

PROGRAM TITLE:		School/Grade/Department:	
RSU#38 Maintenance Projects 2021-2022		All Schools/Pre-K-12/Maintenance	
Brief Program Description:			
To maintain district buildings and grounds safely. Routine maintenance to help prolong the life of the district buildings			
Program Objective:			
To maintain district facilities safely & efficiently and to prolong their life			
C - Contracted Service / S - Supplies			
MES - Painting	4,000	Interior & Exterior Painting	C
MES - Toilets	1,600	Replace 2 Toilets	C
MES - Cold Patch & Crack Fill	3,500	Cold Patch & Crack Fill Parking Lot	C
MES - Sink Faucets	1,200	Replace Sink Faucets	S
MES Total	10,300		
MTV - Painting	5,000	Interior & Exterior Painting	C
MTV - Sink Faucets	1,200	Replace Sink Faucets	S
MTV Total	6,200		
RES - Painting	5,000	Interior & Exterior Painting	C
RES - Toilets	1,600	Replace 2 Toilets	C
RES - Sink Faucets	1,500	Replace Sink Faucets	S
RES Total	8,100		
WES - Painting	5,000	Interior & Exterior Painting	C
WES - Siding Repair	4,000	Repair Rotted Siding	S
WES Total	9,000		
MMS - Painting	5,000	Interior & Exterior Painting	C
MMS - Gym Floor	2,700	Wax Gym Floor	C
MMS - Dumpster Rental	2,800	Dumpster Rental for Summer Cleaning	C
MMS - Cold Patch & Crack Fill	3,500	Cold Patch & Crack Fill Parking Lot	C
MMS - Sloan Flush Meters	2,000	Replacement Valves	S
MMS Total	16,000		
MHS - Painting	7,000	Interior & Exterior Painting	C
MHS - Panel Box	4,000	Panel Box Identification	C
MHS - Gym Floor	3,000	Wax Gym Floor	C
MHS - Sink Faucets	2,500	Replace Sink Faucets	S
MHS Total	16,500		

TRANS - Painting	5,000	Interior & Exterior Painting	C
TRANS Total	5,000		
TOTAL DISTRICT PROJECTS	71,100		
PROJECTS MOVED TO BOND FUNDING			
MTV - Roof - Section 2 & 2A	42,000	Replace Section 2 & 2A of Roof	C
WES - Roof	16,000	Replace Section 3 of Roof	C
MMS - Roof	25,000	Replace Section 8 of Roof	C
MHS - Rugs	40,000	Replace Rug Sections	C
TRANS - Waste Oil Furnace	25,000	Replace Waste Oil Furnace	C
TRANS - Bus Lift	34,000	Replace Bus Lift (Safety)	C
TOTAL PROJECTS MOVED TO BOND	182,000		