905-199000					
				BUSINESS OFFICE	210372	1LLG-KD39-61CM	C	Supplies	16.50	N
					199-53-6399.00-750-199000					
				BUSINESS OFFICE	210035	1LLG-KD39-61CM	C	Supplies	154.06	N
					199-53-6399.00-750-199000					
Check 044190 Total:									461.60	
044222	11-25-2020	09087	AMAZON CAPITAL SER	PLANT MAINT. & OP	210850	1HJC-7LGJ-R4R7	C	THERMOSTAT GUARD	20.56	N
					199-51-6319.01-905-199000					
044243	12-04-2020	09087	AMAZON CAPITAL SER	N-S HIGH SCHOOL		1F47-6LWG-VQ9L	M	WRONG SIZE	-41.77	N
					199-11-6399.00-001-111000					
				NIXON-SMILEY ELE	210744	1KMV-P4N9-GHM6	C	COUSELING SUPPLIES	97.63	N
					199-11-6399.00-101-111000					
				NIXON-SMILEY ELE	210837	1F47-6LWG-VQ9L	C	BASKETS	292.39	N
					199-11-6399.00-101-111000					
				NIXON-SMILEY ELE		1F47-6LWG-VQ9L	M	WRONG SIZE	-41.77	N
					199-11-6399.00-101-111000					
				NIXON-SMILEY ELE		1F47-6LWG-VQ9L	M	WRONG SIZE	-41.77	N
					199-11-6399.00-101-111000					
				NIXON-SMILEY ELE		1F47-6LWG-VQ9L	M	WRONG SIZE	-41.77	N
					199-11-6399.00-101-111000					
				NIXON-SMILEY ELE		1F47-6LWG-VQ9L	M	WRONG SIZE	-41.77	N
					199-11-6399.00-101-111000					
				NIXON-SMILEY ELE		1F47-6LWG-VQ9L	M	WRONG SIZE	-125.31	N
					199-11-6399.00-101-111000					
				N-S HIGH SCHOOL	210656	1G9H-PPTD-CK3R	C	Misc Tech Supplies	77.06	N
					199-11-6399.41-001-111400					
				N-S HIGH SCHOOL	210754	1KKJ-QXJJ-4VYD	C	Misc Supplies	92.69	N
					199-11-6399.41-001-111400					
				N-S HIGH SCHOOL	210656	1QQ9-HCH7-	C	Misc Tech Supplies	32.95	N
					199-11-6399.41-001-111400					
				N-S HIGH SCHOOL	210656	1FNG-HY3J-DK4H	C	Misc Tech Supplies	39.99	N
					199-11-6399.41-001-111400					
				N-S MIDDLE SCHOO	210656	1G9H-PPTD-CK3R	C	Misc Tech Supplies	150.00	N
					199-11-6399.41-041-111400					
				NIXON-SMILEY ELE	210754	1KKJ-QXJJ-4VYD	C	Misc Supplies	15.70	N
					199-11-6399.41-101-111400					
				NIXON-SMILEY ELE	210754	13C6-M9NQ-197G	C	Misc Supplies	110.32	N
					199-11-6399.41-101-111400					
				NIXON-SMILEY ELE	210656	1G9H-PPTD-CK3R	C	Misc Tech Supplies	120.44	N
					199-11-6399.41-101-111400					
				DISTRICT WIDE	210754	1H6C-YGJP-YHJW	C	Misc Supplies	56.96	N
					199-11-6399.41-999-111400					
Check 044243 Total:									793.74	
Vendor 09087 Total:									6,100.28	
044185	11-13-2020	09102	EXA JO CURTIS	N-S MIDDLE SCHOO	210733	3	C	VI-OCT 2020	240.00	N
					199-11-6299.02-041-123000					
				NIXON-SMILEY ELE	210733	3	C	VI-OCT 2020	865.28	N
					199-11-6299.02-101-123000					
Check 044185 Total:									1,105.28	
Vendor 09102 Total:									1,105.28	

