

**WARRANT TO CALL ROCKY CHANNELS SCHOOL SYSTEM
ALTERNATIVE ORGANIZATIONAL STRUCTURE (“AOS 98”) BUDGET MEETING
(20-A M.R.S.A. §1485)**

TO: David Benner, a resident of Rocky Channels School System, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of the municipalities within Rocky Channels School System, namely the Towns of Boothbay, Boothbay Harbor, Edgecomb, Georgetown and Southport, that an **Alternative Organizational Structure (“AOS 98”) Budget Meeting** will be held at Boothbay Region Elementary School Gymnasium, 238 Townsend Avenue, Boothbay Harbor, Maine at 6:00 P.M. on Wednesday, January 3, 2018 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 3 AUTHORIZE EXPENDITURES FOR THE AOS 98 IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the AOS 98 will be authorized to expend for Special Education.

AOS 98 School Committee Recommends \$165,325.00

ARTICLE 2: To see what sum the AOS 98 will be authorized to expend for System Administration.

AOS 98 School Committee Recommends \$423,982.00

Note: Although Articles 3 through 11 are proposed with no funding, they were included in the event a corrective change is needed. A vote should be taken on each of Articles 1 through 13.

ARTICLE 3: To see what sum the AOS 98 will be authorized to expend for Student and Staff Support.

AOS 98 School Committee Recommends \$0

ARTICLE 4: To see what sum the AOS 98 will be authorized to expend for Regular Instruction.

AOS 98 School Committee Recommends \$0

ARTICLE 5: To see what sum the AOS 98 will be authorized to expend for Career and Technical Education.

AOS 98 School Committee Recommends \$0

ARTICLE 6: To see what sum the AOS 98 will be authorized to expend for Other Instruction.

AOS 98 School Committee Recommends \$0

ARTICLE 7: To see what sum the AOS 98 will be authorized to expend for School Administration.

AOS 98 School Committee Recommends \$0

ARTICLE 8: To see what sum the AOS 98 will be authorized to expend for Transportation and Buses.

AOS 98 School Committee Recommends \$0

ARTICLE 9: To see what sum the AOS 98 will be authorized to expend for Facilities Maintenance.

AOS 98 School Committee Recommends \$0

ARTICLE 10: To see what sum the AOS 98 will be authorized to expend for Debt Service and Other Commitments.

AOS 98 School Committee Recommends \$0

ARTICLE 11: To see what sum the AOS 98 will be authorized to expend for All Other Expenditures.

AOS 98 School Committee Recommends \$0

**ARTICLE 12 SUMMARIZES THE PROPOSED
AOS 98 CENTRAL OFFICE BUDGET**

ARTICLE 12: To see what sum the AOS 98 will authorize the AOS 98 School Committee to expend for the fiscal year beginning July 1, 2018 and ending June 30, 2019 for the support of the AOS 98 budget.

AOS 98 School Committee Recommends \$589,307.00 with total proposed assessments of \$569,307.00.

***NOTE:** AOS 98 will fund the total operating budget of \$589,307 approved in this Article 12 by applying \$20,000 from available fund balances and by allocating the balance of \$569,307 among the participating AOS members based on the AOS 98 cost sharing formula.*

**ARTICLE 13 AUTHORIZES EXPENDITURE OF
GRANTS AND OTHER RECEIPTS FOR CENTRAL OFFICE PURPOSES**

ARTICLE 13: Shall the AOS 98 School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for central office purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?