

**A REGULAR meeting of the Board of Trustees of the Nixon-Smiley CISD will be held on January 11, 2021, beginning at 7:00 PM in the Nixon-Smiley Elementary Cafeteria, 500 Anglin, Smiley, TX 78159.**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as shown on the meeting notice.)

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9. Order School Board election	50
10. Employment reviews	
11. Evaluation of personnel: Superintendent and superintendent's contract	
12. Salary recommendations: Superintendent	
13. Adjourn	

If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Tex. Gov't. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

**This notice was posted in compliance with the Texas Open Meetings Act at 4pm, January 7, 2021.**  
**For the Board of Trustees: Dr. Cathy L. Lauer**

# INFORMATION

January 11, 2021

**SUBJECT: Pledges**

**PRESENTED BY: Cathy L. Lauer, Ph.D.**

## **The Pledge of Allegiance to the Flag**

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

## **The Pledge of Allegiance to the Flag of Texas**

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

# **INFORMATION**

**January 11, 2021**

**SUBJECT: Public Comment on the Agenda**

**PRESENTED BY: Board President**

## **BACKGROUND INFORMATION**

Board Policy BED (LOCAL) provides an opportunity for persons who wish to address the Board at regular meetings to do so during the OPEN FORUM segment on the agenda.

## **ADMINISTRATIVE CONSIDERATION**

While Board Policy allows a citizen to address the Board without being on the agenda, "the Board may not deliberate, discuss, or make any decision on any subject not on the agenda." Board Policy GF (Local) states that if a complaint involves complaints or charges about an employee, it will be heard by the Board in closed meeting unless the employee complained about requests it to be public.

**The Board shall allot 30 minutes to hear persons who desire to make comments to the Board. No presentation shall exceed five minutes. The Board may not deliberate, discuss, or make any decision on any subject not on the agenda.**

## **ADMINISTRATIVE RECOMMENDATION**

That the Board provides time to hear citizens or groups who request an audience with the Board.

## **BOARD ACTION REQUESTED**

Hear the information presented and ask for additional information as necessary.

The above formats are not for complaints against individuals. For complaints about individuals Policy GF (Local) will be followed.

**PUBLIC COMPLAINTS GF (LOCAL):**

Complaints for which other resolution procedures are provided shall be directed first through those channels before addressing the Board under this policy. [see (LEGAL) and/or (LOCAL) text at codes DGBA, EFA, FB, FMA, FNG, FOA, FOD; for complaints against peace officers, see CKE (LEGAL)]

**PRESENTATIONS** In most circumstances, citizens shall be entitled to administrative conferences and informal presentations of the complaint to the Board.

**LEVEL ONE** Complaint shall initially be discussed with the appropriate administrator within 15 calendar days of the event or action that is the subject of the complaint.

**LEVEL TWO** If the complaint is not resolved, the citizen may request a conference with the Superintendent or designee. Prior to or at the conference with the Superintendent or designee, the citizen shall submit a written complaint that includes a description of the complaint, the solution sought, and the date of the conferences with the administrator.

**LEVEL THREE** If the outcome of a conference with the Superintendent or designee is not to the complainant's satisfaction or if the time for a response has expired, the complainant may submit to the Superintendent or designee a request to place the matter on the agenda of a future Board meeting. The request shall be in writing and must be filed within seven days of the response or, if no response is received, within seven days of the response deadline.

The Superintendent shall inform the complainant of the date, time, and place of the meeting.

The presiding officer shall establish a reasonable time limit for complaint presentations. The District shall make an audiotape record of the Level Three proceeding before the Board. The Board shall hear the complaint and shall then make and communicate its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting.

**CLOSED MEETING** If the complaint involves complaints or charges about an employee, it will be heard by the Board in closed meeting unless the employee complained about requests it to be public.

# **INFORMATION**

**January 11, 2021**

**SUBJECT: School Board Recognition**

**PRESENTED BY: Cathy L. Lauer, Ph.D.**

## **BACKGROUND INFORMATION**

The mission of the public schools is to meet the diverse educational needs of all children and to empower them to become competent, productive contributors to a democratic society and an ever-changing world. The local school board members are responsible for ensuring the structure that provides a solid foundation for our school system

## **ADMINISTRATIVE CONSIDERATION**

The Nixon-Smiley CISD board members mold an education system that meets the needs of both today's and tomorrow's children. The staff and administration of Nixon-Smiley CISD proclaim the month of January 2021, as School Board Recognition Month.

## **BOARD ACTION REQUESTED**

That the Board be recognized and hear the official proclamation of gratitude for their dedication and hard work on behalf of the students, staff and citizens of Nixon-Smiley CISD.

**State of Texas**  
**County of Gonzales**

# **PROCLAMATION**

**WHEREAS**, the mission of the public schools is to meet the diverse educational needs of all children and to empower them to become competent, productive contributors to a democratic society and an ever-changing world; and

**WHEREAS**, local school board members are committed to children and believe that all children can be successful learners and that the best education is tailored to the individual needs of the child; and

**WHEREAS**, local school board members work closely with parents, educational professionals, and other community members to create the educational vision we want for our students; and

**WHEREAS**, local school board members are responsible for ensuring the structure that provides a solid foundation for our school system; and

**WHEREAS**, local school board members are strong advocates for public education and are responsible for communicating the needs of the school district to the public and the public's expectations to the district;

**NOW, THEREFORE**, the Students, Staff, and Administration, do hereby declare their appreciation to the members of the Nixon-Smiley CISD and proclaim the month of January as

**SCHOOL BOARD RECOGNITION MONTH** in the Nixon-Smiley Consolidated Independent School District. We urge all citizens to join us in recognizing the dedication and hard work of local school board members and in working with them to mold an education system that meets the needs of both today's and tomorrow's children.

**IN OFFICIAL RECOGNITION WHEREOF**, the Nixon-Smiley Consolidated Independent School District expresses its sincere appreciation to the Board of Trustees for their outstanding & dedicated service to the students and staff of Nixon-Smiley Schools.

**Presented** this 11<sup>th</sup> day of January, 2021

**Nixon-Smiley CISD**

# **ACTION**

**January 11, 2021**

**SUBJECT: Annual Audit Report**

**PRESENTED BY: Cathy L. Lauer, Ph.D.**

## **BACKGROUND INFORMATION**

In accordance with section 21.256, Texas Education Code, public school districts shall have their accounts audited annually.

The District is using the firm Cameron Gulley, CPA to conduct our audit.

## **ADMINISTRATIVE CONSIDERATION**

A copy of the draft audit report is sent as a separate attachment.

## **BOARD ACTION REQUESTED**

**MOTION:** "I move that the Board approve the audit report as presented."

Approve/Disapprove.

Motion \_\_\_\_\_ Second: \_\_\_\_\_ Results: \_\_\_\_\_

# **ACTION**

**January 11, 2021**

**SUBJECT: Approve Board Goals for ECE & CCMR**

**PRESENTED BY: Cathy L. Lauer, Ph.D.**  
**Jane Dwyers**

## **BACKGROUND INFORMATION**

House Bill 3 (HB 3) amends Texas Education Code (TEC) to add Sec. 11.185 and 11.186 to include plans that target early childhood (EC) literacy and math proficiency and college, career, and military readiness (CCMR). Under HB 3, school boards are required to adopt plans in early childhood literacy and math, as well as college, career, and military readiness.

## **ADMINISTRATIVE CONSIDERATION**

The Board will review and discuss the presented goals.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** “I move that the board approve the goals for ECE and CCMR as presented.”

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove



# **INFORMATION**

**January 11, 2021**

**SUBJECT: Safety Updates**

**PRESENTED BY: Cathy L. Lauer, Ph.D.**  
**Jane Dwyer**

## **BACKGROUND INFORMATION**

Jane Dwyer will apprise the Board of school safety each month.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

# Safety Update

January 11, 2021

1. Campus Discipline
2. Campus Drills
3. Stop the Bleed Training
4. Region 13 School Safety Summit
5. COVID-19

# **SUPERINTENDENT’S REPORTS /CONSENT AGENDA**

The following items are informational or considered approved by consent unless a vote to amend is taken.

**January 11, 2021**

- SUBJECT: Financial Report /Quarterly Report**  
**Tax Collector’s Report**  
**Minutes of Previous Board Meetings**  
**Cafeteria Report**  
**ADA Report**  
**Calendar of Events**

## **Financial Reports**

The Financial Reports for the District reflect the revenue and expenditure through the end of the preceding month of operation.

## **Tax Collector’s Report**

Board Policy requires that the tax collector prepare and submit a written report for all taxes collected during the preceding month.

Thru December 2020 % of the 2020 adjusted tax levy had been collected.

Thru December 2019 26.77% of the 2019 adjusted tax levy had been collected.

Thru December 2018 28.10% of the 2018 adjusted tax levy had been collected.

## **Minutes of Previous Board Meetings**

Minutes of the December 14, 2020, regular meeting are attached.

## **Cafeteria Report**

A copy of the District's Reimbursement Claim for School Lunch and Breakfast Programs will be reviewed at the meeting.

	<b># Days</b>	<b>Lunches Served</b>	<b>Breakfast Served</b>	<b>Combined claim for month</b>
2019	14	8,134	8,802	\$48,829.14
2019	13	12,466	13,087	\$73,091.73
2018	13	11,886	12,518	\$66,187.61

## **ADA Report**

Each month the District attendance information is processed and reviewed. This information is through the end of the preceding month and is also compared to previous years.

## **Calendar of Events**

The District Administrators will update the Board on campus activities.

**Thursday, January 21, 6pm-9pm – Team Building (all must attend to receive credit)**

**Thursday, January 28, 6pm-9pm – EISO (evaluating and improving student outcomes)**

**March 3-5 Governance Camp Galveston – Will be held virtual**

**June 16-19 Summer Leadership Institute San Antonio**

**MOTION:** “I move that the Board approve the items on the consent agenda as presented.”

Motion\_\_\_\_\_Second\_\_\_\_\_Results\_\_\_\_\_

Approve/Disapprove

**2020-2021 Portfolio Information/Quarterly Report JAN 2020**

**ASSETS**

**Maintenance and Operations - Investment Portfolio:**

ACC#	Location	Maturity	Rate	Value
089890000-2	Texpool - Local Maint.	Anytime	0.08%	\$7,460,430.01
10030077	TASB Liqu. Corp. (LoneStar)	Anytime	0.16%	\$997.85
089890000-1	Texpool -Student Act.	Anytime	0.08%	\$40,407.64
AS06871	UBS	Varies	0.01%	\$202,377.95
5777-7508	LPL	Varies	1.35%-3.10%	\$18,133,705.64
16964	Third Coast Bank	24-Jun-21	0.55%	\$257,459.25
17015	Third Coast Bank	28-Nov-21	0.55%	\$15,869.64
15784	Third Coast Bank	05-Nov-21	0.55%	\$26,315.09
<b>M&amp;O Total:</b>				<b>\$26,137,563.07</b>

**Interest and Sinking Account:**

89890000-3	Texpool I&S-Tax Rev	Anytime	0.08%	\$2,157,656.09
<b>M&amp;O + I&amp;S Total:</b>				<b>\$28,295,219.16</b>

**Heritage Bank Checking Accounts:**

9000143	Local Maintenance	Current Balance:	\$1,462,598.99
9000224	Activity Account	Current Balance:	\$188,273.40
9000534	I&S Tax Revenue	Current Balance:	\$113,295.12
<b>Checking Total</b>			<b>\$1,764,167.51</b>
<b>M&amp;O + I&amp;S+ Checking :</b>			<b>\$30,059,386.67</b>

**Last month:**  
\$29,247,765.74

**Last year:**  
\$25,377,638.72

**Due from state:**  
\$81,835.58

**Construction Accounts:**

089890000-4	Texpool	Anytime	0.08%	\$18.99
7948-1852	LPL	Varies	0.01%	\$325,692.32
9000143	Local Maintenance	Anytime	Current Balance:	\$15,239.11
<b>Construction Total</b>				<b>\$340,950.42</b>
<b>M&amp;O + I&amp;S+ Checking + Construction =Total Current Assets:</b>				<b>\$30,400,337.09</b>

**ANTICIPATED REVENUE**

	Foundation Payment Received	Payment scheduled:	Available School Fund Received*
2019-20 Settle up	\$0.00	\$125,569.00	
September 20	\$1,987,511.00	\$1,987,511.00	\$15,277.00
October 20	\$1,544,958.00	\$1,544,958.00	\$30,927.00
November 20	\$31.00	\$0.00	\$44,135.00
December 20	\$0.00	\$0.00	\$44,700.00
January 21	\$0.00	\$0.00	\$0.00
February 21	\$0.00	\$0.00	\$0.00
March 21	\$0.00	\$0.00	\$0.00
April 21	\$0.00	\$0.00	\$0.00
May 21	\$0.00	\$0.00	\$0.00
June 21	\$0.00	\$0.00	\$0.00
July 21	\$0.00	\$0.00	\$0.00
August 21	\$0.00	\$884,221.00	\$0.00
<b>Total to Date:</b>	<b>\$3,532,500.00</b>		<b>\$135,039.00</b>
<b>Total Projected:</b>		<b>\$4,416,690.00</b>	<b>\$0.00</b>
<b>Total Received to date:</b>	<b>\$3,532,500.00</b>		<b>\$135,039.00</b>

\*The Texas Legislature sets an amount that will be available for expenditures from the Available School Fund each school year. Based on this estimate and after deducting the required amounts for textbooks, textbook administration, and Permanent School fund administration, the per capita apportionment rate is set as a dollar amount per student to be issued to schools.

