

Pursuant to IC 20-40-18-6, the **Crawford County Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/15/2020

	Asset Description*	Acquisition Amount
1	Boiler - Crawford County High School	\$ 44,500.00
2		
3		
4		
5		
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12		
13		
14		
15		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the **Crawford County Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/15/2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1				
2				
3				
4				
5				
6				
7				
8				
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12				
13				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2021 - 2025**

Pursuant to IC 20-40-18, **Crawford County Community School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2021 through 2025. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2021	2022	2023	2024	2025
1	2000 - CHEVROLET/G31 - ACTIVITY/WHITE - 14 Passenger	91	1GBHG31F9Y1193603	Owned	\$ 70,000				
2	2002 - BLUEBIRD - REGULAR/YELLOW - 72 Passenger	35	1GBL7T1C41J509009	Owned	\$ 100,000				
3	2004 - CHEVROLET/G3500 - SPECIAL NEEDS/YELLOW - 20 Passenger	40	1GBJG31U741225197	Owned	\$ 75,000				
4	2006 - CHEVROLET/THOMAS - ACTIVITY/WHITE - 14 Passenger	80	1GBHG31U261149079	Owned		\$ 70,000			
5	2006 - CHEVROLET/THOMAS - ACTIVITY/WHITE - 14 Passenger	81	1GBHG31U661152454	Owned		\$ 75,000			
6	2006 - CHEVROLET/THOMAS - ACTIVITY/WHITE - 14 Passenger	82	1GBHG31U161149266	Owned		\$ 75,000			
7	2007 - INTERNATIONAL - REGULAR/YELLOW - 66 Passenger	51	4DRBUAAP67B369826	Owned		\$ 100,000			
8	2008 - CHEVROLET/THOMAS - SPECIAL NEEDS/YELLOW - Passenger	48	1GBJG31U271227444	Owned			\$ 80,000		
9	2008 - CHEVROLET/THOMAS - ACTIVITY/WHITE - 14 Passenger	83	1GBJG31U971150622	Owned			\$ 75,000		
10	2008 - CHEVROLET/THOMAS - ACTIVITY/WHITE - 14 Passenger	84	1GBJG31U871150675	Owned			\$ 75,000		
11	2008 - INTERNATIONAL - REGULAR/YELLOW - 72 Passenger	11	4DRBUAAN58A513162	Owned				\$ 105,000	
12	2009 - CHEVROLET/COLLINS - ACTIVITY/WHITE & ORANGE - 14 Passenger	85	1GBJG31K091163308	Owned				\$ 80,000	
13	2009 - CHEVROLET/COLLINS - ACTIVITY/WHITE & ORANGE - 14 Passenger	86	1GBJG31K391164372	Owned				\$ 80,000	
14	2009 - FREIGHTLINER/THOMAS - REGULAR/YELLOW - 78 Passenger	53	4UZABRDU89CAH7995	Owned					\$ 105,000
15	2010 - THOMAS - REGULAR/YELLOW - 72 Passenger	52	4UZABRDU1ACAN3188	Owned					\$ 105,000
16	2010 - THOMAS - REGULAR/YELLOW - 72 Passenger	54	4UZABRDU3ACAN3189	Owned					\$ 105,000
17	2010 - IC /COLLINS - REGULAR/YELLOW - 72 Passenger	57	4DRBUAAP4AB137684	Owned					
18	2011 - IC /COLLINS - REGULAR/YELLOW - 72 Passenger	50	4DRBUSKP5BB266216	Owned					
19	2011 - CHEVROLET/COLLINS - SPECIAL NEEDS/YELLOW - 14 Passenger	44	1GB6G5BG5B1162740	Owned					
20	2012 - CHEVROLET/COLLINS - SPECIAL NEEDS/YELLOW - 14 Passenger	43	1GB6G5BG0C1110997	Owned					
21	2012 - CHEVROLET/COLLINS - ACTIVITY/WHITE & ORANGE - 14 Passenger	87	1GB3G2BGXC1107641	Owned					
22	2014 - IC /COLLINS - REGULAR/YELLOW - 72 Passenger	55	4DRBUSKPXEB405437	Owned					
23	2014 - CHEVROLET/THOMAS - SPECIAL NEEDS/YELLOW - 28 Passenger	41	1GB3G3BGXE1135206	Owned					
24	2016 - CHEVROLET/COLLINS - SPECIAL NEEDS/YELLOW - 21 Passenger	42	1GB6GUBG9G1305285	Leased					
25	2017- IC/IC/COLLINS - REGULAR/YELLOW - 72 Passenger	56	4DRBUC8P5HB364264	Owned					
26	2017 - FREIGHTLINER/THOMAS - REGULAR/YELLOW - 72 Passenger	6	4UZABRDT8HCHP8465	Owned					
Replacement Cost Totals					\$ 245,000	\$ 320,000	\$ 230,000	\$ 265,000	\$ 315,000

SECTION II

**JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT**

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

2. Show cause as to why the original plan no longer meets the needs of the school corporation.