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Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
044130	11-06-2020	09111	AMY COLLINS	BAND	210373	3857-38	C	UNIFORM HEM FOR HS BA	16.00	N
					199-36-6399.30-852-199000					
044186	11-13-2020	09132	THE MARKERBOARD P	NIXON-SMILEY ELE	210416	244524	C	SUPPLIES	459.90	N
					199-11-6399.00-101-111000					
044217	11-20-2020	09138	TX ASSOC FOR THE GI	DISTRICT WIDE	210683	GiftED Conf	C	GiftED Conf Family Track	295.00	N
					199-13-6411.00-999-121000					
044195	11-20-2020	09171	JESSICA MEADE	DISTRICT WIDE	201420		C	PETTING ZOO	325.00	N
					199-00-2111.20-000-100000					
044215	11-20-2020	09178	SCREENCASTIFY, LLC	N-S HIGH SCHOOL	210167	SC-263431	C	Lesson Recording	812.50	N
					199-11-6399.41-001-111411					
				N-S MIDDLE SCHOO	210167	SC-263431	C	Lesson Recording	812.50	N
					199-11-6399.41-041-111411					
				NIXON-SMILEY ELE	210167	SC-263431	C	Lesson Recording	812.50	N
					199-11-6399.41-101-111411					
								Check 044215 Total:	2,437.50	
								Vendor 09178 Total:	2,437.50	
044155	11-06-2020	09242	SCHMIDT & SONS	PUPIL TRANSPORT	210686	0470268	C	FUEL FOR VEHICLES	1,688.82	N
					199-34-6311.00-908-199000					
044187	11-13-2020	09242	SCHMIDT & SONS	PUPIL TRANSPORT	210758	0470713	C	FUEL FOR VEHICLES	170.00	N
					199-34-6311.00-908-123000					
				PUPIL TRANSPORT	210758	0470713	C	FUEL FOR VEHICLES	1,522.68	N
					199-34-6311.00-908-199000					
								Check 044187 Total:	1,692.68	
044237	11-25-2020	09242	SCHMIDT & SONS	PUPIL TRANSPORT	210848	0471172	C	FUEL FOR VEHICLES	110.00	N
					199-34-6311.00-908-123000					
				PUPIL TRANSPORT	210848	0471172	C	FUEL FOR VEHICLES	1,084.18	N
					199-34-6311.00-908-199000					
								Check 044237 Total:	1,194.18	
								Vendor 09242 Total:	4,575.68	
044156	11-06-2020	09270	SOUTHERN FLORAL C	N-S HIGH SCHOOL	210571	108358	C	MATERIALS FOR FLORAL	350.39	N
					199-11-6399.70-001-122000					
044131	11-06-2020	09283	DATA RECOGNITION C	NIXON-SMILEY ELE	210349	146787	C	PK-K ENGLISH LEARNER I	4.83	N
					199-11-6339.00-101-125000					
044126	11-06-2020	09286	AMP YOUR GOOD, INC	DISTRICT WIDE	210598	M20-12466	C	Stop the Bleed Training Sup	465.00	N
					199-52-6399.00-999-199000					
044188	11-13-2020	09287	PHOKUS RESEARCH G	DISTRICT WIDE	210629	22425	C	Stop the Bleed Trng Supplie	427.00	N
					199-52-6399.00-999-199000					
044246	12-04-2020	09291	COMMITTEE FOR CHIL	NIXON-SMILEY ELE	210524	2013520	C	CURRICULUM FOR COUN	1,766.00	N
					199-11-6399.00-101-111000					
005013	11-13-2020	09299	Tracey Geistmann	GYM RENTAL	210771	VB 11/3	C	VB Playoff Game 11/3	203.55	N
					461-36-6299.00-937-199000					
005014	11-13-2020	09300	Abelardo Jaime Olivares	GYM RENTAL	210772	VB 11/3	C	VB Playoff Game 11/3	100.00	N
					461-36-6299.00-937-199000					
005015	11-13-2020	09301	NICASIO CASTILLO	SCHOLARSHIP	111-01	CPL J. LONGORIA	C	SCHOLARSHIP	150.00	N
					810-36-6499.00-838-199000					
								Grand Total:	280,672.52	

End of Report

**Minutes - Canvass of Election -
November 3, 2020
Tuesday, November 17, 2020 8:30 AM**

**Nixon-Smiley CISD Admin Building
800 Rancho
Nixon, TX 7815940**

1. Establish quorum, call to order

The meeting was called to order by President Richard Lott, with Bud Box, and Superintendent Cathy L. Lauer present.