**CASH PORTFOLIO MONTHLY BALANCE**

	<b>2014-2015</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
<b>SEP</b>	13,624,001.31	25,184,549.99	20,760,366.22	22,565,793.22	21,816,937.38	22,491,873.52	27,396,616.15
<b>OCT</b>	15,600,193.92	24,100,001.18	24,015,847.87	23,296,405.02	22,400,538.42	23,316,267.66	28,022,051.72
<b>NOV</b>	16,487,238.83	23,571,409.24	25,341,868.32	23,677,241.78	23,192,672.61	25,950,156.23	29,593,937.83
<b>DEC</b>	16,973,037.77	24,672,067.92	25,379,348.38	23,867,212.46	22,920,477.21	25,637,342.02	29,247,765.74
<b>JAN</b>	17,944,344.48	24,623,327.83	25,051,947.18	23,635,655.32	23,151,418.52	25,377,638.72	30,059,386.67
<b>FEB</b>	30,997,977.85	28,731,982.64	28,976,079.29	28,158,696.49	27,234,715.55	31,788,141.22	
<b>MAR</b>	29,631,158.95	28,545,859.63	27,647,658.24	26,889,903.97	26,465,685.24	30,897,187.42	
<b>APR</b>	28,726,925.27	27,611,281.64	26,891,592.15	26,401,336.47	25,786,489.38	31,086,329.25	
<b>MAY</b>	28,512,407.07	26,525,987.46	26,128,653.63	25,266,753.47	25,455,802.53	30,467,442.12	
<b>JUN</b>	27,864,781.76	25,222,523.53	25,375,674.49	23,945,307.06	24,842,318.87	29,637,351.84	
<b>JUL</b>	26,862,948.51	23,713,942.05	24,126,605.91	23,835,470.42	23,982,458.55	28,536,558.15	
<b>AUG</b>	25,939,173.83	22,820,599.70	23,569,155.42	22,142,440.80	23,694,248.82	28,287,218.70	

Board Report  
 Recap Comparison of Revenue to Budget  
 NIXON-SMILEY CISD  
 As of January

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 1 GENERAL OPERATING FUND	13,174,411.00	-927,210.10	-6,807,321.62	6,367,089.38	51.67%
211 / 0 CG ROLL FWD REVENUE (TTLI 1003	6,575.08	.00	.00	6,575.08	.00%
211 / 1 ESEA TITLE I-REGULAR	379,669.00	-28,892.79	-78,221.58	301,447.42	20.60%
212 / 1 ESEA TITLE I MIGRANT	.00	.00	.00	.00	.00%
224 / 1 IDEA-PART B FORMULA	210,982.00	-15,424.78	-46,153.24	164,828.76	21.88%
225 / 1 IDEA-PART B, PRESCHOOL	5,352.00	-537.01	-1,571.97	3,780.03	29.37%
240 / 1 FOOD SERVICE	1,037,767.00	-72,825.34	-301,625.81	736,141.19	29.06%
242 / 1 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00%
255 / 0 TPTR	7,567.46	.00	-1,367.37	6,200.09	18.07%
255 / 1 TPTR	38,674.00	-2,734.74	-6,948.57	31,725.43	17.97%
263 / 1 TITLE III ESL	18,172.00	-1,080.14	-3,318.19	14,853.81	18.26%
266 / 1 ESSER GRANT	265,088.00	-22,932.61	-66,894.88	198,193.12	25.23%
270 / 1 TITLE VI B-RURAL & LOW INCOME	19,736.00	-1,944.30	-5,476.08	14,259.92	27.75%
276 / 0 INSTRUCTIONAL CONTINUITY GRANT	10,500.00	.00	.00	10,500.00	.00%
289 / 1 SAFETY/SUMMER SCHOOL-LEP	23,691.00	-1,954.65	-5,853.06	17,837.94	24.71%
410 / 1 TEXTBOOKS	227,602.51	.00	-21,291.35	206,311.16	9.35%
429 / 0 TECHNOLOGY LENDING	31,313.50	.00	.00	31,313.50	.00%
429 / 1 TECH/MATH/SAFETY	.00	-28,782.00	-28,997.24	-28,997.24	.00%
458 / 1 DAEP	470,621.04	-24,030.00	-283,800.12	186,820.92	60.30%
459 / 1 UIL-DISTRICT	.00	.00	.00	.00	.00%
462 / 0 POWER UP GRANT	.00	.00	.00	.00	.00%
599 / 1 DEBT SERVICE	1,787,572.00	-151,941.08	-442,963.41	1,344,608.59	24.78%
616 / 1 CONSTRUCTION	.00	-2.90	19,988.22	19,988.22	.00%
711 / 1 RENTAL PROPERTIES	.00	-1,850.00	-9,650.00	-9,650.00	.00%
<b>Total 5000 Revenues</b>	<b>17,715,293.59</b>	<b>-1,282,142.44</b>	<b>-8,091,466.27</b>	<b>9,623,827.32</b>	<b>45.68%</b>
<b>Total 7000 Revenues</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenues</b>	<b>17,715,293.59</b>	<b>-1,282,142.44</b>	<b>-8,091,466.27</b>	<b>9,623,827.32</b>	<b>45.68%</b>

**Board Report**  
 Recap Comparison of **Expenditures and Encumbrances** to Budget  
 NIXON-SMILEY CISD  
 As of January

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
199 / 1 GENERAL OPERATING FUND	-14,912,678.00	70,852.75	4,777,920.91	1,273,724.96	-10,063,904.34	32.04%
211 / 0 CG ROLL FWD REVENUE (TTLI 1003	-6,575.08	.00	.00	.00	-6,575.08	-.00%
211 / 1 ESEA TITLE I-REGULAR	-379,669.00	25,837.50	113,083.28	38,547.41	-240,748.22	29.78%
212 / 1 ESEA TITLE I MIGRANT	.00	.00	.00	.00	.00	.00%
224 / 1 IDEA-PART B FORMULA	-210,982.00	.00	61,863.11	15,502.42	-149,118.89	29.32%
225 / 1 IDEA-PART B, PRESCHOOL	-5,352.00	.00	2,080.81	503.43	-3,271.19	38.88%
240 / 1 FOOD SERVICE	-1,037,767.00	457.05	372,125.57	76,719.74	-665,184.38	35.86%
242 / 1 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00	.00%
255 / 0 TPTR	-7,567.46	.00	9,038.38	2,734.74	1,470.92	119.44%
255 / 1 TPTR	-38,674.00	.00	2,045.66	16.68	-36,628.34	5.29%
263 / 1 TITLE III ESL	-18,172.00	.00	4,481.94	1,135.44	-13,690.06	24.66%
266 / 1 ESSER GRANT	-265,088.00	.00	86,258.92	21,769.92	-178,829.08	32.54%
270 / 1 TITLE VI B-RURAL & LOW INCOME	-19,736.00	.00	7,257.50	1,759.49	-12,478.50	36.77%
276 / 0 INSTRUCTIONAL CONTINUITY GRANT	-10,500.00	.00	.00	.00	-10,500.00	-.00%
289 / 1 SAFETY/SUMMER SCHOOL-LEP	-23,691.00	.00	7,820.52	1,940.73	-15,870.48	33.01%
410 / 1 TEXTBOOKS	-227,602.51	.00	86,063.10	.00	-141,539.41	37.81%
429 / 0 TECHNOLOGY LENDING	-31,313.50	.00	31,313.50	2,531.50	.00	100.00%
429 / 1 TECH/MATH/SAFETY	.00	.00	230.28	.00	230.28	.00%
458 / 1 DAEP	-470,621.04	23.62	147,311.52	38,043.78	-323,285.90	31.30%
459 / 1 UIL-DISTRICT	.00	.00	.00	.00	.00	.00%
462 / 0 POWER UP GRANT	-19,960.00	.00	.00	.00	-19,960.00	-.00%
599 / 1 DEBT SERVICE	-1,787,572.00	.00	1,500.00	.00	-1,786,072.00	.08%
616 / 1 CONSTRUCTION	-255,838.70	.00	12,186.52	.00	-243,652.18	4.76%
711 / 1 RENTAL PROPERTIES	.00	.00	.00	.00	.00	.00%
<b>Total 6000 Expenditures</b>	<b>-19,729,359.29</b>	<b>97,170.92</b>	<b>5,722,581.52</b>	<b>1,474,930.24</b>	<b>-13,909,606.85</b>	<b>29.01%</b>
<b>Total 8000 Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-19,729,359.29</b>	<b>97,170.92</b>	<b>5,722,581.52</b>	<b>1,474,930.24</b>	<b>-13,909,606.85</b>	<b>29.01%</b>

End of Report

**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
**As of January**

Fund 199 / 1 GENERAL OPERATING FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-7,534,573.00	.00	2,513,820.68	736,470.00	-5,020,752.32	33.36%
6200 - PROFESSNL & CONTRACTED SVS	-372,644.00	3,523.74	163,075.85	26,961.66	-206,044.41	43.76%
6300 - SUPPLIES AND MATERIALS	-520,821.00	22,959.64	172,967.09	31,732.34	-324,894.27	33.21%
6400 - OTHER OPERATING EXPENSES	-62,900.00	.00	2,333.08	1.00	-60,566.92	3.71%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-74,000.00	.00	8,000.00	2,000.00	-66,000.00	10.81%
<b>Total Function11 INSTRUCTION</b>	<b>-8,564,938.00</b>	<b>26,483.38</b>	<b>2,860,196.70</b>	<b>797,165.00</b>	<b>-5,678,257.92</b>	<b>33.39%</b>
12 - LIBRARY						
6100 - PAYROLL COSTS	.00	.00	2,007.97	1,885.12	2,007.97	.00%
6300 - SUPPLIES AND MATERIALS	-26,150.00	176.22	6,819.09	6,393.02	-19,154.69	26.08%
6400 - OTHER OPERATING EXPENSES	-400.00	.00	.00	.00	-400.00	-.00%
<b>Total Function12 LIBRARY</b>	<b>-26,550.00</b>	<b>176.22</b>	<b>8,827.06</b>	<b>8,278.14</b>	<b>-17,546.72</b>	<b>33.25%</b>
13 - CURRICULUM & INSTRUCTIONAL STF						
6100 - PAYROLL COSTS	-3,750.00	.00	.00	.00	-3,750.00	-.00%
6200 - PROFESSNL & CONTRACTED SVS	-97,385.00	.00	.00	.00	-97,385.00	-.00%
6300 - SUPPLIES AND MATERIALS	-15,650.00	.00	.00	.00	-15,650.00	-.00%
6400 - OTHER OPERATING EXPENSES	-84,509.00	4,265.03	8,420.00	922.00	-71,823.97	9.96%
<b>Total Function13 CURRICULUM &amp;</b>	<b>-201,294.00</b>	<b>4,265.03</b>	<b>8,420.00</b>	<b>922.00</b>	<b>-188,608.97</b>	<b>4.18%</b>
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-260,082.00	.00	101,158.39	23,957.44	-158,923.61	38.89%
6200 - PROFESSNL & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-1,950.00	195.25	385.70	159.95	-1,369.05	19.78%
6400 - OTHER OPERATING EXPENSES	-6,150.00	.00	1,538.00	345.00	-4,612.00	25.01%
<b>Total Function21 INSTRUCTIONAL</b>	<b>-268,682.00</b>	<b>195.25</b>	<b>103,082.09</b>	<b>24,462.39</b>	<b>-165,404.66</b>	<b>38.37%</b>
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-754,513.00	.00	243,795.64	56,429.23	-510,717.36	32.31%
6200 - PROFESSNL & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-300.00	.00	.00	.00	-300.00	-.00%
6400 - OTHER OPERATING EXPENSES	-7,550.00	.00	510.00	.00	-7,040.00	6.75%
<b>Total Function23 CAMPUS ADMINISTRATION</b>	<b>-762,863.00</b>	<b>.00</b>	<b>244,305.64</b>	<b>56,429.23</b>	<b>-518,557.36</b>	<b>32.02%</b>
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-230,841.00	.00	66,039.03	17,646.27	-164,801.97	28.61%
6200 - PROFESSNL & CONTRACTED SVS	-900.00	.00	900.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-1,100.00	.00	266.83	136.76	-833.17	24.26%
6400 - OTHER OPERATING EXPENSES	-1,050.00	.00	229.00	.00	-821.00	21.81%
<b>Total Function31 GUIDANCE AND</b>	<b>-233,891.00</b>	<b>.00</b>	<b>67,434.86</b>	<b>17,783.03</b>	<b>-166,456.14</b>	<b>28.83%</b>
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-249,235.00	.00	85,536.35	20,303.41	-163,698.65	34.32%
6200 - PROFESSNL & CONTRACTED SVS	-950.00	.00	502.79	.00	-447.21	52.93%
6300 - SUPPLIES AND MATERIALS	-8,015.00	414.80	1,559.11	67.86	-6,041.09	19.45%
6400 - OTHER OPERATING EXPENSES	-812.00	.00	.00	.00	-812.00	-.00%
<b>Total Function33 HEALTH SERVICES</b>	<b>-259,012.00</b>	<b>414.80</b>	<b>87,598.25</b>	<b>20,371.27</b>	<b>-170,998.95</b>	<b>33.82%</b>
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-240,788.00	.00	101,460.31	19,813.77	-139,327.69	42.14%
6200 - PROFESSNL & CONTRACTED SVS	-54,000.00	.00	15,015.98	3,204.18	-38,984.02	27.81%
6300 - SUPPLIES AND MATERIALS	-172,250.00	75.95	34,783.86	7,040.41	-137,390.19	20.19%
6400 - OTHER OPERATING EXPENSES	-30,200.00	.00	26,091.00	.00	-4,109.00	86.39%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-138,000.00	.00	.00	.00	-138,000.00	-.00%



