

WEST VALLEY SCHOOL DISTRICT #1
 2290 Farm to Market Road
 Kalispell MT 59901
 (406) 755-7239

RESOLUTION OF INTENT TO IMPOSE AN INCREASE/DECREASE IN LEVIES

As an essential part of its budgeting process, the West Valley Board of Trustees is authorized by law to impose nonvoted levies to support its budget. The West Valley Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2021, using certified taxable valuations from the current school fiscal year as provided to the district.

Fund	Estimated Change in Revenues	Estimated Change in Mills	Estimated Impact, Home of \$100,000	Estimated Impact, Home of \$200,000
General Fund	(\$22,917.12)	(1.96)	(\$2.64)	(\$5.29)
Transportation Fund	(\$114,623.51)	(9.80)	(\$13.22)	(\$26.45)
Bus Depreciation Fund	\$0.00	0.00	\$0.00	\$0.00
Tuition Fund	\$39,888.96	6.41	\$4.60	\$9.20
Adult Education Fund	\$2,332.00	0.20	\$0.27	\$0.54
Technology Fund	\$0.00	0.00	\$0.00	\$0.00
Flexibility Fund	\$0.00	0.00	\$0.00	\$0.00
Debt Service Fund	\$0.00	0.00	\$0.00	\$0.00
Building Reserve Fund	\$8,384.32	0.72	\$0.97	\$1.93
TOTAL	(\$86,935.35)	(7.43)	(\$10.03)	(\$20.06)

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

Sealcoating and striping of parking lot, heating system maintenance contract, interior classroom remodeling, and gym storage space.

These estimates are the District's best estimates at the current time. If the District's taxable value increases as expected, the mill and taxpayer cost increase will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. If it becomes evident during the budgeting process that increases/decreases are different or not necessary, then the West Valley School Board of Trustees will make the changes accordingly.

Stephanie Nadasi, Board Chair

Serina Nelson, District Clerk

Dated March 8, 2020