2. Canvass the November 3, 2020 board election

The Board canvassed the election and certified that the figures on the tally to be correct and declared Chris Villasana and Aly Tschoepe as the winners.

3. Issue Certificate of Elected

Certificates of elected were issued to Chris Villasana and Aly Tschoepe.

4. Adjourn - 8:31am

Board President

Board Secretary

1. **Establish quorum, call to order**

The meeting was called to order by Richard Lott, with Bill Griffin, Jimmy Newman, Mark Mendez, Lester Warzecha, Bud Box, and Aly Tschoepe were present. Superintendent Cathy L. Lauer, Special Programs Director Jane Dwyer, Director of Business and Operations Jeff Van Auken, and Central Office Manager Cindy Lott was present. Guest present was Chris Villasana.

2. **Pledge of Allegiance to the American Flag and the Texas Flag**

The pledges were recited.

3. **Public Hearing - School FIRST**

The school year 2002-2003 is the first year the financial health of every school district in Texas was evaluated as part of the new financial accountability system known as School FIRST. The School FIRST rating system was developed in consultation with the Comptroller of Public Accounts. The Schools FIRST rating is based upon an analysis of staff and student data reported for the 2017-2018 school year, and budgetary and actual financial data for the 2018 fiscal year. The district received a rating of "Superior" under Texas' new Schools FIRST financial accountability rating system.

4. **Public comments regarding items on the agenda**

None

5. **Curriculum and student achievement – Special Programs Update**

Jane Dwyer reviewed with the board the Gifted and Talented, 504, Dyslexia, and ESL special programs.

6. **Safety**

The Board was shown the COVID-19 dashboard on the school website and was also informed of trainings scheduled for CPR & First Aid, Stop the Bleed, Guardian Program and National Incident Management System. The Board was also informed of campus drills.

7. **Superintendent's reports / consent agenda**

MOTION: M. Mendez seconded by B. Griffin that the Board approve the items on the consent agenda as presented. All voted aye.

a. **Financial reports**

The Board reviewed the accounts payable as presented.

b. **Tax collector's report**

The monthly tax collector's report and financial/quarterly reports were presented. Total collections for the month of October, 2020 were \$ 531,976.10. Total commissions for the same period were \$5,319.77. Thru October, 2020, \$516,146.20 or 4.09% of the 2020 adjusted levy had been collected.

c. **Minutes for previous board meeting**

The Board approved the minutes of the October 19, 2020, regular meeting as presented.

d. Cafeteria report

The District maintains a record of the number of students who eat meals in the District cafeterias. This record forms the basis for the District's Reimbursement Claim for School Lunch and Breakfast Programs which is filed monthly with the Texas Education Agency. The cafeteria was open 21 days, served 17,188 lunches, 19,248 breakfasts for a combined claim of \$104,718.96.

e. ADA

The Board reviewed the ADA and enrollment as presented. As of the last day of October, the District had 1015 students, compared to 1080 in October, 2019.

f. Calendar of events

The board was apprised of the upcoming events.

8. **Recapture Agreement for the Purchase of Attendance Credits**

MOTION: L. Warzecha seconded by A. Tschoepe For the 2020-2021 school year, we delegated contractual authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent, solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006. This included approval of the *Agreement for the Purchase of Attendance credit or the Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding)*. All voted aye.

9. **Call Meeting to Set Date to Canvass Election**

MOTION: L. Warzecha seconded by M. Mendez move that the Board canvass the election on November 17 at 8:30am. R. Lott and B. Box will make up the canvassing board. All voted aye.

10. **Discuss Changing the Time and Place of Board Meetings**

Tabled

11. **Employment reviews**

The Board reviewed the employment of Antonio Flores and Bernice Gonzales and the resignations of Michael Hurley and Sherry Hurley.