**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
**As of January**

Fund 199 / 1 GENERAL OPERATING FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
34 - PUPIL TRANSPORTATION-REGULAR						
<b>Total Function34 PUPIL TRANSPORTATION-</b>	<b>-635,238.00</b>	<b>75.95</b>	<b>177,351.15</b>	<b>30,058.36</b>	<b>-457,810.90</b>	<b>27.92%</b>
36 - CO-CURRICULAR/EXTRA ACTIVITIES						
6100 - PAYROLL COSTS	-172,877.09	.00	59,533.82	25,099.52	-113,343.27	34.44%
6200 - PROFESSNL & CONTRACTED SVS	-64,650.00	3,774.54	16,605.43	4,090.00	-44,270.03	25.69%
6300 - SUPPLIES AND MATERIALS	-85,123.91	10,652.98	14,282.66	2,793.68	-60,188.27	16.78%
6400 - OTHER OPERATING EXPENSES	-78,150.00	245.00	28,174.16	762.47	-49,730.84	36.05%
<b>Total Function36 CO-CURRICULAR/EXTRA</b>	<b>-400,801.00</b>	<b>14,672.52</b>	<b>118,596.07</b>	<b>32,745.67</b>	<b>-267,532.41</b>	<b>29.59%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-246,049.00	.00	81,295.67	19,725.25	-164,753.33	33.04%
6200 - PROFESSNL & CONTRACTED SVS	-95,518.00	170.30	7,905.60	65.40	-87,442.10	8.28%
6300 - SUPPLIES AND MATERIALS	-14,650.00	299.83	647.15	533.16	-13,703.02	4.42%
6400 - OTHER OPERATING EXPENSES	-93,000.00	18,535.21	16,162.38	148.50	-58,302.41	17.38%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-449,217.00</b>	<b>19,005.34</b>	<b>106,010.80</b>	<b>20,472.31</b>	<b>-324,200.86</b>	<b>23.60%</b>
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-657,638.00	.00	216,347.93	49,855.64	-441,290.07	32.90%
6200 - PROFESSNL & CONTRACTED SVS	-836,561.00	4,807.33	179,024.07	70,948.82	-652,729.60	21.40%
6300 - SUPPLIES AND MATERIALS	-248,700.00	.00	59,339.37	12,870.68	-189,360.63	23.86%
6400 - OTHER OPERATING EXPENSES	-71,739.00	.00	71,139.00	.00	-600.00	99.16%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-1,814,638.00</b>	<b>4,807.33</b>	<b>525,850.37</b>	<b>133,675.14</b>	<b>-1,283,980.30</b>	<b>28.98%</b>
52 - SECURITY SERVICES						
6100 - PAYROLL COSTS	-26,940.00	.00	10,473.50	2,484.65	-16,466.50	38.88%
6200 - PROFESSNL & CONTRACTED SVS	-18,650.00	.00	1,555.00	.00	-17,095.00	8.34%
6300 - SUPPLIES AND MATERIALS	-28,000.00	.00	4,305.07	1,132.47	-23,694.93	15.38%
6400 - OTHER OPERATING EXPENSES	-16,000.00	300.00	2,646.95	2,646.95	-13,053.05	16.54%
<b>Total Function52 SECURITY SERVICES</b>	<b>-89,590.00</b>	<b>300.00</b>	<b>18,980.52</b>	<b>6,264.07</b>	<b>-70,309.48</b>	<b>21.19%</b>
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-387,175.00	.00	129,790.67	30,821.76	-257,384.33	33.52%
6200 - PROFESSNL & CONTRACTED SVS	-113,110.00	268.77	60,990.77	5,590.29	-51,850.46	53.92%
6300 - SUPPLIES AND MATERIALS	-18,950.00	188.16	2,847.73	94.35	-15,914.11	15.03%
6400 - OTHER OPERATING EXPENSES	-7,050.00	.00	689.00	.00	-6,361.00	9.77%
<b>Total Function53 DATA PROCESSING</b>	<b>-526,285.00</b>	<b>456.93</b>	<b>194,318.17</b>	<b>36,506.40</b>	<b>-331,509.90</b>	<b>36.92%</b>
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-92,579.00	.00	34,405.16	7,728.48	-58,173.84	37.16%
6200 - PROFESSNL & CONTRACTED SVS	-96,250.00	.00	40,030.00	.00	-56,220.00	41.59%
6300 - SUPPLIES AND MATERIALS	-9,000.00	.00	3,100.11	765.53	-5,899.89	34.45%
6400 - OTHER OPERATING EXPENSES	-850.00	.00	273.48	145.48	-576.52	32.17%
<b>Total Function61 COMMUNITY SERVICES</b>	<b>-198,679.00</b>	<b>.00</b>	<b>77,808.75</b>	<b>8,639.49</b>	<b>-120,870.25</b>	<b>39.16%</b>
71 - BOND PAYMENT						
6500 - DEBT SERVICE	-26,000.00	.00	.00	.00	-26,000.00	-.00%
<b>Total Function71 BOND PAYMENT</b>	<b>-26,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-26,000.00</b>	<b>-.00%</b>
81 - CONSTRUCTION						
6500 - DEBT SERVICE	.00	.00	.00	.00	.00	.00%
<b>Total Function81 CONSTRUCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
91 - CONT INSTR SERV BETWEEN SCHOOL						
6200 - PROFESSNL & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
<b>Total Function91 CONT INSTR SERV BETWEEN</b>	<b>.00</b>	<b>17</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>

**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
**As of January**

Fund 199 / 1 GENERAL OPERATING FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
99 - OTHER GOVT ENTITIES						
6200 - PROFESSNL & CONTRACTED SVS	-455,000.00	.00	179,140.48	79,952.46	-275,859.52	39.37%
<b>Total Function99 OTHER GOVT ENTITIES</b>	<b>-455,000.00</b>	<b>.00</b>	<b>179,140.48</b>	<b>79,952.46</b>	<b>-275,859.52</b>	<b>39.37%</b>
8000 - OBJECT DESCR FOR 8000						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
<b>Total Function00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-14,912,678.00</b>	<b>70,852.75</b>	<b>4,777,920.91</b>	<b>1,273,724.96</b>	<b>-10,063,904.34</b>	<b>32.04%</b>

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
044315	12-18-2020	00042	DUSSETSCHLEGER'S I	PLANT MAINT. & OP	211007	12692 199-51-6299.00-905-199000	C	HVAC REPAIR	1,298.50	N
044274	12-11-2020	00054	CPL RETAIL ENERGY	PLANT MAINT. & OP	210912	10/26-11/24/20 199-51-6259.02-905-199000	C	Electric Bill	520.46	N
044316	12-18-2020	00094	ESC REGION 13	N-S HIGH SCHOOL	210055	240566 199-13-6411.00-001-130000	C	WORKSHOP CCMR	50.00	N
044281	12-11-2020	00105	HILL COUNTRY DAIRIE CAFETERIA		210876	414033513 240-35-6341.00-904-199000	C	FOOD	64.64	N
			CAFETERIA		210909	414033813 240-35-6341.00-904-199000	C	FOOD	383.27	N
			CAFETERIA		210901	414034215 240-35-6341.00-904-199000	C	FOOD	266.46	N
			CAFETERIA		210908	414033805 240-35-6341.00-904-199000	C	FOOD	299.62	N
			CAFETERIA		210902	414034213 240-35-6341.00-904-199000	C	FOOD	633.91	N
<b>Check 044281 Total:</b>									<b>1,647.90</b>	
044325	12-18-2020	00105	HILL COUNTRY DAIRIE CAFETERIA		210988	414034916 240-35-6341.00-904-199000	C	FOOD	133.23	N
			CAFETERIA		210987	414034911 240-35-6341.00-904-199000	C	FOOD	600.45	N
			CAFETERIA		210936	414034511 240-35-6341.00-904-199000	C	FOOD	233.61	N
			CAFETERIA		210965	414034510 240-35-6341.00-904-199000	C	FOOD	501.90	N
<b>Check 044325 Total:</b>									<b>1,469.19</b>	
<b>Vendor 00105 Total:</b>									<b>3,117.09</b>	
044280	12-11-2020	00129	GULF COAST PAPER C CAFETERIA		210886	1966120 240-35-6399.00-904-199000	C	GENERAL SUPPLIES	81.46	N
044322	12-18-2020	00129	GULF COAST PAPER C	N-S MIDDLE SCHOO	210978	1966122 199-51-6319.19-041-199000	C	CUSTODIAL SUPPLIES-MS	311.22	N
				N-S MIDDLE SCHOO	210978	1966121 199-51-6319.19-041-199000	C	CUSTODIAL SUPPLIES-MS	279.47	N
				DISTRICT WIDE	210981	1966611 199-51-6319.20-999-199000	C	CUSTODIAL SUPPLIES	39.42	N
				DISTRICT WIDE	210981	1966111 199-51-6319.20-999-199000	C	CUSTODIAL SUPPLIES	79.73	N
				DISTRICT WIDE	210981	1966112 199-51-6319.20-999-199000	C	CUSTODIAL SUPPLIES	79.77	N
				DISTRICT WIDE	210981	1966117 199-51-6319.20-999-199000	C	CUSTODIAL SUPPLIES	35.92	N
				DISTRICT WIDE	210981	1966612 199-51-6319.20-999-199000	C	CUSTODIAL SUPPLIES	788.40	N
				N-S HIGH SCHOOL	210979	1966113 199-51-6319.21-001-199000	C	CUSTODIAL SUPPLIES - H	360.30	N
				N-S HIGH SCHOOL	210979	1966119 199-51-6319.21-001-199000	C	CUSTODIAL SUPPLIES - H	805.63	N
				NIXON-SMILEY ELE	210977	1966610 199-51-6319.22-101-199000	C	CUSTODIAL SUPPLIES	39.42	N
				NIXON-SMILEY ELE	210977	1966114 199-51-6319.22-101-199000	C	CUSTODIAL SUPPLIES	125.03	N
				NIXON-SMILEY ELE	210977	1966123 199-51-6319.22-101-199000	C	CUSTODIAL SUPPLIES	363.49	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				NIXON-SMILEY ELE	210977	1966118	C	CUSTODIAL SUPPLIES	671.85	N
						199-51-6319.22-101-199000				
				FISCAL AGENT SSA	210980	1966116	C	CUSTODIAL SUPPLIES - D	203.57	N
						458-51-6319.00-751-128000				
								<b>Check 044322 Total:</b>	<b>4,183.22</b>	
								<b>Vendor 00129 Total:</b>	<b>4,264.68</b>	
044284	12-11-2020	00141	LABATT FOOD SERVIC CAFETERIA		210915	12034835	C	FOOD & NON-FOOD	5,023.02	N
						240-35-6341.00-904-199000				
			CAFETERIA		210917	12034837	C	FOOD & NON-FOOD	5,513.13	N
						240-35-6341.00-904-199000				
			CAFETERIA		210916	12034836	C	FFVP ELEMENTARY	589.85	N
						240-35-6341.50-904-199000				
			CAFETERIA		210915	12034835	C	FOOD & NON-FOOD	315.29	N
						240-35-6342.00-904-199000				
			CAFETERIA		210917	12034837	C	FOOD & NON-FOOD	378.66	N
						240-35-6342.00-904-199000				
			CAFETERIA		210916	12034836	C	FFVP ELEMENTARY	47.38	N
						240-35-6342.50-904-199000				
								<b>Check 044284 Total:</b>	<b>11,867.33</b>	
044332	12-18-2020	00141	LABATT FOOD SERVIC CAFETERIA		210945	12086100	C	FOOD & NON-FOOD	2,547.47	N
						240-35-6341.00-904-199000				
			CAFETERIA		210950	12086094	C	FOOD & NON-FOOD	4,000.61	N
						240-35-6341.00-904-199000				
			CAFETERIA		210966	12103631	C	FOOD	1,503.75	N
						240-35-6341.00-904-199000				
			CAFETERIA		210946	12086101	C	FOOD	213.75	N
						240-35-6341.00-904-199000				
			CAFETERIA		210949	12086095	C	FOOD	213.75	N
						240-35-6341.00-904-199000				
			CAFETERIA		210964	12103632	C	FOOD	3,066.89	N
						240-35-6341.00-904-199000				
			CAFETERIA		210947	12086097	C	FFVP ELEMENTARY	221.20	N
						240-35-6341.50-904-199000				
			CAFETERIA		210948	12086096	C	FFVP ELEMENTARY	777.55	N
						240-35-6341.50-904-199000				
			CAFETERIA		210950	12086094	C	FOOD & NON-FOOD	197.00	N
						240-35-6342.00-904-199000				
			CAFETERIA		210945	14086100	C	FOOD & NON-FOOD	172.93	N
						240-35-6342.00-904-199000				
			CAFETERIA		210948	12086096	C	FFVP ELEMENTARY	86.03	N
						240-35-6342.50-904-199000				
								<b>Check 044332 Total:</b>	<b>13,000.93</b>	
								<b>Vendor 00141 Total:</b>	<b>24,868.26</b>	
044319	12-18-2020	00163	GONZALES INQUIRER BUSINESS OFFICE		211017	22517	C	GT Referral Period Notice	148.50	N
						199-41-6491.00-750-199000				
044285	12-11-2020	00219	LOWE'S PAY & SAVE I FISCAL AGENT SSA		210232	2012092031112	C	water for PACE and DAEP	25.96	N
						458-11-6399.00-751-128000				
044333	12-18-2020	00219	LOWE'S PAY & SAVE I CAFETERIA		210989	2012141632225	C	FOOD	9.16	N
						240-35-6341.00-904-199000				
								<b>Vendor 00219 Total:</b>	<b>35.12</b>	

Accounting Period: A

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
044324	12-18-2020	00247	HEAVY DUTY BUS PAR PUPIL TRANSPORT		210871	130182	C	BUS SEAT RESTRAINTS	838.90	N
					199-34-6399.00-908-199000					
003857	12-09-2020	00261	CLAIMS ADMN SERVIC BUSINESS OFFICE		112-03		D	12/01/2020	51.84	N
					753-43-6299.00-750-199000					
003858	12-11-2020	00261	CLAIMS ADMN SERVIC BUSINESS OFFICE		112-04		D	GONZALES HEALTHCARE	90.00	N
					753-43-6299.00-750-199000					
003859	12-11-2020	00261	CLAIMS ADMN SERVIC BUSINESS OFFICE		112-04		D	12/12-12/18/20	282.80	N
					753-43-6299.00-750-199000					
003860	12-18-2020	00261	CLAIMS ADMN SERVIC BUSINESS OFFICE		112-05		D	SOUTH TX RADIOLOGY IM	821.03	N
					753-43-6299.00-750-199000					
003861	12-18-2020	00261	CLAIMS ADMN SERVIC BUSINESS OFFICE		112-05		D	MEMORIAL HOSPITAL	307.04	N
					753-43-6299.00-750-199000					
003862	12-18-2020	00261	CLAIMS ADMN SERVIC BUSINESS OFFICE		112-05		D	GONZALES HEALTHCARE	90.00	N
					753-43-6299.00-750-199000					
003863	12-18-2020	00261	CLAIMS ADMN SERVIC BUSINESS OFFICE		112-05		D	12/19-12/25/20	80.80	N
					753-43-6299.00-750-199000					
003864	12-18-2020	00261	CLAIMS ADMN SERVIC BUSINESS OFFICE		112-05		D	01/02-01/08/21	202.00	N
					753-43-6299.00-750-199000					
011203	12-15-2020	00261	CLAIMS ADMN SERVIC BUSINESS OFFICE		112-00		D	PLAN PERIOD 00-01	1.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 02-03	1.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 04-05	1.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 08-09	1.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 09-10	1.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 11-12	1.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 10-11	3.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 13-14	3.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 20-21	5.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 03-04	6.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 14-15	15.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 16-17	23.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 15-16	35.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 19-20	129.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 17-18	159.00	N
					753-43-6299.00-750-199000					
			BUSINESS OFFICE		112-00		D	PLAN PERIOD 18-19	171.00	N
					753-43-6299.00-750-199000					

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011204	12-18-2020	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	112-05		D	HEALTH E INNOVATIONS	150.00	N
					753-43-6299.00-750-199000					
011205	12-18-2020	00261	CLAIMS ADMN SERVIC	BUSINESS OFFICE	112-05		D	HEALTH E INNOVATIONS	80.00	N
					753-43-6299.00-750-199000					
<b>Vendor 00261 Total:</b>									<b>2,710.51</b>	
044320	12-18-2020	00295	GRAINGER, INC	PLANT MAINT. & OP	210974	9730856524	C	BUILDING SUPPLIES	86.64	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210974	9738985770	C	BUILDING SUPPLIES	508.00	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210974	9733100912	C	BUILDING SUPPLIES	214.44	N
					199-51-6319.01-905-199000					
				PLANT MAINT. & OP	210974	9732812566	C	BUILDING SUPPLIES	156.72	N
					199-51-6319.01-905-199000					
<b>Check 044320 Total:</b>									<b>965.80</b>	
<b>Vendor 00295 Total:</b>									<b>965.80</b>	
044278	12-11-2020	00390	GONZALES CENTRAL	TAX COST	210953	1ST QUARTER	C	1st Quarter Payment	67,301.00	N
					199-99-6213.00-703-199000					
044292	12-11-2020	00396	SCHULENBURG PRINT	SPECIAL ED DEPT.	210679	744791-0	C	INK/MISC. OFC SUPPLIES	55.30	N
					199-11-6399.00-909-123000					
				SPECIAL ED DEPT.	210679	744052-1	C	INK/MISC. OFC SUPPLIES	87.99	N
					199-11-6399.41-909-123400					
				SCHOOL BOARD	210930	745180-0	C	Engraved Desk Wedges	49.00	N
					199-41-6399.00-702-199000					
				SCHOOL BOARD	210930	745179-0	C	Engraved Desk Wedges	243.75	N
					199-41-6399.00-702-199000					
<b>Check 044292 Total:</b>									<b>436.04</b>	
<b>Vendor 00396 Total:</b>									<b>436.04</b>	
044348	12-18-2020	00468	ALEX TRIGO	PLANT MAINT. & OP	211021	281323	C	DAYCARE LEVELING AND	2,000.00	N
					199-51-6299.90-905-199000					
044353	01-05-2021	00468	ALEX TRIGO	PLANT MAINT. & OP	211070	281324	C	LEVELING DAYCARE -	3,000.00	N
					199-51-6299.90-905-199000					
<b>Vendor 00468 Total:</b>									<b>5,000.00</b>	
044334	12-18-2020	00590	MATHESON TRI-GAS	N-S HIGH SCHOOL	210933	22604204	C	RODS FOR AG	40.70	N
					199-11-6399.70-001-122000					
044276	12-11-2020	00655	DEWITT POTHS & SON	N-S HIGH SCHOOL	210751	625426-0	C	INK TONER	42.99	N
					199-11-6399.00-001-111000					
				N-S HIGH SCHOOL	210751	627135-0	C	INK TONER	42.99	N
					199-11-6399.00-001-111000					
<b>Check 044276 Total:</b>									<b>85.98</b>	
<b>Vendor 00655 Total:</b>									<b>85.98</b>	
044271	12-09-2020	00736	ATSSB REGION 12	BAND	210894	ENTRY FEE	C	ENTRY FEES FOR ATSSB	60.00	N
					199-36-6412.30-852-111000					
044300	12-11-2020	00808	WILSON COUNTY NEW	BUSINESS OFFICE	210955	6860	C	Subs Needed Ad	65.40	N
					199-41-6299.11-750-199000					
005025	12-18-2020	00826	CARD SERVICE CENT	FHA	210789	243/PAYPAL	C	COMPETITIVE EVENTS RE	210.00	N
					865-00-2190.00-957-100000					
				HIGH SCHOOL HON	210990	219/WALGREENS	C	PRINTING FOR ELEM	95.25	N
					865-00-2190.00-960-100000					
				HIGH SCHOOL CHE	210710	243/LOSCUCOS	C	TEAM BUILDING CHEER/D	235.76	N
					865-00-2190.00-964-100000					

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				HIGH SCHOOL STU	210991	219/TARGET	C	CHRISTMAS SHOES/TOY	27.04	N
					865-00-2190.00-966-100000					
				HIGH SCHOOL STU	210991	219/BURLINGTON	C	CHRISTMAS SHOES/TOY	414.20	N
					865-00-2190.00-966-100000					
				HIGH SCHOOL DRIL	210710	243/LOSCUCOS	C	TEAM BUILDING CHEER/D	235.75	N
					865-00-2190.00-979-100000					
								<b>Check 005025 Total:</b>	<b>1,218.00</b>	
044272	12-11-2020	00826	CARD SERVICE CENT	EXTRA-CURRICULA	210154	243/OMNI	C	PINK POMS	463.33	N
					199-36-6399.09-861-191000					
				EXTRA-CURRICULA	210253	243/OMNI	C	MS CHEER POM POMS	143.82	N
					199-36-6399.19-861-191000					
								<b>Check 044272 Total:</b>	<b>607.15</b>	
044310	12-18-2020	00826	CARD SERVICE CENT	DISTRICT WIDE	202786	136/DOLLARG	C	SUPPLIES	43.00	N
					199-00-2111.20-000-100000					
				DISTRICT WIDE	202786	136/LOWES	C	SUPPLIES	19.83	N
					199-00-2111.20-000-100000					
				DISTRICT WIDE	202786	136/WALMART	C	SUPPLIES	70.96	N
					199-00-2111.20-000-100000					
				DISTRICT WIDE	202957	136/PIZZAHUT	C	STAFF INCENTIVES	212.17	N
					199-00-2111.20-000-100000					
				NIXON-SMILEY ELE	210838	136/DOLLARG	C	STAFF INCENTIVE	30.71	N
					199-11-6299.76-101-111000					
				N-S HIGH SCHOOL	210750	243/MILANOS	C	HONORS PLC MTGS	20.33	N
					199-11-6399.00-001-111000					
				N-S HIGH SCHOOL	210750	243/MILANOS	C	HONORS PLC MTGS	24.34	N
					199-11-6399.00-001-111000					
				N-S HIGH SCHOOL	210750	243/MILANOS	C	HONORS PLC MTGS	47.52	N
					199-11-6399.00-001-111000					
				NIXON-SMILEY ELE	210533	136/TEACHERSPA	C	LESSON PLAN TEMPLATE	35.70	N
					199-11-6399.00-101-111000					
				NIXON-SMILEY ELE	210276	136/SMORE	C	SMALL GROUP SUPPLIES	149.00	N
					199-11-6399.00-101-111000					
				NIXON-SMILEY ELE	210883	136/REESES	C	SHIPPING FEES	191.74	N
					199-11-6399.00-101-111000					
				SPECIAL ED DEPT.	210787	193/USPS	C	STAMPS FOR PARENT RE	55.00	N
					199-11-6399.07-909-123000					
				NIXON-SMILEY ELE	210435	136/EPICSPORTS	C	SUPPLIES	39.37	N
					199-11-6399.39-101-111000					
				N-S HIGH SCHOOL	210913	78/NEWEGG	C	Staff Monitors	399.96	N
					199-11-6399.41-001-111400					
				DISTRICT WIDE	210913	78/NEWEGG	C	Staff Monitors	465.95	N
					199-11-6399.41-999-111400					
				DISTRICT WIDE	210673	86/TCEA	C	TCEA Conf/Hotel/Flight - Fa	99.00	N
					199-13-6411.40-999-130000					
				ATHLETICS	210870	227/ACADEMY	C	Bball Nets for MS gym	48.66	N
					199-36-6399.00-860-191000					
				ATHLETICS	210807	227/ALERT	C	Medical Supplies	149.40	N
					199-36-6399.38-860-191000					
				ATHLETICS	210869	227/PILOT	C	Bball Team Meal	217.24	N
					199-36-6412.02-860-191000					
				EXTRA-CURRICULA	210630	243/MILANOS	C	MEAL CHEER/DRILL TEAM	99.51	N
					199-36-6412.06-861-191000					
				EXTRA-CURRICULA	210630	243/MILANOS	C	MEAL CHEER/DRILL TEAM	99.51	N
					199-36-6412.09-861-191000					