12. **Adjourn – 7:41pm**

Board President

Secretary

NSLP Claim For Reimbursement Summary

00418 Status: Active
NIXON-SMILEY CONS ISD
 DBA:
 800 RANCHO RD
 NIXON, TX 78140-0400
 County District Code: 089-903
 ESC: 13 TDA Region: 3

Confirmation #: EBUGGY

Month/Year Claimed	Adjustment Number	Date Received	Date Accepted	Date Processed	Reason Code
Nov 2020	0	12/03/2020	12/03/2020		Original

Contracting Entity Totals

Meal Type	Meals/Supplements Served	Federal Rate	Reimbursement Federal Amount
National School Lunch Program			
Free	11,591	3.5300	40,916.23
Reduced	0	3.1300	0.00
Paid	185	0.3500	64.75
Total	11,776		40,980.98
Performance-Based Reimbursement (Lunch)			
Claimed	11,776	0.0700	824.32
Adjusted	0	0.0700	0.00
Total	11,776		824.32
School Breakfast Program Severe Need			
Free	12,898	2.2600	29,149.48
Reduced	0	1.9600	0.00
Paid	231	0.3200	73.92
Total	13,129		29,223.40
Afterschool Care Program - Area Eligible			
Free	584	0.9600	560.64
Total	584		560.64

Claim Reimbursement Total	71,589.34
----------------------------------	------------------

Contracting Entity Claim Reimbursement Totals

Current Claim Reimbursement Total	71,589.34
Previous Claim Reimbursement Total	0.00
Net Claim Reimbursement Total	71,589.34

Show Site Meal Details

MEMO

TO: Cathy Lauer
FROM: Lacy Boatright
SUBJ: November ADA
DATE: December 01, 2020

Listed below is district attendance information for the month of November 2020 as well as enrollment comparison information for the last day of November '19, November '18, November '17 and November '16.

November 2020				PREVIOUS YEARS ADA%			
CAMPUS	AVERAGE ENROLLMENT	ADA	ADA%	2019	2018	2017	2016
High School	281.88	259.13	91.93%	95.13	93.60	94.57	94.57
Middle School	298.13	284.06	95.28%	95.01	95.58	97.53	96.00
Elementary	397.40	378.56	95.25%	95.98	95.44	96.38	97.00
DAEP (NS students only)	1.25	1.06	85.00%	93.33	84.35	66.67	80.85
DAEP Level III (NS students only)	-----	-----	-----	-----	72.00	96.77	94.44
PACE	1.00	.93	93.75%	97.06	54.55	86.96	-----
DISTRICT	979.66	923.75	94.29%	95.39	94.81	96.15	95.86

ENROLLMENT COMPARISON – (Last day of month)																
GRADE LEVELS																
Enrollment	EE	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL
Nov. '20	00	78	73	70	67	77	68	64	88	70	78	72	77	61	73	1016
Nov. '19	00	110	72	73	74	69	63	95	72	87	75	87	80	73	62	1092
Nov. '18	3	103	72	70	69	69	86	69	83	74	78	91	76	60	67	1070
Nov. '17	5	94	70	65	71	85	67	85	74	78	87	86	66	73	81	1087
Nov. '16	2	81	68	65	79	65	83	80	80	86	81	79	75	74	79	1077

**** 16 non-qualifiers****

ACTION

October 19, 2020

SUBJECT: 2020-21 Budget Amendment

PRESENTED BY: Cathy L. Lauer, Ph.D.

BACKGROUND INFORMATION

In compliance with Texas Education Agency (TEA) Bulletin 679, the Administration will, from time to time, present to the Board for consideration amendments to the current year's budget. The purpose of amending the budget is to modify budget categories to reflect the changing needs of the District.

ADMINISTRATIVE CONSIDERATION

A request to amend the 2020-2021 Budget for reasons discussed on the request form as presented.

BOARD ACTION REQUESTED

MOTION: "I move that the Board amend the 2020-21 budget for reasons shown."

Approve/Disapprove.

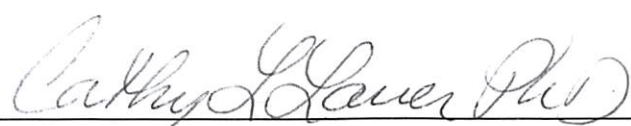
Motion _____ Second _____ Results _____

2020-21
 NIXON-SMILEY
 BUDGET AMENDMENT #2

#	ACCOUNT NUMBER						DESCRIPTION	AMOUNT	
	Fund	Func	Obj	Sub	Org	Prog		Debit	Credit
1	199	00	5811	00	000	100	PER CAPITA ASF	68,553.00	
	199	00	5812	00	000	100	FOUNDATION-SALARY & OPERATIONS	185,680.00	
	199	00	5812	01	000	100	TRANSITION FORMULA GRANT		4,232,327.00
	199	00	2181	00	000	100	REPAYMENT TO TEA	3,978,094.00	
							TOTAL	4,232,327.00	4,232,327.00

#	REASON FOR REQUEST
1	REVERSE ADJUSTMENTS MADE TO ESTIMATED REVENUE IN BUDGET AMENDMENT #1


12/9/2020
Date

Approved _____
 Denied _____

12/10/2020
Date

Approved _____
 Denied _____

INFORMATION

December 14, 2020

SUBJECT: Review Board Training Hours, Team Building & EISO

PRESENTED BY: Cathy L. Lauer, Ph.D.

BACKGROUND INFORMATION

The Commissioner waived the board training requirements outlined in TEC, §11.159, and 19 TAC §61.1 for all districts until September 1, 2020.

Board members are still obligated to obtain their yearly required training. Cybersecurity training is the only required training that must be up to date. (Board completed 5/11/2020)

The reporting period following the expiration of the current waiver will be April 2021 prior to a May board election. Board members who do not meet the annual requirements during the 2020-2021-time period will be reported delinquent at the time of reporting.

ADMINISTRATIVE CONSIDERATION

The Administration will review the information and make a recommendation to the Board.

ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.

ACTION

December 14, 2020

SUBJECT: Consider Approval of Superintendent's Evaluation Instrument

PRESENTED BY: Cathy L. Lauer, Ph.D.

BACKGROUND INFORMATION

Board Policy BJCD and BJCD (LOCAL) provide for periodic written evaluation of the Superintendent. The duties and responsibilities of the Superintendent are listed in the job descriptions adopted by the Board on November 11, 1991. A copy of the evaluation form is printed on related pages.

ADMINISTRATIVE CONSIDERATION

That the Board reviews the evaluation form in preparation of evaluating the Superintendent at the meeting.

BOARD ACTION REQUESTED

Evaluate the Superintendent's job performance.

MOTION: "I move that the Board approve the Superintendent's evaluation instrument as presented."

Motion _____ Second _____ Results _____

Approval/Disapproval

Superintendent's Evaluation Instrument

Name: Cathy L. Lauer, Ph.D. School Year: 2020-2021

ROLE AND PURPOSE: The Superintendent shall be the chief executive officer of the district and shall be responsible for the effective execution of Texas Education Codes and policies adopted by the local board. The Superintendent shall be responsible for the administration of all district operations and shall assign personnel responsibilities.

Instructions: Evaluate each item on the form; placing an "x" in the blank which best described the employee's performance on that item. Ratings are: SE = Standard Expectations or BE Below Expectations.

A. Job Responsibilities and Duties:

SE	BE	
_____	_____	1. SCHOOL/ORGANIZATIONAL CLIMATE
_____	_____	a. Deals with complaints from district and community personnel and brings unresolved complaints before the board.
_____	_____	b. Exercises discretion and judgment in matters not covered by board policy.
_____	_____	c. Interprets board policies to the staff and community and executes them accordingly.
_____	_____	d. Promotes an ethical and positive work environment and high staff morale within the district. Fosters an attitude of unity and harmony within the school district.
_____	_____	e. Develops and implements a planned program for communication between the schools, community, and provides for involvement with related agencies.
_____	_____	f. Serves as liaison between the board and staff.
_____	_____	2. BOARD/SUPERINTENDENT RELATIONS ONLY
_____	_____	a. Prepares board agendas and meeting materials in cooperation with the board president.
_____	_____	b. Attends and participates in all meetings of the board except when excluded from closed sessions, such as when her contract or evaluation is under discussion.
_____	_____	c. Keeps the board continually informed on issues, needs, and operations of the district.
_____	_____	d. Serves as custodian of all minutes and records of the board.
_____	_____	e. Keeps informed of developments in state, federal, and local laws and public policy as related to education and inform the board of significant developments.
_____	_____	f. Performs other related duties assigned by the board.
_____	_____	3. SCHOOL/ORGANIZATIONAL IMPROVEMENT
_____	_____	a. Develops goals and objectives for the district.
_____	_____	b. Develops long- and short-range plans for district growth and improvement.
_____	_____	c. Recommends the number, types, and organization of positions needed to carry out district functions effectively.
_____	_____	4. ADMINISTRATION AND FISCAL/FACILITIES MANAGEMENT
_____	_____	a. Complies with all district and state regulations and policies and develops administrative procedures based on those established laws, rules, and regulations for the management of school operations.
_____	_____	b. Prepares recommendations for the annual budget.
_____	_____	c. Ensures that funds are expended in accordance with the approved budget.
_____	_____	d. Directs and supervises all financial accounting, and ensures that funds

- _____ are managed and controlled effectively.
- _____ e. Ensures that the school plant and facilities are properly maintained.
- _____ f. Prepares and submits accurately and on time any and all reports required by the board, Texas Education Agency, and other federal/state agencies.

- 5. INSTRUCTIONAL MANAGEMENT
 - _____ a. Conducts regular evaluation of all programs and operations to determine improvements needed.
 - _____ b. Recommends policies on organization, finance, instructional programs, personnel, school plant, and related functions of the district appropriate to the enhancement of effective educational programs.
 - _____ c. Works with the staff, board, and community in curriculum guides.

- 6. STUDENT MANAGEMENT
 - _____ a. Keeps informed regarding all aspects of the instructional program.
 - _____ b. Evaluates the effectiveness of school programs.

- 7. PERSONNEL MANAGEMENT
 - _____ a. Makes all recommendations for personnel actions for board approval.
 - _____ b. Develops and recommends pay systems and recommends pay increases for personnel.
 - _____ c. Supports staff development through in-service education and other programs of professional development.

- 8. SCHOOL/COMMUNITY RELATIONS
 - _____ a. Represents the district in activities involving other school systems, institutions, agencies, and professional or community groups.

- 9. PROFESSIONAL GROWTH AND DEVELOPMENT
 - _____ a. Pursues further professional development through reading, attending conferences, and involvement with related agencies.

- 10. STUDENT ACHIEVEMENT

Areas of excellence: _____

Goals for next year: _____

INFORMATION

December 14, 2020

SUBJECT: Employment Reviews

PRESENTED BY: Cathy L. Lauer, Ph.D.

BACKGROUND INFORMATION

Board Policy pages DAB (LOCAL), DC, DC (LOCAL), DD (LOCAL), DDA, and DDA (LOCAL) outline hiring professional personnel. Board Policy pages DOAA and DOAA (LOCAL) outline policy regarding professional employees' resignations.

ADMINISTRATIVE CONSIDERATION

The Administration receives applications from individuals who are seeking employment in the District. The superintendent and principals check references of prospective employees and conduct interviews with applicants. Based on the references and interviews, recommendations are made to the Board for information.

1. Kelly Weaver – library aide
2. Molli Broadway – cafeteria cook
3. Tracey Beck – high school special ed aide

Teacher resignation(s) received by the Administration are also presented to the Board for information.

1. Rhonda Arcos – bus driver

BOARD ACTION REQUESTED

Hear the information presented and ask for additional information as necessary.

----- Forwarded message -----

From: **RHONDA ARCOS** <arcosr@nixonsmiley.net>

Date: Sun, Nov 8, 2020 at 8:00 PM

Subject: Resign

To: KATHY KAHN <kahnk@nixonsmiley.net>

I am giving my resignation beginning November 9 2020 I appreciate the opportunity to work with the kids on Orange Bus and will miss them dearly I hope whomever takes over takes care of them like I did thank you Kathy for all you do and the understanding take care

Ps hope them make 1st place in Rule Call again good luck

Sincerely
Mrs Rhonda
Orange Bus

--
Kathy L. Kahn
Transportation Dispatcher
Nixon-Smilely CISD
830-582-1536, Extension 117