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				BUSINESS OFFICE	210951	12/HEB	C	Kitchen Supplies	53.25	N
						199-41-6399.00-750-199000				
				CAFETERIA	210973	78/FOODHANDLE	C	FOOD HANDLER CLASSES	76.93	N
						240-35-6499.00-904-199000				
								<b>Check 044310 Total:</b>	<b>2,649.08</b>	
								<b>Vendor 00826 Total:</b>	<b>4,474.23</b>	
044304	12-18-2020	01312	ALAMO LUMBER	PLANT MAINT. & OP	211004	2011-952692	C	BUILDING SUPPLIES	30.16	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2012-979842	C	BUILDING SUPPLIES	26.24	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2011-955001	C	BUILDING SUPPLIES	20.44	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2012-956451	C	BUILDING SUPPLIES	39.84	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2011-954013	C	BUILDING SUPPLIES	11.96	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2011-941666	C	BUILDING SUPPLIES	25.96	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2012-960292	C	BUILDING SUPPLIES	4.97	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2012-975475	C	BUILDING SUPPLIES	40.97	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2012-956437	C	BUILDING SUPPLIES	9.98	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2012-981134	C	BUILDING SUPPLIES	19.98	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2011-933904	C	BUILDING SUPPLIES	11.99	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2012-981323	C	BUILDING SUPPLIES	21.99	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211004	2011-952547	C	BUILDING SUPPLIES	453.84	N
						199-51-6319.01-905-199000				
				PLANT MAINT. & OP	211005	2012-964625	C	GROUNDS SUPPLIES	113.87	N
						199-51-6319.03-905-199000				
								<b>Check 044304 Total:</b>	<b>832.19</b>	
								<b>Vendor 01312 Total:</b>	<b>832.19</b>	
044328	12-18-2020	01378	JONES SCHOOL SUPP	DISTRICT WIDE	112-07	DECEMBER	C	SAFETY TRAINING	29.00	N
						199-52-6411.01-999-199000				
	01-05-2021			DISTRICT WIDE	112-07	DECEMBER	D	WRONG VENDOR	-29.00	N
						199-52-6411.01-999-199000				
								<b>Check 044328 Total:</b>	<b>.00</b>	
								<b>Vendor 01378 Total:</b>	<b>.00</b>	
044338	12-18-2020	04194	NATIONAL SCHOOL F	PUPIL TRANSPORT	211025	45254	C	STUDENT BUS PASSES	159.60	N
						199-34-6399.00-908-199000				
044346	12-18-2020	04308	PHYLLIS STONE	DISTRICT WIDE	112-06	DECEMBER	C	SAFETY TRAINING	61.25	N
						199-52-6411.01-999-199000				
044302	12-18-2020	04366	ACE MART RESTAURA	CAFETERIA	210518	7876330	C	3 SHELF UTILITY CARTS	911.96	N
						240-35-6399.00-904-199000				
044311	12-18-2020	04398	CITY OF SMILEY	PLANT MAINT. & OP	211019	08/27-11/24/20	C	Water Bill- Sept thru Nov	4,536.22	N
						199-51-6259.00-905-199000				



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044312	12-18-2020	05116	BRANNON GLENN GLA	PUPIL TRANSPORT	210976	76547 199-34-6249.00-908-199000	C	BUS 99 REPAIR	1,676.91	N
044309	12-18-2020	05491	BSN SPORTS, INC.	ATHLETICS	210891	910991239 199-36-6399.03-860-191000	C	LADY MUSTANG TRAVEL	1,014.52	N
044329	12-18-2020	05751	JW PEPPER	BAND	210665	363120221 199-11-6399.30-852-111000	C	OPEN PO FOR MUSIC PUR	25.00	N
				BAND	210665	363119416 199-11-6399.30-852-111000	C	OPEN PO FOR MUSIC PUR	60.99	N
<b>Check 044329 Total:</b>									<b>85.99</b>	
<b>Vendor 05751 Total:</b>									<b>85.99</b>	
005026	12-18-2020	05868	VICTORIA COLLEGE	DUAL CREDIT	210997	S0006214 461-36-6499.00-933-199000	C	CNA TESTING	1,000.00	N
044282	12-11-2020	05884	HILLJE MUSIC CENTE	BAND	210376	9D3599-0 199-11-6399.30-852-111000	C	OPEN PO	72.00	N
				BAND	210376	9D9167-0 199-11-6399.30-852-111000	C	OPEN PO	54.95	N
				BAND	210376	9D4139-0 199-11-6399.30-852-111000	C	OPEN PO	46.97	N
<b>Check 044282 Total:</b>									<b>173.92</b>	
044326	12-18-2020	05884	HILLJE MUSIC CENTE	BAND	210376	V47869 199-11-6249.30-852-111000	C	OPEN PO	115.00	N
<b>Vendor 05884 Total:</b>									<b>288.92</b>	
044330	12-18-2020	05900	KARNES COUNTY APP	TAX COST	210984	2021018 199-99-6213.00-703-199000	C	2021 Pro Rata Shares	1,335.36	N
044279	12-11-2020	05902	GUADALUPE APPRAIS	TAX COST	210954	1ST QUARTER 199-99-6213.00-703-199000	C	2021 Allocation	257.28	N
044321	12-18-2020	05902	GUADALUPE APPRAIS	TAX COST	210872	2ND-4TH QTR 199-99-6213.00-703-199000	C	CAD SERVICES - GUADAL	771.72	N
<b>Vendor 05902 Total:</b>									<b>1,029.00</b>	
044347	12-18-2020	06090	TFS LEASING A PROG	N-S HIGH SCHOOL	210931	70468231 199-11-6269.00-001-111000	C	COPIER LEASE	3,340.80	N
				N-S MIDDLE SCHOO	210931	70468231 199-11-6269.00-041-111000	C	COPIER LEASE	3,340.80	N
				NIXON-SMILEY ELE	210931	70468231 199-11-6269.00-101-111000	C	COPIER LEASE	3,340.78	N
<b>Check 044347 Total:</b>									<b>10,022.38</b>	
<b>Vendor 06090 Total:</b>									<b>10,022.38</b>	
044344	12-18-2020	06263	SP ENTERPRISES	PUPIL TRANSPORT	210975	2260 199-34-6399.00-908-199000	C	BUS DRIVER T-SHIRTS	378.00	N
044288	12-11-2020	06351	DORINA C NAJERA	N-S MIDDLE SCHOO	210943	209 199-11-6299.06-041-123000	C	1 EVALUATION	900.00	N
				N-S MIDDLE SCHOO	210939	207-208 199-11-6299.06-041-123000	C	2 EVALUATIONS	1,835.93	N
<b>Check 044288 Total:</b>									<b>2,735.93</b>	
<b>Vendor 06351 Total:</b>									<b>2,735.93</b>	
044341	12-18-2020	06545	RUSH BUS CENTERS	PUPIL TRANSPORT	210970	3021649938 199-34-6318.00-908-199000	C	BUS REPAIR PARTS	25.90	N
				PUPIL TRANSPORT	210970	3021597040 199-34-6318.00-908-199000	C	BUS REPAIR PARTS	225.00	N
<b>Check 044341 Total:</b>									<b>250.90</b>	
<b>Vendor 06545 Total:</b>									<b>250.90</b>	