*Accepted
Cathy L. Kahn, PhD
11/9/2020*

Employment Recommendation

This form must be completed and approved by the Superintendent for all positions or changes in employment status

Part I. To be completed by person making recommendation

Name of applicant: Tracey Beck

Position: Life Skills TA Dept /campus: HS

Is this person certified for this position? Yes No Not required

Is this person highly qualified for this position? Yes No Not required

If no, explain terms of employment (ie, a deficiency plan will be obtained, TeXes test will be taken, etc.):

Position is a: New position Replacement for: Kassandra Perez

This applicant was interviewed by: Jaci Trammell, Tracy Pantoja

References were checked and kept by: Jaci Trammell

Recommended by: Jaci Trammell Date: 11/5/2020

Part II. To be completed by business office

- NSCISD Application
- HS/College transcripts as applicable
- Local Assessment Administered
- Physical exam (if required)
- Copy of teaching certificate
- Fingerprint complete
- Criminal history check

Notes:

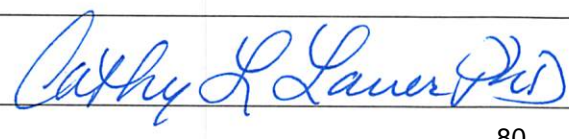
This section completed by:  Date: 11-16-2020

Part III Superintendent's Conference

Applicant start date: _____ Salary: _____

Budget Codes: _____

Notes: _____

Signature:  Date: 11/16/2020

Employment Recommendation

This form must be completed and approved by the Superintendent for all positions or changes in employment status

Part I. To be completed by person making recommendation

Name of applicant: Molli Broadway

Position: Cook - Smiley Dept /campus: Cafeteria

Is this person certified for this position? Yes No Not required

Is this person highly qualified for this position? Yes No Not required

If no, explain terms of employment (ie, a deficiency plan will be obtained, TeXes test will be taken, etc.):

Position is a: New position Replacement for: Diane Doebber

This applicant was interviewed by: Lora Torres

References were checked and kept by: Lora Torres

Recommended by: Jeff Van Auken Date: 10-16-20

Part II. To be completed by business office

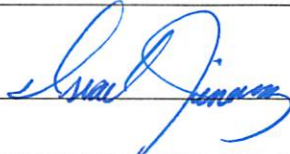
NSCISD Application Copy of teaching certificate

HS/College transcripts as applicable Fingerprint complete

Local Assessment Administered Criminal history check

Physical exam (if required)

Notes: _____

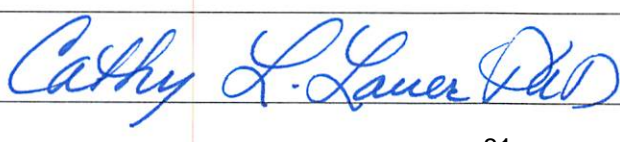
This section completed by:  Date: 11-9-20

Part III Superintendent's Conference

Applicant start date: 11-9-20 Salary: Based on Cafeteria Salary Sched.

Budget Codes: _____

Notes: _____

Signature:  Date: 11/12/2020

Nixon-Smiley CISD
Employment Recommendation
*This form must be completed and approved by the Superintendent
for all positions or changes in employment status*

Part I. To be completed by person making recommendation

Name of applicant: Kelly Weaver

Position: Library Aide Dept /campus: HS/MS Library

Is this person certified for this position? Yes No Not required

Is this person highly qualified for this position? Yes No Not required

If no, explain terms of employment (ie, a deficiency plan will be obtained, TeXes test will be taken, etc.):

Position is a: New position Replacement for: Coleman

This applicant was interviewed by: A. VanAuken, S. Jones, J. Jimenez

References were checked and kept by: A. VanAuken

Recommended by: A. VanAuken Date: 11/13/20

Part II. To be completed by business office

NSCISD Application

Copy of teaching certificate

HS/College transcripts as applicable

Fingerprint complete

Local Assessment Administered

Criminal history check

Physical exam (if required)

Notes:

This section completed by:  Date: 11-17-20

Part III Superintendent's Conference

Applicant start date: 11-19-20 Salary: Based on Library Aide Schedule.

Budget Codes: _____

Notes: _____

Signature:  Date: 11/13/20