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044294	12-11-2020	06613	LONNIE ALAN SNYDER	ATHLETICS	210957	BBB 12/7/20 199-36-6299.22-860-191000	C	Bball Official 12/7 Randolph	190.00	N
				ATHLETICS	210924	GBB 12/3/20 199-36-6299.23-860-191000	C	Bball Official 12/3 Cole	150.00	N
<b>Check 044294 Total:</b>									<b>340.00</b>	
<b>Vendor 06613 Total:</b>									<b>340.00</b>	
044350	12-18-2020	06654	VILLASENOR TIRE SH	PUPIL TRANSPORT	211006	1430 199-34-6249.00-908-199000	C	TIRE REPLACEMENT	180.00	N
044308	12-18-2020	06706	BRAVO ROOFING	PLANT MAINT. & OP	210937	6739451 199-51-6299.90-905-199000	C	ROOF REPAIR - 300 & 700	9,100.00	N
044289	12-11-2020	06796	PITNEY BOWES	N-S HIGH SCHOOL	210911	4700992 199-11-6399.00-001-111000	C	Postage	239.50	N
				N-S MIDDLE SCHOO	210911	4700992 199-11-6399.04-041-111000	C	Postage	8.70	N
				N-S MIDDLE SCHOO	210952	3312471754 199-11-6399.04-041-111000	C	Lease	210.00	N
				SPECIAL ED DEPT.	210911	4700992 199-21-6399.00-909-123000	C	Postage	159.95	N
				ATHLETICS	210911	4700992 199-36-6399.50-860-191000	C	Postage	1.00	N
				BUSINESS OFFICE	210911	4700992 199-53-6399.02-750-199000	C	Postage	94.35	N
<b>Check 044289 Total:</b>									<b>713.50</b>	
<b>Vendor 06796 Total:</b>									<b>713.50</b>	
044293	12-11-2020	06872	LARSON SNYDER	ATHLETICS	210956	BBB 12/7/20 199-36-6299.22-860-191000	C	Bball Official 12/7 Randolph	190.00	N
				ATHLETICS	210923	GBB 12/3/20 199-36-6299.23-860-191000	C	Bball Official 12/3 Cole	150.00	N
<b>Check 044293 Total:</b>									<b>340.00</b>	
<b>Vendor 06872 Total:</b>									<b>340.00</b>	
044337	12-18-2020	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	210968	154485 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	35.04	N
				PUPIL TRANSPORT	210968	153964 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	25.06	N
				PUPIL TRANSPORT	210968	154819 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	74.07	N
				PUPIL TRANSPORT	211027	154982 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	29.16	N
				PUPIL TRANSPORT	210968	154791 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	37.38	N
				PUPIL TRANSPORT	211027	155250 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	71.40	N
				PUPIL TRANSPORT	210968	154716 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	46.56	N
				PUPIL TRANSPORT	210968	154546 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	36.58	N
				PUPIL TRANSPORT	210968	154777 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	39.68	N
				PUPIL TRANSPORT	210968	154723 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	281.13	N
				PUPIL TRANSPORT	210968	154898 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	452.62	N
				PUPIL TRANSPORT	210968	154788 199-34-6318.00-908-199000	C	VEHICLE REPAIR PARTS	118.65	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				PUPIL TRANSPORT	210968	154737	C	VEHICLE REPAIR PARTS	110.70	N
					199-34-6318.00-908-199000					
								<b>Check 044337 Total:</b>	<b>1,358.03</b>	
								<b>Vendor 07038 Total:</b>	<b>1,358.03</b>	
044273	12-11-2020	07068	CENTRAL TEXAS FOO	CAFETERIA	210887	AO40538-1	C	STORAGE	20.30	N
					240-35-6344.01-904-199000					
				CAFETERIA	210935	AO40861-1	C	COMM/12-07-20	150.12	N
					240-35-6344.01-904-199000					
								<b>Check 044273 Total:</b>	<b>170.42</b>	
								<b>Vendor 07068 Total:</b>	<b>170.42</b>	
044307	12-18-2020	07311	BECKWITH ELECTRON PLANT MAINT. & OP		211026	52838	C	FIRE ALARM MONITORING	395.00	N
					199-51-6299.00-905-199000					
044318	12-18-2020	07315	PAUL GERTMAN	BAND	210377	202005	C	OPEN PO	165.00	N
					199-11-6249.30-852-111000					
044297	12-11-2020	07424	TONY THOMAS	ATHLETICS	210922	GBB12/5/20	C	Bball Official 12/5 Yorktown	160.00	N
					199-36-6299.03-860-191000					
044351	12-18-2020	07464	WELDING MACHINE &	N-S HIGH SCHOOL	210502	57081	C	REGULATOR NEEDS REP	270.74	N
					199-11-6399.74-001-122000					
044283	12-11-2020	07526	IRON MOUNTAIN	DISTRICT WIDE	210926	DDBD703	C	Data Storage & Mo Service	1,206.62	N
					199-53-6299.00-999-199000					
044314	12-18-2020	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT	210971	X101664048:01	C	BUS REPAIR PARTS	11.44	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210971	X101664223:01	C	BUS REPAIR PARTS	19.54	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT	210971	X101663639:01	C	BUS REPAIR PARTS	117.66	N
					199-34-6318.00-908-199000					
								<b>Check 044314 Total:</b>	<b>148.64</b>	
								<b>Vendor 07732 Total:</b>	<b>148.64</b>	
044327	12-18-2020	07749	INTECH SOUTHWEST	N-S HIGH SCHOOL	210753	10048757	C	Inventory Tags	209.00	N
					199-11-6399.41-001-111400					
				N-S HIGH SCHOOL	210709	10048794	C	HS Tech Lending Grant	242.15	N
					199-11-6399.41-001-111400					
				N-S MIDDLE SCHOO	210753	10048757	C	Inventory Tags	207.00	N
					199-11-6399.41-041-111400					
				NIXON-SMILEY ELE	210753	10048757	C	Inventory Tags	209.00	N
					199-11-6399.41-101-111400					
				N-S HIGH SCHOOL	210709	10048794	C	HS Tech Lending Grant	2,531.50	N
					429-11-6399.45-001-099000					
								<b>Check 044327 Total:</b>	<b>3,398.65</b>	
								<b>Vendor 07749 Total:</b>	<b>3,398.65</b>	
044317	12-18-2020	07820	FOLLETT SCHOOL SO	NIXON-SMILEY ELE	210663	772763	C	LIBRARY BOOKS	935.12	N
					199-12-6329.00-101-199000					
044299	12-11-2020	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	210960	8213539186	C	Uniforms & Mats	20.00	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210906	8213533922	C	Uniforms and Mats 11/26/20	20.00	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210907	8213536571	C	Uniforms and Mats 12/03/20	133.14	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210907	8213536569	C	Uniforms and Mats 12/03/20	382.35	N
					199-51-6299.00-905-199000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				PLANT MAINT. & OP	210960	8213539188	C	Uniforms & Mats	157.63	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210906	8213533924	C	Uniforms and Mats 11/26/20	157.63	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	210960	8213539188	C	Uniforms & Mats	174.07	N
					199-51-6299.02-905-199000					
				PLANT MAINT. & OP	210907	8213536569	C	Uniforms and Mats 12/03/20	214.85	N
					199-51-6299.02-905-199000					
				PLANT MAINT. & OP	210906	8213533922	C	Uniforms and Mats 11/26/20	193.85	N
					199-51-6299.02-905-199000					
				CAFETERIA	210960	8213539188	C	Uniforms & Mats	55.19	N
					240-35-6299.02-904-199000					
				CAFETERIA	210906	8213533924	C	Uniforms and Mats 11/26/20	55.19	N
					240-35-6299.02-904-199000					
				CAFETERIA	210907	8213536572	C	Uniforms and Mats 12/03/20	56.38	N
					240-35-6299.02-904-199000					
				CAFETERIA	210960	8213539187	C	Uniforms & Mats	79.88	N
					240-35-6299.02-904-199000					
				CAFETERIA	210906	8213533923	C	Uniforms and Mats 11/26/20	79.88	N
					240-35-6299.02-904-199000					
				CAFETERIA	210907	8213536570	C	Uniforms and Mats 12/03/20	79.88	N
					240-35-6299.02-904-199000					
				FISCAL AGENT SSA	210960	8213539242	C	Uniforms & Mats	45.96	N
					458-51-6291.01-751-128000					
				FISCAL AGENT SSA	210906	8213533977	C	Uniforms and Mats 11/26/20	45.96	N
					458-51-6291.01-751-128000					
								<b>Check 044299 Total:</b>	<b>1,951.84</b>	
044349	12-18-2020	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	211018	8213541761	C	Uniforms & Mats	133.14	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	211018	8213541759	C	Uniforms & Mats	387.35	N
					199-51-6299.00-905-199000					
				PLANT MAINT. & OP	211018	8213541759	C	Uniforms & Mats	214.85	N
					199-51-6299.02-905-199000					
				CAFETERIA	211018	8213541762	C	Uniforms & Mats	56.38	N
					240-35-6299.02-904-199000					
				CAFETERIA	211018	8213541760	C	Uniforms & Mats	79.88	N
					240-35-6299.02-904-199000					
								<b>Check 044349 Total:</b>	<b>871.60</b>	
								<b>Vendor 07982 Total:</b>	<b>2,823.44</b>	
044295	12-11-2020	08009	DS SERVICES OF AME	N-S MIDDLE SCHOO	210910	14203379110820	C	Monthly Cooler & Water Cha	69.50	N
					199-11-6399.00-041-111000					
				SPECIAL ED DEPT.	210910	14203379110820	C	Monthly Cooler & Water Cha	69.50	N
					199-31-6399.00-909-123000					
				PUPIL TRANSPORT	210910	14203379110820	C	Monthly Cooler & Water Cha	69.51	N
					199-34-6399.00-908-199000					
				DAY CARE	210910	14203379110820	C	Monthly Cooler & Water Cha	69.50	N
					199-61-6399.00-800-199000					
								<b>Check 044295 Total:</b>	<b>278.01</b>	
044345	12-18-2020	08009	DS SERVICES OF AME	N-S MIDDLE SCHOO	210998	14203379120620	C	Monthly Cooler & Water	67.26	N
					199-11-6399.00-041-111000					
				SPECIAL ED DEPT.	210998	14203379120620	C	Monthly Cooler & Water	67.26	N
					199-31-6399.00-909-123000					
				PUPIL TRANSPORT	210998	14203379120620	C	Monthly Cooler & Water	67.25	N
					199-34-6399.00-908-199000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				DAY CARE	210998	14203379120620	C	Monthly Cooler & Water	67.26	N
					199-61-6399.00-800-199000					
								<b>Check 044345 Total:</b>	<b>269.03</b>	
								<b>Vendor 08009 Total:</b>	<b>547.04</b>	
044313	12-18-2020	08113	DANCE SOPHISTICATE BAND		210386	32795	C	FLAGS FOR 2020 MARCHI	1,041.00	N
					199-11-6399.30-852-111000					
044291	12-11-2020	08248	SCENARIO LEARNING	DISTRICT WIDE	210925	16577	C	Training Videos	3,028.94	N
					199-53-6299.04-999-199000					
044340	12-18-2020	08306	PIRAINO CONSULTING	N-S HIGH SCHOOL	210878	15547	C	Renew software license	200.00	N
					199-11-6399.03-001-111400					
				N-S MIDDLE SCHOO	210878	15547	C	Renew software license	200.00	N
					199-11-6399.03-041-111400					
				NIXON-SMILEY ELE	210878	15547	C	Renew software license	90.50	N
					199-11-6399.03-101-111400					
								<b>Check 044340 Total:</b>	<b>490.50</b>	
								<b>Vendor 08306 Total:</b>	<b>490.50</b>	
044277	12-11-2020	08307	ETC LITE, LLC	DISTRICT WIDE	210927	L18374	C	Code Determination & consu	219.45	N
					199-53-6299.02-999-199000					
044301	12-14-2020	08328	FRONTIER COMMUNIC	PLANT MAINT. & OP	210967	11/22/2020	C	TELEPHONE BILL	1,258.15	N
					199-51-6259.01-905-199000					
044298	12-11-2020	08422	TRANSLATE SOLUTIO	SPECIAL ED DEPT.	210940	TS1327	C	2 ARDS TRANSLATED	487.50	N
					199-11-6299.06-909-123000					
044335	12-18-2020	08434	MIND RESEARCH INST	NIXON-SMILEY ELE	211003	1440084	C	Visual Math Support	2,000.00	N
					199-11-6639.42-101-111400					
044336	12-18-2020	08486	MULTI-COUNTY CHILD	DAY CARE	210958	3 REGISTRANTS	C	Childcare Training Worksho	135.00	N
					199-61-6411.00-800-199000					
044296	12-11-2020	08654	SPEECH WEB HOME C	NIXON-SMILEY ELE	210942	0038-0039	C	SLP BILINGUAL ASSISTAN	1,471.34	N
					199-11-6299.03-101-123000					
044287	12-11-2020	08708	Lisa Mayberry	ATHLETICS	210920	GBB 12/4/20	C	Bball Official 12/4 Fox Tech	105.00	N
					199-36-6299.03-860-191000					
044331	12-18-2020	08757	KYRISH TRUCK CENTE	PUPIL TRANSPORT	210969	R201021411	C	BUS 12 REPAIR	660.00	N
					199-34-6249.00-908-199000					
				PUPIL TRANSPORT	210982	X201163198:01	C	AIR CLEANER COVER	75.95	N
					199-34-6318.00-908-199000					
				PUPIL TRANSPORT		X201152734:01	M	NOT DELIVERED	-133.56	N
					199-34-6318.00-908-199000					
								<b>Check 044331 Total:</b>	<b>602.39</b>	
								<b>Vendor 08757 Total:</b>	<b>602.39</b>	
044306	12-18-2020	08831	CLARENCE BAHLMAN	DISTRICT WIDE	112-09	DECEMBER	C	SAFETY TRAINING	56.70	N
					199-52-6411.01-999-199000					
044290	12-11-2020	08931	Ray Jermaine	ATHLETICS	210921	GBB 12/5/20	C	Bball Official 12/5 Yorktown	160.00	N
					199-36-6299.03-860-191000					
044303	12-18-2020	09028	ACME SAFE & LOCK C	PLANT MAINT. & OP	210972	60165	C	KEYS	55.50	N
					199-51-6319.01-905-199000					
005027	12-18-2020	09087	AMAZON CAPITAL SER	FOUNDATION	210829	1W1V-4G96-46FC	C	NSE GRANT	425.39	N
					461-36-6399.01-928-199000					
				FOUNDATION	210829	1WR4-FVXH-	C	NSE GRANT	119.90	N
					461-36-6399.01-928-199000					
								<b>Check 005027 Total:</b>	<b>545.29</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
044305	12-18-2020	09087	AMAZON CAPITAL SER	NIXON-SMILEY ELE	210899	1K1K-LJW4-RRFM 199-11-6399.00-101-111000	C	CHRISTMAS MASK	35.94	N
				NIXON-SMILEY ELE	210780	1DLX-66GK-T4PY 199-11-6399.00-101-111000	C	SUPPLIES	33.97	N
				NIXON-SMILEY ELE	210900	13Q7-TKCC- 199-11-6399.00-101-111000	C	READING DEVICES	255.11	N
				NIXON-SMILEY ELE	210437	13GX-MVT3-QVDQ 199-11-6399.00-101-111000	C	SUPPLIES	313.17	N
				N-S HIGH SCHOOL	210418	1F9D-THJN-KK3R 199-11-6399.41-001-111400	C	Ticket scanners/hard drive	154.36	N
				DISTRICT WIDE	210832	1VLC-G36J-FJ6X 199-11-6399.41-999-111400	C	Ink Transportation	27.04	N
				DISTRICT WIDE	210714	1QGL-PDYR-1LTJ 199-11-6399.41-999-111400	C	Ink for printer	25.28	N
<b>Check 044305 Total:</b>									<b>844.87</b>	
<b>Vendor 09087 Total:</b>									<b>1,390.16</b>	
044339	12-18-2020	09100	NoRedInk Corp.	N-S MIDDLE SCHOO	210903	12797 199-11-6399.49-041-111400	C	MS ELA Support Program	3,000.00	N
044275	12-11-2020	09102	EXA JO CURTIS	N-S MIDDLE SCHOO	210941	4 199-11-6299.02-041-123000	C	VI-NOVEMBER 2020	80.00	N
				NIXON-SMILEY ELE	210941	4 199-11-6299.02-101-123000	C	VI-NOVEMBER 2020	532.22	N
<b>Check 044275 Total:</b>									<b>612.22</b>	
<b>Vendor 09102 Total:</b>									<b>612.22</b>	
005024	12-17-2020	09221	ABIGAIL GARCIA	SCHOLARSHIP	112-08	AMBER WEBB 810-36-6499.00-834-199000	C	SCHOLARSHIP	100.00	N
005029	01-05-2021	09227	JOSE GONZALEZ	ACADEMIC EXCELL	112-14	ACADEMIC EXC. 810-36-6499.00-936-199000	C	SCHOLARSHIP	500.00	N
				SPARKS SCHOLARS	112-14	R. PARR SPARKS 810-36-6499.00-969-199000	C	SCHOLARSHIP	696.42	N
<b>Check 005029 Total:</b>									<b>1,196.42</b>	
<b>Vendor 09227 Total:</b>									<b>1,196.42</b>	
005028	01-04-2021	09234	KAYTLIN TSCHOEPE	SCHOLARSHIP	112-10	BANTAMFEST 810-36-6499.00-812-199000	C	SCHOLARSHIP	300.00	N
				SCHOLARSHIP	112-10	NIXON GOLF 810-36-6499.00-828-199000	C	SCHOLARSHIP	250.00	N
				SCHOLARSHIP	112-10	AMBER WEBB 810-36-6499.00-834-199000	C	SCHOLARSHIP	100.00	N
				SCHOLARSHIP	112-10	MUSTANG SPIRIT 810-36-6499.00-847-199000	C	SCHOLARSHIP	200.00	N
				LEESVILLE COUNTY	112-10	LEESVILLE FAIR 810-36-6499.00-924-199000	C	SCHOLARSHIP	500.00	N
				ACADEMIC EXCELL	112-10	ACADEMIC EXC. 810-36-6499.00-936-199000	C	SCHOLARSHIP	500.00	N
				SPARKS SCHOLARS	112-10	R. PARR SPARKS 810-36-6499.00-969-199000	C	SCHOLARSHIP	696.42	N
<b>Check 005028 Total:</b>									<b>2,546.42</b>	
<b>Vendor 09234 Total:</b>									<b>2,546.42</b>	
044342	12-18-2020	09242	SCHMIDT & SONS	PUPIL TRANSPORT	210938	0471846 199-34-6311.00-908-123000	C	FUEL FOR VEHICLES	130.00	N
				PUPIL TRANSPORT	210938	0471846 199-34-6311.00-908-199000	C	FUEL FOR VEHICLES	1,216.54	N

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				PUPIL TRANSPORT	211028	0472199	C	FUEL FOR VEHICLES	628.63	N
					199-34-6311.00-908-199000					
								<b>Check 044342 Total:</b>	<b>1,975.17</b>	
								<b>Vendor 09242 Total:</b>	<b>1,975.17</b>	
044343	12-18-2020	09270	SOUTHERN FLORAL C	N-S HIGH SCHOOL	210896	114862	C	FLORAL DESIGN SUPPLIE	342.16	N
					199-11-6399.70-001-122000					
044286	12-11-2020	09289	Christopher James Mayb	ATHLETICS	210919	GBB 12/4/20	C	Bball Official 12/4 Fox Tech	105.00	N
					199-36-6299.03-860-191000					
044323	12-18-2020	09304	HARDWOOD HEATING PLANT MAINT. & OP		210893	8817	C	FREON FOR A/C	158.00	N
					199-51-6319.01-905-199000					
044352	12-31-2020	09306	LIQUEFIED PROPANE PLANT MAINT. & OP		211034	05797	C	REPAIR GAS LEAK	650.00	N
					199-51-6299.00-905-199000					
								<b>Grand Total:</b>	<b>188,039.52</b>	

End of Report

1. **Establish quorum, call to order**

The meeting was called to order by Richard Lott, with Bill Griffin, Jimmy Newman, Mark Mendez, Lester Warzecha, Bud Box, Aly Tschoepe, and Chris Villasana were present. Superintendent Cathy L. Lauer, Special Programs Director Jane Dwyer, Director of Business and Operations Jeff Van Auken, Technology Director Sarah Loer, and Central Office Manager Cindy Lott was present.

2. **Pledge of Allegiance to the American Flag and the Texas Flag**

The pledges were recited.

3. **Commendation to Bill Griffin**

The Board and District presented commendation to Bill Griffin “as a true friend of public education with a plaque.”

4. **Statement of elected**

Chris Villasana and Aly Tschoepe read their Statement of Elected Officer.

5. **Oath of Office**

Chris Villasana and Aly Tschoepe were administered the Oath of Office.

6. **Reorganize board**

**MOTION by L. Warzecha seconded by M. Mendez** to table until after the May 2021, election. All voted aye.

7. **Public comments regarding items on the agenda**

None

8. **Resolution for Continuation of emergency Paid Sick Leave**

**MOTION by B. Box seconded by M. Mendez** that the Board approve the resolution for continuation of emergency paid sick leave as presented. All voted aye.

9. **Curriculum and student achievement**

a. **Board Goals for ECE and CCMR**

House Bill 3 (HB 3) amends Texas Education Code (TEC) to add Sec. 11.185 and 11.186 to include plans that target early childhood (EC) literacy and math proficiency and college, career, and military readiness (CCMR). Under HB 3, school boards are required to adopt plans in early childhood literacy and math, as well as college, career, and military readiness.

b. **Consider Approval of Elementary Targeted Improvement Plan (TIP)**

TEC 39A.055(3) requires the targeted improvement plan to be submitted to the board of trustees of the district for approval.

TEC 39A.057 requires a board hearing to be conducted to solicit



public comment on the targeted improvement plan.

10. **Safety**

The Board was shown the COVID-19 remote learning time period and new CDC & TEA guidelines.

11. **Technology**

Sarah Loer presented a power point presentation to the Board on the latest technology and projects of the district.

12. **Superintendent's reports / consent agenda**

**MOTION: A. Tschoepe seconded by L. Warzecha** that the Board approve the items on the consent agenda as presented. All voted aye.

a. Financial reports

The Board reviewed the accounts payable as presented.

b. Tax collector's report

The monthly tax collector's report and financial/quarterly reports were presented. Total collections for the month of November, 2020 were \$ 1,467,142.90. Total commissions for the same period were \$14,671.43. Thru November, 2020, \$1,924,737.47 or 15.25% of the 2020 adjusted levy had been collected.

c. Minutes for previous board meeting

The Board approved the minutes of the November 9, 2020, regular meeting and the November 17, canvass as presented.

d. Cafeteria report

The District maintains a record of the number of students who eat meals in the District cafeterias. This record forms the basis for the District's Reimbursement Claim for School Lunch and Breakfast Programs which is filed monthly with the Texas Education Agency. The cafeteria was open 14 days, served 11,776 lunches, 13,129 breakfasts for a combined claim of \$ 71,589.34.

e. ADA

The Board reviewed the ADA and enrollment as presented. As of the last day of November, the District had 1016 students, compared to 1092 in November, 2020.

f. Calendar of events

The board was apprised of the upcoming events.

13. **Budget Amendment**

**MOTION: M. Mendez seconded by L. Warzecha** that the Board amend the 2020-21 budget for reasons shown. All voted aye.

14. **Review Board Training Hours, Team Building & EISO**

The Commissioner waived the board training requirements outlined in TEC, §11.159, and 19 TAC §61.1 for all districts until September 1, 2020.

Board members are still obligated to obtain their yearly required training. Cybersecurity training is the only required training that must be up to date. (Board completed 5/11/2020)

The reporting period following the expiration of the current waiver will be April 2021 prior to a May board election. Board members who do not meet the annual requirements during the 2020-2021-time period will be reported delinquent at the time of reporting.

15. **Consider approval of superintendent's evaluation instrument**  
**MOTION: L. Warzecha seconded by A. Tschoepe** that the Board approve the Superintendent's evaluation instrument as presented. All voted aye.
11. **Employment reviews**  
The Board reviewed the employment of Kelly Weaver, Molli Broadway and Tracey Beck and the resignation of Rhonda Arcos.
12. **Adjourn – 8:14pm**

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Board President

---

Secretary

**NSLP Claim For Reimbursement Summary**

00418 Status: Active  
**NIXON-SMILEY CONS ISD**  
 DBA:  
 800 RANCHO RD  
 NIXON, TX 78140-0400  
 County District Code: 089-903  
 ESC: 13 TDA Region: 3

**Confirmation #:** AEPIFD

Month/Year Claimed	Adjustment Number	Date Received	Date Accepted	Date Processed	Reason Code
Dec 2020	0	01/06/2021	01/06/2021		Original

**Contracting Entity Totals**

Meal Type	Meals/Supplements Served	Federal Rate	Reimbursement Federal Amount
<b>National School Lunch Program</b>			
Free	8,000	3.5300	28,240.00
Reduced	0	3.1300	0.00
Paid	134	0.3500	46.90
<b>Total</b>	<b>8,134</b>		<b>28,286.90</b>
<b>Performance-Based Reimbursement (Lunch)</b>			
Claimed	8,134	0.0700	569.38
Adjusted	0	0.0700	0.00
<b>Total</b>	<b>8,134</b>		<b>569.38</b>
<b>School Breakfast Program Severe Need</b>			
Free	8,643	2.2600	19,533.18
Reduced	0	1.9600	0.00
Paid	159	0.3200	50.88
<b>Total</b>	<b>8,802</b>		<b>19,584.06</b>
<b>Afterschool Care Program - Area Eligible</b>			
Free	405	0.9600	388.80
<b>Total</b>	<b>405</b>		<b>388.80</b>
<b>Claim Reimbursement Total</b>			<b>48,829.14</b>

<b>Contracting Entity Claim Reimbursement Totals</b>	
Current Claim Reimbursement Total	48,829.14
Previous Claim Reimbursement Total	0.00
<b>Net Claim Reimbursement Total</b>	<b>48,829.14</b>

Show Site Meal Details

# MEMO

**TO:** Cathy Lauer  
**FROM:** Lacy Boatright  
**SUBJ:** December ADA  
**DATE:** January 5, 2021

Listed below is district attendance information for the month of December 2020 as well as enrollment comparison information for the last day of December '19, December '18, December '17 and December '16.

CAMPUS	December 2020			PREVIOUS YEARS ADA%			
	AVERAGE ENROLLMENT	ADA	ADA%	2019	2018	2017	2016
High School	280.36	262.57	93.66%	95.34	93.88	93.41	94.89
Middle School	299.00	287.21	96.06%	94.98	95.90	94.32	96.48
Elementary	395.33	371.43	93.95%	93.93	95.52	93.97	95.86
DAEP (NS students only)	1.64	0.48	34.78%	88.46	68.42	95.50	97.06
DAEP Level III (NS students only)	-----	-----	-----	-----	94.44	-----	-----
PACE (NS students only)	1.00	0.93	92.86%	92.22	75.83	77.72	-----
<b>DISTRICT</b>	977.32	922.71	94.41%	94.64	94.93	93.86	95.78

ENROLLMENT COMPARISON – (Last day of month)																
GRADE LEVELS																
Enrollment	EE	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL
Dec '20	00	78	73	69	67	77	67	64	88	70	77	72	77	61	73	1013
Dec '19	00	110	72	74	75	67	62	94	71	87	72	85	79	73	61	1082
Dec '18	03	101	72	71	70	67	86	70	83	74	77	91	76	60	66	1067
Dec '17	02	94	70	65	71	86	67	85	74	78	87	84	65	73	80	1081
Dec '16	02	81	69	64	79	64	84	81	80	87	81	78	75	74	79	1077

\*\*16 non-PREK Qualifiers\*\*

# **ACTION**

**January 11, 2021**

**SUBJECT: Order School Board Election**

**PRESENTED BY: Cathy L. Lauer, Ph.D.**

## **BACKGROUND INFORMATION**

State law and Board Policy BBB and BBB (LOCAL) require that the Board order an election for trustees. The office of the Texas Secretary of State provides a calendar for school elections. Applications for ballot may be turned in between January 13 thru February 12.

## **ADMINISTRATIVE CONSIDERATION**

Trustees to be elected are Place 2 (Bud Box), and Place 3 (Richard Lott). Election of Board members shall be by place. Board members shall be elected for three-year terms. To be elected, a candidate must receive more votes than any other candidate for the place.

## **BOARD ACTION REQUESTED**

MOTION: "I move that the Board order the election for trustees."

Approval\Disapproval

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

**ORDER OF ELECTION**  
**ORDEN DE ELECCION**  
**NIXON-SMILEY CISD**

An election is hereby ordered to be held on **May 1, 2021**, for the purpose of electing:  
*Por la presente se ordena que se llevará a cabo una elelcción el **May 1, 2021**, con el propósito de:*

- One (1) School Board Trustee, **Place 2 – regular three-year term**
- One (1) School Board Trustee, **Place 3 – regular three-year term**

Early voting by personal appearance will be conducted each weekday at the:  
*La votación adelantada en persona se llevará a cabo de lunes a viernes en:*

**Nixon-Smiley CISD Administration Building, 800 North Rancho Road, Nixon, Texas**

between the hours: **7:30am** and **4:00pm** beginning on **April 19, 2021** and ending on **April 27, 2021**.  
*Entre las **7:30am** de la mañana y las **4:00pm** de la tarde empezando el **April 19, 2021** y terminando el **April 27, 2021**.*

Applications for ballot by mail should be mailed to:  
*Las solicitudes para boletas que se votarán en ausencia por correo deberán enviarse a:*

Cindy Lott  
P.O. Box 400  
800 North Rancho Road  
Nixon, Texas 78140

Applications for ballots by mail must be received no later than the close of business on **April 20, 2021**.  
*Las solicitudes para boletas que se votarán en ausencia por correo deberán recibirse para el fin de las horas de las horas de negocio el **April 20, 2021**.*

Issued this the 11<sup>th</sup> day of January, 2021  
*Emitida este dia 11<sup>th</sup> de January, 2021*

\_\_\_\_\_  
President

\_\_\_\_\_  
Vice-President

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

BOARD MEMBERS  
ELECTIONS

BBB  
(LOCAL)

<b>Membership</b>	The Board shall consist of seven members.
<b>Method of Election</b>	Election of Board members shall be by place.
<b>Election Date</b>	General election of Board members shall be on the May uniform election date.
<b>Terms and Election Schedule</b>	Board members shall be elected for three-year terms, with elections conducted annually, as follows:
Places 2 and 3	The election for places 2 and 3 shall be held in 2018, 2021, 2024, and in three-year intervals thereafter.
Places 1, 5, and 7	The election for places 1, 5, and 7 shall be held in 2019, 2022, 2025, and in three-year intervals thereafter.
Places 4 and 6	The election for places 4 and 6 shall be held in 2020, 2023, 2026, and in three-year intervals thereafter.
<b>Method of Voting</b>	To be elected, a candidate must receive more votes than any other candidate for the place.
Plurality	

# **INFORMATION**

**January 11, 2021**

**SUBJECT: Employment Reviews**

**PRESENTED BY: Cathy L. Lauer, Ph.D.**

## **BACKGROUND INFORMATION**

Board Policy pages DAB (LOCAL), DC, DC (LOCAL), DD (LOCAL), DDA, and DDA (LOCAL) outline hiring professional personnel. Board Policy pages DOAA and DOAA (LOCAL) outline policy regarding professional employees' resignations.

## **ADMINISTRATIVE CONSIDERATION**

The Administration receives applications from individuals who are seeking employment in the District. The superintendent and principals check references of prospective employees and conduct interviews with applicants. Based on the references and interviews, recommendations are made to the Board.

1. Jordan Van Auken – Full time substitute

Employee resignations/terminations received by the Administration are also presented to the Board for information.

1. Lodie Lerma – Elem secretary
2. Courtney Rentz – MS aide
3. Maria Tovar – HS custodian



### Employment Recommendation

This form must be completed and approved by the Superintendent for all positions or changes in employment status

---

#### Part I. To be completed by person making recommendation

Name of applicant: Jordan Van Auken

Position: Full time substitute for PE, W. History Dept /campus: High School

Is this person certified for this position?  Yes  No  Not required

Is this person highly qualified for this position?  Yes  No  Not required

If no, explain terms of employment (ie, a deficiency plan will be obtained, TeXes test will be taken, etc.):

Jordan is currently completing the final semester of his degree and will be seeking secondary

Certification in the Fall of 2021

Position is a:  New position  Replacement for: Michael Hurley  Transfer to: \_\_\_\_\_

This applicant was interviewed by: Jim Weaver

References were checked and kept by: Jim Weaver

Recommended by: Jim Weaver Date: 1/4/21

#### Part II. To be completed by business office

- NSCISD Application
- HS/College transcripts as applicable
- Local Assessment Administered
- Physical exam (if required)
- Copy of teaching certificate
- Fingerprint/CHRI complete
- TEA DNH registry check

Notes: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

This section completed by:  Date: 1-4-2021

#### Part III Superintendent's Conference

Applicant start date: 01-04-2021 Salary: Based on TA Salary Comparables

Budget Codes: \_\_\_\_\_

Notes: \_\_\_\_\_  
\_\_\_\_\_

Signature:  Date: 1-5-21

From: **LODIE LERMA** <lermal@nixonsmiley.net>  
Date: Fri, Dec 11, 2020 at 8:32 AM  
Subject: Resignation  
To: LUNDY ATKINS <atkinsl@nixonsmiley.net>

Mrs. Atkins, I am formally submitting my resignation effective January 4, 2021. While I have enjoyed my years here at the elementary campus, I have an opportunity to progress in my career. I appreciate all I have learned while working here. I rest easy knowing Mrs. Vazquez is here to assist in the transition of a new hire. Thank you for everything.

Regards,

Lodie Lerma

--

**Lodie Lerma**

Elementary Secretary  
Nixon-Smiley CISD  
Office: 830.582.1536 ext 406  
Fax: 830.582.2631  
[lodie.lerma@nixonsmiley.net](mailto:lodie.lerma@nixonsmiley.net)

**CONFIDENTIALITY NOTE:**

This electronic message contains information that may be legally confidential and/or privileged. The information is intended solely for the individual or entity named above and access by closure, copying, distribution, or use of the contents of this information is prohibited & may be unlawful.  
If you have received this electronic transmission in error, please reply immediately to the sender that you have received the message in error, & delete it.

*accepted  
Ashley G. Lauer PhD  
12/11/2020*

To whom it may concern,

I would like to notify you that I am resigning from my position as a special education aide effective December 18<sup>th</sup> 2020.

I greatly appreciate the opportunities that this school district has provided me, as well as the professional guidance and support that has allowed me to grow within this role. It has helped me successfully complete my degree in education. Although, I will sincerely miss this position, my colleagues and this community, my family will be relocating to Austin and I look forward to applying the knowledge I have learned when starting my new teaching position.

Sincerely,

Courtney Rentz

accepted  
Cathy L. Lauer, PhD  
12/11/2020

Maria Tovar  
305 E 4<sup>th</sup> Ave  
Nixon, TX 78140

January 4, 2021

Mr. Jim Weaver, HS Principal  
800 Rancho Rd.  
Nixon, TX 78140

Dear Mr. Weaver;

I am writing this letter with a heavy heart to notify you that I am resigning from my position as custodial staff at NS High School. My last day of employment will be January 15, 2021.

My Nixon-Smiley experience has been rewarding, and I have gained many strong relationships from my time here. My life has moved in a different direction, which requires me to consider my family's financial needs. I truly appreciate the support of everyone here and have gained much respect for everyone here as well. I will miss everyone here at Nixon-Smiley.

Respectfully,

Maria Tovar

*Maria Tovar*

*accepted  
Cathy L. Lane  
1/4/2021*

# **ACTION**

**January 11, 2021**

**SUBJECT: Evaluation of Personnel:**  
**Superintendent and Superintendent's Contract**

**PRESENTED BY: Board President**

## **BACKGROUND INFORMATION**

Board Policy BJCD and BJCD (LOCAL) provide for periodic written evaluation of the Superintendent. The duties and responsibilities of the Superintendent are listed in the job descriptions adopted by the Board on November 11, 1991. A copy of the evaluation form is printed on related pages.

## **ADMINISTRATIVE CONSIDERATION**

That the Board reviews the evaluation form in preparation of evaluating the Superintendent at the meeting.

## **BOARD ACTION REQUESTED**

Evaluate the Superintendent's job performance.

**MOTION:** "I move that the Board renew the Superintendent's contract for \_\_\_\_\_."

Approval/Disapproval

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

**Superintendent's Evaluation Instrument**

Name: Cathy L. Lauer, Ph.D. School Year: 2020-2021

ROLE AND PURPOSE: The Superintendent shall be the chief executive officer of the district and shall be responsible for the effective execution of Texas Education Codes and policies adopted by the local board. The Superintendent shall be responsible for the administration of all district operations and shall assign personnel responsibilities.

Instructions: Evaluate each item on the form; placing an "x" in the blank which best described the employee's performance on that item. Ratings are: SE = Standard Expectations or BE Below Expectations.

A. Job Responsibilities and Duties:

SE	BE	
_____	_____	1. SCHOOL/ORGANIZATIONAL CLIMATE
_____	_____	a. Deals with complaints from district and community personnel and brings unresolved complaints before the board.
_____	_____	b. Exercises discretion and judgment in matters not covered by board policy.
_____	_____	c. Interprets board policies to the staff and community and executes them accordingly.
_____	_____	d. Promotes an ethical and positive work environment and high staff morale within the district. Fosters an attitude of unity and harmony within the school district.
_____	_____	e. Develops and implements a planned program for communication between the schools, community, and provides for involvement with related agencies.
_____	_____	f. Serves as liaison between the board and staff.
_____	_____	2. BOARD/SUPERINTENDENT RELATIONS ONLY
_____	_____	a. Prepares board agendas and meeting materials in cooperation with the board president.
_____	_____	b. Attends and participates in all meetings of the board except when excluded from closed sessions, such as when her contract or evaluation is under discussion.
_____	_____	c. Keeps the board continually informed on issues, needs, and operations of the district.
_____	_____	d. Serves as custodian of all minutes and records of the board.
_____	_____	e. Keeps informed of developments in state, federal, and local laws and public policy as related to education and inform the board of significant developments.
_____	_____	f. Performs other related duties assigned by the board.
_____	_____	3. SCHOOL/ORGANIZATIONAL IMPROVEMENT
_____	_____	a. Develops goals and objectives for the district.
_____	_____	b. Develops long- and short-range plans for district growth and improvement.
_____	_____	c. Recommends the number, types, and organization of positions needed to carry out district functions effectively.
_____	_____	4. ADMINISTRATION AND FISCAL/FACILITIES MANAGEMENT
_____	_____	a. Complies with all district and state regulations and policies and develops administrative procedures based on those established laws, rules, and regulations for the management of school operations.
_____	_____	b. Prepares recommendations for the annual budget.
_____	_____	c. Ensures that funds are expended in accordance with the approved budget.
_____	_____	d. Directs and supervises all financial accounting, and ensures that funds are managed and controlled effectively.
_____	_____	e. Ensures that the school plant and facilities are properly maintained.
_____	_____	f. Prepares and submits accurately and on time any and all reports required by the board, Texas Education Agency, and other federal/state agencies.
_____	_____	5. INSTRUCTIONAL MANAGEMENT
_____	_____	a. Conducts regular evaluation of all programs and operations to determine improvements needed.
_____	_____	b. Recommends policies on organization, finance, instructional programs, personnel, school plant, and related functions of the district appropriate to the enhancement of effective educational programs.
_____	_____	c. Works with the staff, board, and community in curriculum guides.

- \_\_\_\_\_ 6. STUDENT MANAGEMENT
  - \_\_\_\_\_ a. Keeps informed regarding all aspects of the instructional program.
  - \_\_\_\_\_ b. Evaluates the effectiveness of school programs.
  
- \_\_\_\_\_ 7. PERSONNEL MANAGEMENT
  - \_\_\_\_\_ a. Makes all recommendations for personnel actions for board approval.
  - \_\_\_\_\_ b. Develops and recommends pay systems and recommends pay increases for personnel.
  - \_\_\_\_\_ c. Supports staff development through in-service education and other programs of professional development.
  
- \_\_\_\_\_ 8. SCHOOL/COMMUNITY RELATIONS
  - \_\_\_\_\_ a. Represents the district in activities involving other school systems, institutions, agencies, and professional or community groups.
  
- \_\_\_\_\_ 9. PROFESSIONAL GROWTH AND DEVELOPMENT
  - \_\_\_\_\_ a. Pursues further professional development through reading, attending conferences, and involvement with related agencies.
  
- \_\_\_\_\_ 10. STUDENT ACHIEVEMENT

Areas of excellence: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Goals for next year: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
 School Board President

I have received a copy of this evaluation \_\_\_\_\_ Date: \_\_\_\_\_  
 Superintendent of School

Comments: \_\_\_\_\_

**Employment and  
Evaluation**

The board shall adopt a policy providing for the employment and duties of district personnel. The employment policy must provide that the board employs and evaluates the superintendent. *Education Code 11.1513(a)(1)* [See DC]

**Appraisal Process**

A board shall appraise a superintendent annually using either:

1. The commissioner of education's recommended appraisal process and criteria; or
2. An appraisal process and performance criteria that are:
  - a. Developed by the district in consultation with the district- and campus-level committees; and
  - b. Adopted by the board.

*Education Code 21.354(c)*

In addition to other procedures and criteria determined by the board, the commissioner's recommended appraisal process and criteria shall include, at a minimum, an annual evaluation of the superintendent and a student performance domain. Completion of the Lone Star Governance superintendent evaluation may satisfy these requirements. *19 TAC 150.1031(b)-(c)*

Annual  
Performance Report

The information in the annual report describing the educational performance of a district [see AIB] shall be a primary consideration of the board in evaluating the superintendent. *Education Code 39.307(3)(C)*

**Penalty for  
Noncompliance**

Funds of the district may not be used to pay a superintendent who has not been appraised in the preceding 15 months. *Education Code 21.354(d)*

**Confidentiality**

A document evaluating the performance of a superintendent is confidential and is not subject to disclosure under the Public Information Act, Government Code Chapter 552. [See GBA]

A district may give the Texas Education Agency (TEA) a document evaluating the performance of a superintendent employed by the district for purposes of an investigation conducted by TEA. A document provided to TEA remains confidential unless the document becomes part of the record in a contested case under the Administrative Procedure Act, Government Code Chapter 2001.

Except as provided by a court order prohibiting disclosure, a document provided to TEA may be used in a disciplinary proceeding against a superintendent if the document may be admitted under rules of evidence applicable to a contested case under Government Code 2001.081.

*Education Code 21.355*



SUPERINTENDENT  
EVALUATION

BJCD  
(LOCAL)

**Written Evaluation**

The Board shall prepare a written evaluation of the Superintendent at annual or more frequent intervals.

The Board shall furnish the Superintendent with a copy of the completed evaluation and shall discuss its conclusions with the Superintendent in a closed meeting, unless the Superintendent requests that the discussion be open.

**Informal Evaluation**

The Board may at any time conduct and communicate oral evaluations to augment its written evaluations.

# ACTION

January 11, 2021

**SUBJECT: Salary Recommendations  
Superintendent**

**PRESENTED BY: Cathy L. Lauer, Ph.D.**

## **BACKGROUND INFORMATION**

Pay structures shall be designed and administrated for the purpose of attracting and retaining qualified employees to achieve District goals. Each year the Board reviews preliminary salary information during the budget adoption process to address the issue of salaries. Factors that are considered when setting an employee's salary include 1) Value of position/skills to the district, 2) Success in position, 3) Tenure in position, 4) Supervisory responsibilities and 5) Cost of living.

## **ADMINISTRATIVE CONSIDERATION**

Nixon-Smiley CISD does not have a system that dictates automatic salary increases for employees. However, periodic reviews of the salary structure are vital to the district's ongoing efforts to attract and retain qualified personnel.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** "I move that the board \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_."

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove