

The regular meeting of the Camden's Promise Charter School Board of Trustees, County of Camden, State of New Jersey, was held at 879 Beideman Ave, Camden on December 1, 2022 at 5:05 pm.

Members present: Ms. Maldonado in @ 5:10, Mr. Loyola, Ms. Figueroa, Ms. Hinson in @ 5:17, Ms. Lombardo, Ms. Cruz and Ms. Caban

Members absent:

Also present: Dr. Conway, Mr. Helmbrecht, Ms. Baughn, Ms. Arasim, *Ms. Ash, *Ms. Phelan, *Ms. Hahn, Ms. Chellew, Ms. Hernandez, Mr. Miller, Ms. Robinson, *Ms. Riess, *Ms. Kohler and Ms. Velez

* (Zoom)

The pledge to the flag was led by Ms. Lombardo

Open
Meeting

The meeting opened at 5:05 pm at which time the following was stated: "The New Jersey Open Public Meetings Law was enacted to ensure the rights of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Camden's Promise Charter School Board of Trustees has caused notice of this meeting to be published by having the date, time, and place thereof posted on the door of the Camden Promise Charter School and in the Courier Post. "

Minutes

Motion by Mr. Loyola and seconded by Ms. Cruz that the Board of Trustees approve the regular minutes of November 3, 2022.
Unanimously Approved

Open Public
Comment

Motion by Ms. Cruz and second by Ms. Maldonado that the Board of Trustees open the meeting to receive comment from the public present at 5:12pm.
Unanimously Approved

Close Public
Comment

Motion by Ms. Hinson and seconded by Ms. Caban that the Board of Trustees close the meeting for public comment and return to session at 5:25pm.
Unanimously Approved

Enter
Executive
Session

Motion by Ms. Hinson and seconded by Ms. Maldonado that the Board of Trustees enter into Executive Session at 5:30pm.
Unanimously Approved

Exit
Executive
Session

Motion by Ms. Hinson and seconded by Ms. Figueroa that the Board of Trustees exit Executive Session at 6:20pm.
Unanimously Approved

Child Rearing
Policy

Motion by Ms. Hinson and seconded by Mr. Loyola that the Board of Trustees as Per Legal gave Dr. Conway authority to make temporary child rearing extended leave policy. (See Page 13987)
Unanimously Approved

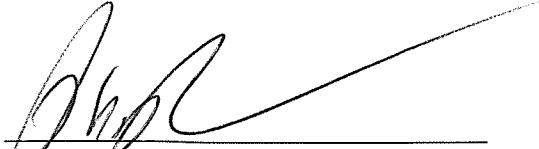
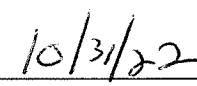
BOARD SECRETARY/BUSINESS ADMINISTRATOR'S REPORTS:**Cash Reconciliation Report**Cash
Reconciliation
Report

Motion by Mr. Loyola and seconded by Ms. Cruz that the Board of Trustees approve the Cash Reconciliation Report in accordance with 18A:17-36 and 18A:17-9 for the months of October 2022. The Cash Reconciliation Report and Secretary's Reports are in agreement for the months of October 2022. (See Pages 13988-13998)

Unanimously Approved

Board Secretary's ReportBoard
Secretary's
Report

Motion by Mr. Loyola and seconded by Ms. Cruz that the Board of Trustees approve the Board of Secretary's Report that as of October 2022 no budgetary line item account has encumbrance and expenditures, which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10 (c) 3. (See Pages 13999-14018)


Michelle H. Baughn, Board Secretary
Date**Certification**

Certification

Motion by Mr. Loyola and seconded by Ms. Cruz that the Board of Trustees certify pursuant to N.J.A.C. 6A:23A-16.10(c)4, we certify that after review of the secretary's monthly financial reports (appropriation section) and upon consultation with the appropriate district officials that to the best of our knowledge, no major accounts or funds has been over expended in violation of N.J.A.C. 6A:23-16.10(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Unanimously Approved

Warrants

Warrants

Motion by Ms. Hinson and seconded by Ms. Cruz that the Board of Trustees approve the following warrants. (See Pages 14019-14023)

- November 2022 Warrant, Food Service and Student Account

Unanimously Approved

Policy
Updates

Motion by Ms. Hinson and seconded by Ms. Maldonado that the Board of Trustees approve the following Policy Updates. (See Page 14024)

Unanimously Approved

John Gibson

Motion by Mr. Loyola and seconded by Ms. Figueroa that the Board of Trustees approve the termination of John Gibson board membership November 17, 2022. (See Page 14025)

Unanimously Approved

Pool Rental Agreement Motion by Ms. Caban and seconded by Ms. Hinson that the Board of Trustees approve the attached pool rental agreement for the 2022-2023 school year. (See Pages 14026-14029)
Unanimously Approved

Immunization Audit Report Motion by Mr. Loyola and seconded by Ms. Cruz that the Board of Trustees approve the Pride and Academy campus immunization audit report for the 2023 school year. (See Pages 14030-14034)
Unanimously Approved

Pre School Application Motion by Ms. Cruz and seconded by Ms. Figueroa that the Board of Trustees approve the Pre School Application for the 2023-2024 school year. (See Pages 14035-14051)
Unanimously Approved

CHIEF SCHOOL ADMINISTRATOR'S REPORT

Business

Fire Drill and Lockdown Motion by Mr. Cruz and seconded by Ms. Maldonado that the Board of Trustees accept the fire drill and lock down as presented. (See Page 14052)
Unanimously Approved

HIB Report Motion by Mr. Loyola and seconded by Ms. Caban that the Board of Trustees approve the HIB report. (See Pages 14053-14054)
Unanimously Approved

Personnel

Resignation Motion by Mr. Loyola and seconded by Ms. Hinson that the Board of Trustees accept the attached resignations as presented. (See Page 14055-14058)
Unanimously Approved

New Hires Motion by Ms. Hinson and seconded by Ms. Caban that the Board of Trustees approve the new hires as presented pending criminal history background checks. (14059)
Ayes – (7)
Noes – (0)
Abstained – (0)

Promotion Motion by Mr. Loyola and seconded by Ms. Maldonado that the Board of Trustees accept the promotion of Ms. Ciervo to Vice Principal position with salary of \$97,000 Step VP/5. Location Parkside. Starting date 1/3/2023. It is also recommended that Ms. Staci Edmonds hold the title of vice Principle and carried the requisite certifications for Camden's Promise Middle School.
Ayes – (7)
Noes – (0)
Abstained – (0)

Thematic
Month

Motion by Ms. Hinson and seconded by Ms. Cruz that the Board of Trustees approve the thematic month proposal for the high school March through June as presented. (See Pages 14060-14063)

Unanimously Approved

March: **Math Department** – March Mathness/Pi Day

April: **Science Department** – 5K/Health & Wellness Fair

May: **English Department** – Literary Block Party/Poetry Slam

June: **Deans & AD Department** – End of Year Trips & Field Day

March: **Resilience** – Women's History Month

April: **Service** – Community Service Month/Day of Silence

May: **Advocacy** – Mental Health Month

June: **Empowerment** – Pride Month/Juneteenth

DIE
Committee

Motion by Ms. Lombardo and seconded by Mr. Loyola that the Board of Trustees approved Ms. Caban on the DIE Committee.

Unanimously Approved

Calendar

Motion by Ms. Hinson and by Ms. Caban that the Board of Trustees approve the student calendar. (See Page 14064)

Unanimously Approved

Adjournment

Motion by Mr. Loyola and seconded by Ms. Hinson that the Board of Trustees adjourn at 7:04pm.

Unanimously Approved

Child Rearing Leave

Child-Rearing Leave – Is a temporary leave of absence related to the time immediately after a child is born or adopted, but not commencing until the maternity disability and bonding leave have been exhausted. An employee may be granted (with a 60-day written request) Child Rearing Leave for a period of up to the end of the school year in which the birth or adoption of the child occurs, **without pay and benefits**. The employee has the option to purchase insurance at the board's rate under COBRA, a federal law. The business office will supply staff with the necessary forms. If the employee declines Cobra, the employee must provide proof of insurance to the business office.

Employees desiring Maternity Leave and/or Child-Rearing Leave must submit two separate requests. Any staff member seeking such leave shall apply sixty (60) days prior to the beginning of each leave. Employees seeking such leave shall specify in writing the date on which they wish to commence leave and the date on which they wish to return to work. The Board or Chief School Administrator may grant emergency leave when advance notice is not possible. Teachers (10-month employees) will be granted a full salary guide step if they work more than 90 teaching days. Working 90 days or less shall result in no advancement on the salary guide. Staff members (12-month employees) will be granted a full salary guide step if they have worked 120 work days. Working 120 days or less shall result in no increase. If the employee returns to work the following school year and works for three months, the employee would receive three months reimbursement of Cobra as reimbursement.

**CASH RECONCILIATION REPORT
TO THE BOARD OF EDUCATION**

Camden's Promise Charter School

All Funds

For the Month Ending October 31, 2022

Cash Report					
FUNDS		(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances
	Governmental Funds	1,788,072.78	3,975,944.03	3,460,732.34	2,303,284.47
2	Special Revenue Fund - 20 (see page 2)	333,810.58	1,050,202.00	720,799.02	663,213.56
3	Capital Projects Fund - Fund 30	0.00	0.00	0.00	0.00
4	Debt Service Fund - Fund 40	0.00	0.00	0.00	0.00
5	Total Governmental Funds (Lines 1 thru 4)	2,121,883.36	5,026,146.03	4,181,531.36	2,966,498.03
6	Enterprise Fund Cafeteria	807,828.37	5,686.54	172,878.75	640,636.16
	Student Activities	27,522.65	21,084.82	41,509.00	7,098.47
7	Total Governmental & Enterprise Funds	2,957,234.38	5,052,917.39	4,395,919.11	3,614,232.66
	Payroll	4,077.76	1,421,588.26	1,421,586.75	4,079.27
10	Payroll Agency	28,265.06	979,551.29	972,060.02	35,756.33
11	Unemployment Trust	73,774.01	0.61	0.00	73,774.62
12	Total Trust & Agency Funds (Lines 9 thru 10)	106,116.83	2,401,140.16	2,393,646.77	113,610.22
13	Total All Funds (Lines 5, 6 and 10)	3,063,351.21	7,454,057.55	6,789,565.88	3,727,842.88

Prepared and Submitted By:

Elizabeth A. DiPietro

11/29/2022

Camden's Promise Charter School
Bank Reconciliation

Bank Name	TD Bank				
Account Number	3864386				
Statement Date	10/31/22				
Fund/Funds	WARRANT ACCOUNT				
1	Balance per Bank				2,520,392.66
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Ck# 22183-Bk Error	1.00			
	Oct Café Salaries	13,183.32			
	from café ck 22433	6,920.64			
	from st activity ck 22443	1,190.00			
2					
3					
	Total Additions	21,294.96		21,294.96	
	Deductions				
	Outstanding Checks				
4	(Attach List)	303,739.07			
6	Total Deductions			303,739.07	
7	Net Reconciling Items				(282,444.11)
8	Adjusted Balance per Bank as of	10/31/22	*		2,237,948.55
9	Balance per Board Secretary's Records as of	10/31/22	**		2,966,498.03
	Reconciling Items				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions			0.00	
	Deductions				
	TD Bank xferred on 11-1-2022	3,549.48			
	pay back credit line entered 11/1/22	725,000.00			
14	Other (Explain)				
15	Total Deductions			728,549.48	
16	Net Reconciling Items				(728,549.48)
17	Adjusted Board Secretary's Balance as of	10/31/22	*		2,237,948.55

Prepared By:	e dipietro
Date:	11/29/22

Camden's Promise Charter School**Bank Reconciliation**

List of Outstanding Checks

Warrant Account

10/31/2022

Camden's Promise Charter School

Check #	Check Date	Payable to	Amount
21260	3/2/22	Makeblock Education U.S.	2,069.70
21334	3/10/22	Todd Hutchins	69.00
21480	4/12/22	Philadelphia Eagles, LLC	1,050.00
21617	5/12/22	David Gould	83.00
21629	5/12/22	Matthew Cloud	200.00
21743	6/2/22	Robot Lab Inc.	19,382.00
22062	8/18/22	College Board	1,050.00
22065	8/18/22	Donna Baines College Consulting	8,500.00
22105	8/23/22	College Board	400.00
22192	9/13/22	Mary Katherine News	1,230.00
22250	9/21/22	NCESSE/Tides Center	13,500.00
22283	9/27/22	Kino-mo Ltd	5,484.00
22339	10/11/22	Arline Cooper	129.00
22360	10/11/22	Really Good Stuff	935.40
22388	10/20/22	Arthur J Ogren	102,414.90
22390	10/20/22	Barnes & Nobles	782.60
22392	10/20/22	Chick-fil-A	1,579.50
22395	10/20/22	College Board	2,680.00
22398	10/20/22	E-Rate Partners	3,500.00
22399	10/20/22	Franklin Institute	570.00
22402	10/20/22	IAABO 34	298.00
22409	10/20/22	O>P>R>A>H> Line Dance, c/o DebraTaylor	250.00
22415	10/20/22	Rosetta Stone	6,000.00
22419	10/20/22	Wilfred Riverea	129.00
22420	10/20/22	ADT Commercial	1,902.00
22421	10/20/22	Barnes & Nobles	26.71
22422	10/20/22	CASA Reporting Service	516.00
22425	10/20/22	The Academy of Natural Science	50.00
22429	10/25/22	Branagh Group	1,609.20
22431	10/25/22	Camden County Ed Services	12,661.15
22432	10/25/22	JC Tours	5,768.15
22441	10/31/22	A+ Technology & Secutiry	27,232.00
22442	10/31/22	Amazon Capital Services	100.76
22443	10/31/22	American Cancer Society	2,380.00
22444	10/31/22	Camden County Ed Services	152.11
22445	10/31/22	CDWG	14,191.00
22446	10/31/22	Chick-fil-A	1,750.00
22447	10/31/22	Delta T Group	626.80
22448	10/31/22	Ezekiael Mfon	86.00
22449	10/31/22	FastSpring	2,499.00
22450	10/31/22	Gophersport	4,316.46
22451	10/31/22	Great Valley Lockshop	1,651.40
22452	10/31/22	IPEVO	2,113.99
22453	10/31/22	John Gallagher	78.00
22454	10/31/22	KAMI	3,520.00
22455	10/31/22	Kripy Kreme	292.50
22456	10/31/22	Learning A to Z	214.50
22457	10/31/22	Mike's Garage	1,727.50
22458	10/31/22	NJSIAA	90.00
22459	10/31/22	On Deck Sports	962.35
22460	10/31/22	Phil DiMartino	205.00
22461	10/31/22	Philly Soft Pretzel Factory	240.00
22462	10/31/22	Proforma Dynamic Resources	4,720.00
22463	10/31/22	School Outfitters	4,224.61
22464	10/31/22	Sweetwater	8,848.86
22465	10/31/22	TYNKER	3,520.00
22466	10/31/22	Wex Bank	8,356.93
22467	10/31/22	Wolffington Body Company	14,819.99
		total	303,739.07

Prepared By:	e dipietro
	11/29/22

**Camden's Promise Charter School
Bank Reconciliation**

Bank Name		TD Bank			
Account Number		3865292			
Statement Date		10/31/22			
Fund/Funds		Food Services			

1	Balance per Bank				813,514.91
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
2a					
2b					
2c					
2d					
2	Total D.I.T.'s		0.00		
3	Total Additions			0.00	
	Deductions				
	Outstanding Checks				
4	Oct Café Salaries		13,183.32		
	xfer to warrant ck# 22433		6,920.64		
	CK 22437 Sodexo		152,774.79		
5					
6	Total Deductions			172,878.75	
7	Net Reconciling Items				(172,878.75)
8	Adjusted Balance per Bank as of				640,636.16
		10/31/22	*		
9	Balance per Board Secretary's Records as of				640,636.16
	Reconciling Items				
	Additions				
10					
11					
12	Total Additions			0.00	
	Deductions				
13					
14					
	Total Deductions			0.00	
16	Net Reconciling Items				0.00
17	Adjusted Board Secretary's Balance as of				640,636.16
		10/31/22	*		

* Line 8 MUST EQUAL line 17.

* * If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Prepared by	e dipietro
Date:	11/29/22

Camden's Promise Charter School Bank Reconciliation

Bank Name		TD Bank			
Account Number		00-3864436			
For the Month End		10/31/22			
Fund/Funds		Student			

1	Balance per Bank				9,838.47
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date				
2a					
2b					
2c					
2	Total D.I.T.'s	0.00			
3	Total Additions		0.00		
	Deductions				
	Outstanding Checks				
4	(Attach List)	1,550.00			
	Ck#22443 xfer to warrant	1,190.00			
6	Total Deductions		2,740.00		
7	Net Reconciling Items				(2,740.00)
8	Adjusted Balance per Bank as of	10/31/22	*		7,098.47

9	Balance per Board Secretary's Records as of	10/31/22		7,098.47
	Reconciling Items			
	Additions			
10	Interest Earned			
12	Total Additions		0.00	
	Deductions			
15	Total Deductions		0.00	
16	Net Reconciling Items			0.00
17	Adjusted Board Secretary's Balance as of	10/31/22	*	7,098.47

* Line 8 MUST EQUAL line 17.

* * If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Prepared By:	e di Pietro
Date:	11/29/22

Camden's Promise Charter School**Bank Reconciliation**

List of Outstanding Checks

Student Activities Account

10/31/2022

Camden's Promise Charter School

Check #	Check Date	Payable to	Amount
3069	10/200/22	Philadelphia Zoo	1,550.00
		total	<hr/> 1,550.00

Camden's Promise Charter School
Bank Reconciliation

Bank Name		TD Bank			
Account Number		3865276			
Statement Date		10/31/22			
Fund/Funds		Payroll			

1	Balance per Bank				21,196.17
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
	9/30/21 Fraud-Novoa's Dir Dep	1,939.32			
2b	10/15/21 Fraud-Novoa's Dir Dep	1,939.31			
2c					
2d					
2	Total D.I.T.'s		3,878.63		
3	Total Additions			3,878.63	
	Deductions				
	Outstanding Checks				
4	(Attach List)				
			13,786.95		
	June 2022 Mentor Fee		6,800.00		
	Ck# 18195 - Bank Error		5.00		
	TPAF Prior Yr 375 & TPAF C/I Pr Yr Kappra Illuminati		395.00		
6	Total Deductions			20,986.95	
7	Net Reconciling Items				(17,108.32)
8	Adjusted Balance per Bank as of 10/31/22 *				4,087.85

9	Balance per Board Secretary's Records as of 10/31/22 * *				4,079.27
	Reconciling Items				
	Additions				
	unlocated difference				8.58
11					
12	Total Additions			8.58	
	Deductions				
14					
15	Total Deductions			0.00	
16	Net Reconciling Items				8.58
17	Adjusted Board Secretary's Balance as of 10/31/22 *				4,087.85

* Line 8 MUST EQUAL line 17.
* * If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Prepared By:	e dipietro
Date:	11/29/22

Camden's Promise Charter School**Bank Reconciliation**

List of Outstanding Checks

Payroll Account

10/31/2022

Camden's Promise Charter School

Check #	Check Date	Payable to	Amount
17286	11/30/2021	Kathleen Riess	293.45
17464	4/14/2022	Marissa Lindsay	22.52
18104	7/29/2022	Jasmine Beatty	1,164.52
18180	9/30/2022	Amber Parker	2,070.30
18194	10/14/2022	Michael Kerns	2,076.34
18204	10/31/2022	Norma Arroyo	775.63
18205	10/31/2022	Zenaida Falcon	812.31
18206	10/31/2022	Michael Kerns	2,005.36
18210	10/31/2022	Tyree Nobles	1,916.52
18211	10/31/2022	Gregory Young	2,116.04
18212	10/31/2022	Gregory Young	458.96
17418	10/31/2022	Mariely D eJesus	75.00
		Total	13,786.95

Camden's Promise Charter School
Bank Reconciliation

Bank Name		TD Bank			
Account Number		00-3865284			
For the Month Ending		10/31/22			
Fund/Funds		Agency			

1	Balance per Bank				531,422.64
	Reconciling Items				
	Additions				
		Deposits in Transit			
		Date			
2a		Swedesboro	50.00		
2b					
2c					
2		Total D.I.T.'s	50.00		
3		Total Additions		50.00	
	Deductions				
	Outstanding Checks				
4	(Attach List)		495,716.30		
	unlocated difference-immaterial		0.01		
6	Total Deductions			495,716.31	
7	Net Reconciling Items				(495,666.31)
8	Adjusted Balance per Bank as of 10/31/22 *				35,756.33

9	Balance per Board Secretary's Records as of 10/31/22				35,756.33
	Reconciling Items				
	Additions				
10		Interest Earned			
12	Total Additions			0.00	
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions			0.00	
16	Net Reconciling Items				0.00
17	Adjusted Board Secretary's Balance as of 10/31/22 *				35,756.33

* Line 8 MUST EQUAL line 17.
* * If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Prepared By:	e dipietro
Date:	11/29/22

Camden's Promise Charter School**Bank Reconciliation**

List of Outstanding Checks

Agency Payroll Account

10/31/2022

Page 5 (a)

Check #	Check	Date	Amount	Payable To
4498		9/30/2022	1,366.20	AAE
4513		10/31/22	355.00	Camden County Sheriff's Office
4514		10/31/22	355.00	Camden County Sheriff's Office
4516		10/31/22	7,902.50	voya
4517		10/31/22	752.00	Allied Resources for Kids
4518		10/31/22	456.20	Met Life
4520		10/31/22	1,336.50	AAE
4521		10/31/22	243.56	Allstate benefits
4522		10/31/22	450.00	VOYA - Roth 403b
4524		10/31/22	1,543.98	SJFCU
eft		10/31/22	251,323.47	941.00
eft		10/31/22	33,873.57	NJIT
eft		10/31/22	2,584.15	PA Dept of Revenue
eft		10/31/22	545.44	Delaware Division of Revenue
eft		10/31/22	24,672.21	PERS
eft		10/31/2022	167,956.52	TPAF

495,716.30

Camden's Promise Charter School
 Bank Reconciliation

Bank Name		TD Bank			
Account Number		5883095			
For the Month Ending		10/31/22			
Fund/Funds		Unemploy. Trust			

1	Balance per Bank				73,774.62
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date				
2a					
2b					
2c					
2d					
2	Total D.I.T.'s				
3	Total Additions				0.00
	Deductions				
	Outstanding Checks				
6	Total Deductions				0.00
7	Net Reconciling Items				0.00
8	Adjusted Balance per Bank as of 10/31/22 *				73,774.62

9	Balance per Board Secretary's Records as of 10/31/22				73,774.62
	Reconciling Items				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				0.00
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				0.00
16	Net Reconciling Items				0.00
17	Adjusted Board Secretary's Balance as of 10/31/22 *				73,774.62

* Line 8 MUST EQUAL line 17.
 * * If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

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Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 13999
11/30/22 12:04

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		\$2,304,334.47
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premiums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$3,181,790.27
Accounts Receivable:			
132	Interfund	\$1,305,470.30	
141	Intergovernmental - State	\$26,457,215.26	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$27,762,685.56
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		(\$863.47)
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$37,540,352.00	
302	Less Revenues	(\$36,687,874.90)	\$852,477.10

Total assets and resources

\$34,100,423.93

Report of the Secretary to the Board of Education
Camdens Promise Charter School

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11/30/2022 14000

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 10 GENERAL FUND

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$82,982.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$1,119,909.26
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$1,202,891.26

Report of the Secretary to the Board of Education
Camdens Promise Charter School

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11/30/22 15:34

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$21,951,090.01
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$785,000.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$785,000.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$38,532,701.00	
602	Less: Expenditures (\$9,342,157.58)		
	Less: Encumbrances (\$22,015,475.35)	(\$31,357,632.93)	\$7,175,068.07
	Total appropriated		\$29,911,158.08
Unappropriated:			
770	Fund balance, July 1		\$3,978,723.59
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$992,349.00)
	Total fund balance		\$32,897,532.67
	Total liabilities and fund equity		\$34,100,423.93

Report of the Secretary to the Board of Education
Camdens Promise Charter School

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11/30/22 16:34

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 10 GENERAL FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$38,532,701.00	\$31,357,632.93	\$7,175,068.07
Revenues	(\$37,540,352.00)	(\$36,687,874.90)	(\$852,477.10)
Subtotal	<u>\$992,349.00</u>	<u>(\$5,330,241.97)</u>	<u>\$6,322,590.97</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	(\$785,000.00)	\$785,000.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$992,349.00</u>	<u>(\$6,115,241.97)</u>	<u>\$7,107,590.97</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$992,349.00</u>	<u>(\$6,115,241.97)</u>	<u>\$7,107,590.97</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$992,349.00</u>	<u>(\$6,115,241.97)</u>	<u>\$7,107,590.97</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$992,349.00</u>	<u>(\$6,115,241.97)</u>	<u>\$7,107,590.97</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$992,349.00</u>	<u>(\$6,115,241.97)</u>	<u>\$7,107,590.97</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$992,349.00</u>	<u>(\$6,115,241.97)</u>	<u>\$7,107,590.97</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$992,349.00</u>	<u>(\$6,115,241.97)</u>	<u>\$7,107,590.97</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$992,349.00</u>	<u>(\$6,115,241.97)</u>	<u>\$7,107,590.97</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$992,349.00</u>	<u>(\$6,115,241.97)</u>	<u>\$7,107,590.97</u>

Prepared and submitted by : _____ Date _____
Board Secretary

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 10
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Starting date 7/1/2022 Ending date 10/31/2022 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	4,472,812	0	4,472,812	4,424,132	Under	48,680
00520	SUBTOTAL – Revenues from State Sources	33,067,540	0	33,067,540	32,251,660	Under	815,880
00570	SUBTOTAL – Revenues from Federal Sources	0	0	0	12,083		(12,083)
Total		37,540,352	0	37,540,352	36,687,875		852,477
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	300,000	300,000	17,917	13,791	268,292
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	18,585,500	(870,600)	17,714,900	4,971,008	10,410,509	2,333,382
45300	Support Serv. - General Admin	3,679,500	(31,500)	3,648,000	962,898	1,789,231	895,871
46160	Support Serv. - School Admin	2,492,800	0	2,492,800	500,710	921,703	1,070,387
51120	Total Undist. Expend. – Oper. & Maint. O	6,264,001	196,000	6,460,001	1,003,259	5,029,993	426,749
52480	Total Undist. Expend. – Student Transpor	100,000	70,864	170,864	99,478	71,386	0
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	5,400,000	335,237	5,735,237	1,775,987	3,744,419	214,831
76260	Total Facilities Acquisition and Constr	2,000,000	10,900	2,010,900	10,900	34,444	1,965,556
Total		38,521,801	10,900	38,532,701	9,342,158	22,015,475	7,175,068

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 10
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Starting date 7/1/2022 Ending date 10/31/2022 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$663,213.56
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premiums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$4,442,983.30	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$4,442,983.30

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$14,498,288.77	
302	Less Revenues	(\$7,095,675.77)	\$7,402,613.00

Total assets and resources

\$12,508,809.86

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 10
11/30/22 14005
12.34

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 20 SPECIAL REVENUE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$1,297,993.30
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$439,327.14
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$308,809.90
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$2,046,130.34

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Pag¹⁴⁰⁰⁶10
11/30/2022 12.04

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for Encumbrances		\$4,768,621.17
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$16,893,805.96	
602	Less: Expenditures (\$2,222,618.88)		
	Less: Encumbrances (\$5,039,805.37)	(\$7,262,424.25)	\$9,631,381.71
	Total appropriated		\$14,400,002.88
Unappropriated:			
770	Fund balance, July 1		(\$1,541,806.17)
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$2,395,517.19)
	Total fund balance		\$10,462,679.52
	Total liabilities and fund equity		\$12,508,809.86

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 10
11/30/2022 14007

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 20 SPECIAL REVENUE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$16,893,805.96	\$7,262,424.25	\$9,631,381.71
Revenues	(\$14,498,288.77)	(\$7,095,675.77)	(\$7,402,613.00)
Subtotal	<u>\$2,395,517.19</u>	<u>\$166,748.48</u>	<u>\$2,228,768.71</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,395,517.19</u>	<u>\$166,748.48</u>	<u>\$2,228,768.71</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,395,517.19</u>	<u>\$166,748.48</u>	<u>\$2,228,768.71</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,395,517.19</u>	<u>\$166,748.48</u>	<u>\$2,228,768.71</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,395,517.19</u>	<u>\$166,748.48</u>	<u>\$2,228,768.71</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,395,517.19</u>	<u>\$166,748.48</u>	<u>\$2,228,768.71</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,395,517.19</u>	<u>\$166,748.48</u>	<u>\$2,228,768.71</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,395,517.19</u>	<u>\$166,748.48</u>	<u>\$2,228,768.71</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$2,395,517.19</u>	<u>\$166,748.48</u>	<u>\$2,228,768.71</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$2,395,517.19</u>	<u>\$166,748.48</u>	<u>\$2,228,768.71</u>

Prepared and submitted by : _____ Date _____

Board Secretary

Date

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 14008
11/30/22 12:34

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	(Total of Accounts W/O a Grid# Assigned)	1,500,000	10,432,067	11,932,067	3,956,837	Under	7,975,230
00745	Total Revenues from Local Sources	0	0	0	367,634		(367,634)
00830	Total Revenues from Federal Sources	2,640,828	(74,606)	2,566,222	2,771,205		(204,983)
	Total	4,140,828	10,357,461	14,498,289	7,095,676		7,402,613
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a Grid# Assigned)	2,315,880	12,082,492	14,398,372	1,810,505	3,818,299	8,769,568
84100	Local Projects	0	15,300	15,300	10,236	20,344	(15,280)
88740	Total Federal Projects	2,640,828	(160,694)	2,480,134	401,878	1,201,163	877,094
	Total	4,956,708	11,937,098	16,893,806	2,222,619	5,039,805	9,631,382

Report of the Secretary to the Board of Education
Camdens Promise Charter School

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11/30/22 12:04

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 60 ENTERPRISE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$640,636.16
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premiums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$71,702.45	
142	Intergovernmental - Federal	\$73,512.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$145,214.45

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$32,688.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$8,726.92

Resources:

301	Estimated Revenues	\$0.00	
302	Less Revenues	(\$535,260.89)	(\$535,260.89)

Total assets and resources

\$292,004.64

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 5
11/30/22 12:04

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 60 ENTERPRISE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$2,090.36
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$2,090.36

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Pa 14011'5
11/30/22 12:04

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 60 ENTERPRISE FUNDS

Fund Balance:

Appropriated:

753,754 Reserve for Encumbrances \$1,542,071.95

Reserved Fund Balance:

761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures (\$287,180.09)		
	Less: Encumbrances (\$1,586,118.00)	(\$1,873,298.09)	(\$1,873,298.09)
	Total appropriated		(\$331,226.14)

Unappropriated:

770	Fund balance, July 1	\$621,140.42
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance **\$289,914.28**

Total liabilities and fund equity **\$292,004.64**

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Pa 14012.5
 11/30/22 12.04

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 60 ENTERPRISE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$1,873,298.09	(\$1,873,298.09)
Revenues	\$0.00	(\$535,260.89)	\$535,260.89
Subtotal	<u>\$0.00</u>	<u>\$1,338,037.20</u>	<u>(\$1,338,037.20)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,338,037.20</u>	<u>(\$1,338,037.20)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,338,037.20</u>	<u>(\$1,338,037.20)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,338,037.20</u>	<u>(\$1,338,037.20)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,338,037.20</u>	<u>(\$1,338,037.20)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,338,037.20</u>	<u>(\$1,338,037.20)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,338,037.20</u>	<u>(\$1,338,037.20)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,338,037.20</u>	<u>(\$1,338,037.20)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$1,338,037.20</u>	<u>(\$1,338,037.20)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$1,338,037.20</u>	<u>(\$1,338,037.20)</u>

Prepared and submitted by : _____

Board Secretary

Date

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 5
11/30/22 14013
12.34

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 60 ENTERPRISE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	535,261		(535,261)
Total		0	0	0	535,261		(535,261)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	0	0	287,180	1,586,118	(1,873,298)
Total		0	0	0	287,180	1,586,118	(1,873,298)

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 5
11/30/2022 12:04

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 95 STUDENT ACTIVITY FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$7,098.47
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premiums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$1,383.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$1,383.00
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$0.00	
302	Less Revenues	(\$29,350.08)	(\$29,350.08)
Total assets and resources			<u>(\$20,868.61)</u>

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 5
11/30/22 12:04

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 95 STUDENT ACTIVITY FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$1,022.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$1,022.00

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Pa. 14016'5
11/30/22 12:04

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 95 STUDENT ACTIVITY FUNDS

Fund Balance:

Appropriated:

753,754 Reserve for Encumbrances \$5,390.00

Reserved Fund Balance:

761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures (\$42,209.00)		
	Less: Encumbrances (\$5,390.00)	(\$47,599.00)	(\$47,599.00)
	Total appropriated		(\$42,209.00)

Unappropriated:

770	Fund balance, July 1	\$20,318.39
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance (\$21,890.61)

Total liabilities and fund equity (\$20,868.61)

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 5
11/30/22 14:01
11/30/22 14:04

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 95 STUDENT ACTIVITY FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$47,599.00	(\$47,599.00)
Revenues	\$0.00	(\$29,350.08)	\$29,350.08
Subtotal	<u>\$0.00</u>	<u>\$18,248.92</u>	<u>(\$18,248.92)</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$18,248.92</u>	<u>(\$18,248.92)</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$18,248.92</u>	<u>(\$18,248.92)</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$18,248.92</u>	<u>(\$18,248.92)</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$18,248.92</u>	<u>(\$18,248.92)</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$18,248.92</u>	<u>(\$18,248.92)</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$18,248.92</u>	<u>(\$18,248.92)</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$18,248.92</u>	<u>(\$18,248.92)</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$18,248.92</u>	<u>(\$18,248.92)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$18,248.92</u>	<u>(\$18,248.92)</u>

Prepared and submitted by : _____

Board Secretary

Date

Report of the Secretary to the Board of Education
Camdens Promise Charter School

Page 5 of 5
11/30/2022 1401804

Starting date 7/1/2022 Ending date 10/31/2022 Fund: 95 STUDENT ACTIVITY FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	29,350		(29,350)
Total		0	0	0	29,350		(29,350)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	0	0	42,209	5,390	(47,599)
Total		0	0	0	42,209	5,390	(47,599)

Check Journal
Rec and Unrec checks

Camdens Promise Charter School
Hand and Machine checks

Page 14019 of 5
11/29/22 09:35

Starting date 11/1/2022

Ending date 11/29/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
001681	11/08/22		1230	SODEXO, INC & ASSOCIATES		195,798.89
003071	11/09/22		2083	SCHOLASTIC BOOK FAIRS		3,674.00
003072	11/22/22		2086	LUPUS WALK DONATION		800.00
003073	11/22/22		B060	Temple University Aramark Student Traini		1,065.00
022468	11/01/22		1234	CPCS-WARRANT ACCT	Loan paybakd	725,000.00
022469	11/01/22		2162	Amazon Capital Services		7.70
022470	11/01/22		T321	AUDREY JACOBSON		275.62
022471	11/01/22		1034	CAROLINA BIOLOGICAL		95.64
022472	11/01/22		1861	CDWG		1,570.00
022473	11/01/22		1346	CENTER FOR AQUATIC SCIENCES		15,000.00
022474	11/01/22		G709	Collins Sports Medicine		259.62
022475	11/01/22		8117	Dell Financial Services		5,455.00
022476	11/01/22		N661	Delta T Group		720.00
022477	11/01/22		1244	FABRIZIO PIZZA		142.90
022478	11/01/22		1404	IRON MOUNTAIN INFORMATION		1,267.50
022479	11/01/22		Z527	Jeremy J. Robinson		275.00
022480	11/01/22		1304	LAKESHORE LEARNING MARTERIALS		566.10
022481	11/01/22		Z301	Nocti Testing Institute		1,048.00
022482	11/01/22		1262	ORIENTAL TRADING CO.		252.80
022483	11/01/22		1927	PLEASE TOUCH MUSEUM		429.00
022484	11/01/22		W909	PowerSchool Group, LLC		8,325.50
022485	11/01/22		9403	Security Latch		272.90
022486	11/01/22		2415	STAPLES ADVANTAGE		1,329.50
022487	11/01/22		3984	TD Wealth Operations		3,549.40
022488	11/01/22		J080	Villa Amp LLC		900.00
022489	H 11/02/22		1057	SAM'S CLUB		774.00
022490	V 11/08/22	11/08/22		00.0 \$ Multi Stub Void	#022491 Stub	
022491	11/08/22		2162	Amazon Capital Services		10,897.00
022492	11/08/22		Q174	Anthony Martinez		55.00
022493	11/08/22		1861	CDWG		17,351.00
022494	11/08/22		1322	CM 3 BUILDING SOLUTIONS		2,275.00
022495	11/08/22		9002	Committee For Children		744.00
022496	11/08/22		1719	CONSTELLATION NEW ENERGY		15,060.00
022497	11/08/22		N661	Delta T Group		1,200.00
022498	V 11/08/22	11/08/22		00.0 \$ Multi Stub Void	#022499 Stub	
022499	11/08/22		1244	FABRIZIO PIZZA		1,737.00
022500	11/08/22		1031	FEDERAL EXPRESS		130.00
022501	11/08/22		1819	FLEXFACTS		364.00
022502	11/08/22		1564	FOLLETT SCHOOL SOLUTIONS		824.00

Check Journal
Rec and Unrec checks

Camdens Promise Charter School
Hand and Machine checks

Pa 140205
11/29/22 09:35

Starting date 11/1/2022 Ending date 11/29/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
022503	11/08/22		1857	GREAT VALLEY LOCKSHOP		305.00
022504	11/08/22		1152	HOME DEPOT		2,931.31
022505	11/08/22		Y720	Jekia Latham		400.00
022506	11/08/22		1749	LOTI		16,720.00
022507	11/08/22		1889	NJSIAA		90.00
022508	11/08/22		W909	PowerSchool Group, LLC		1,841.00
022509	11/08/22		1236	PROFORMA DYNAMIC RESOURCES		1,332.75
022510	11/08/22		J149	Rene Ireland		55.00
022511	11/08/22		A911	Rise Vision		999.00
022512	11/08/22		1540	SCHOOL NURSE SUPPLY, INC		668.37
022513	11/08/22		9332	Splash Wear Aquatics		2,538.00
022514	11/08/22		2415	STAPLES ADVANTAGE		2,910.36
022515	11/08/22		1837	STEVE CORDNER		78.00
022516	11/08/22		Q716	SwimOutlet		425.51
022517	11/08/22		E556	The Math Institute		396.00
022518	11/08/22		9172	Tim Grimes		78.00
022519	11/08/22		U351	Unifirst Uniform Services		255.18
022520	11/08/22		W351	Urban BoatWorks		8,178.00
022521	11/08/22		Z586	Verchios Deli and Produce		232.00
022522	11/08/22		9381	Wireless Communications and Electronics		525.00
022523	11/08/22		1348	WOLFINGTON BODY COMPANY		101.60
022524	11/08/22		U735	zSpace		70,011.00
022525	11/09/22		A669	A and A Glass		1,000.00
022526	11/09/22		1603	OVERDRIVE		3,000.00
022527	11/09/22		1949	PATRICK ARDIS		2,183.40
022528	11/09/22		1658	ROOT24 INC		990.00
022529	V 11/09/22	11/18/22	G231	Trivial Things		
022530	11/09/22		1168	XTEL COMMUNICATIONS		6,638.40
022531	11/10/22		1034	CAROLINA BIOLOGICAL		95.60
022532	11/10/22		1218	CASA PAYROLL SERVICE		1,766.30
022533	11/10/22		1861	CDWG		14,735.00
022534	11/10/22		9924	Health Mats		332.60
022535	11/10/22		1766	HORIZON AV, LLC		48,285.00
022536	11/10/22		Z527	Jeremy J. Robinson		275.00
022537	11/10/22		C584	O.P.R.A.H Line Dance C/O Debra Taylor		500.00
022538	11/10/22		9028	Parker McCay P.A.		1,480.00
022539	11/10/22		1506	SAFETY BUS		1,945.00
022540	11/10/22		9303	Writable		3,600.00
022541	11/15/22		V745	Advanta Health Solutions		1,482.00

Check Journal

Rec and Unrec checks

Camdens Promise Charter School

Hand and Machine checks

Pa 14021 f 5

11/29/22 09:35

Starting date 11/1/2022

Ending date 11/29/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
022542	11/15/22		2317	ALL RISK INC		8,989.36
022543	11/15/22		2162	Amazon Capital Services		3,628.76
022544	11/15/22		1841	AP PLUMBING DRAINS LLC		675.00
022545	11/15/22		2069	APPLE COMPUTERS		1,779.00
022546	11/15/22		A030	Camden Bag & Paper Co.		182.03
022547	11/15/22		2046	CAMDEN CHARTER SCHOOL NETWORK		506,400.00
022548	11/15/22		1861	CDWG		23,916.24
022549	11/15/22		1346	CENTER FOR AQUATIC SCIENCES		15,000.00
022550	11/15/22		1737	COLES MUSIC SERVICES		1,309.83
022551	11/15/22		N661	Delta T Group		640.00
022552	11/15/22		7011	DFX		1,180.93
022553	11/15/22		1752	DREXEL UNIVERSITY SCHOOL OF EDUCATION		14,700.00
022554	11/15/22		2330	EDMENTUM		2,160.00
022555	11/15/22		1113	FLYERS SKATE ZONE		870.00
022556	11/15/22		1482	JC TOURS		495.70
022557	11/15/22		1304	LAKESHORE LEARNING MATERIALS		110.60
022558	11/15/22		1127	LIBERTY SCIENCE CENTER		4,590.00
022559	11/15/22		I120	Matthew Falk		27.00
022560	11/15/22		1483	MIDAMERICA BOOKS		1,227.10
022561	11/15/22		1192	PROQUEST		1,037.10
022562	11/15/22		1677	PRUDENTIAL Insurance Co. of America		8,166.20
022563	11/15/22		U564	Robonation, INC		2,235.00
022564	11/15/22		2415	STAPLES ADVANTAGE		1,160.70
022565	11/15/22		1484	WB MASON		2,879.40
022566	11/15/22		J683	Wegmans Food Market Inc		1,346.70
022567	11/15/22		9381	Wireless Communications and Electronics		4,775.00
022568	11/22/22		1549	ALL IN ONE BALLOONS		170.00
022569	11/22/22		2162	Amazon Capital Services		3,173.00
022570	11/22/22		9633	American Training Center		35,240.00
022571	11/22/22		G231	Anthony Romeo		350.00
022572	11/22/22		P659	ArtReach Children's Theatre Plays		124.00
022573	11/22/22		1068	AT & T		625.00
022574	11/22/22		0388	Beyond Trust		5,387.00
022575	11/22/22		1425	BLICK ART MATERIALS		171.00
022576	11/22/22		1775	CAMDEN COUNTY ED. SERVICES		12,204.00
022577	11/22/22		1861	CDWG		13,639.00
022578	11/22/22		2013	CENGAGE LEARNING		6,084.00
022579	11/22/22		1416	EASTERN DATACOMM		3,858.00
022580	11/22/22		I441	Eduscape Partners LLC		864.00

Check Journal
Rec and Unrec checks

Camdens Promise Charter School
Hand and Machine checks

Page 14022 of 5
11/29/22 09:35

Starting date 11/1/2022 Ending date 11/29/2022

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
022581	11/22/22		2040	GOPHERSPORT		145.04
022582	11/22/22		V286	Heartsmart		1,584.99
022583	11/22/22		T470	High Noon Books		712.00
022584	11/22/22		M372	NCESSE/TIDES CENTER		13,500.00
022585	11/22/22		1914	PURCHASE POWER		1,041.98
022586	11/22/22		1836	REALTIME		400.00
022587	11/22/22		1540	SCHOOL NURSE SUPPLY, INC		1,659.19
022588	11/22/22		4356	Scott Becker		129.00
022589	11/22/22		2415	STAPLES ADVANTAGE		159.99
022590	11/22/22		W921	Steve Reiner		172.00
022591	11/22/22		9526	Sylvester Pompili		129.00
022592	11/22/22		1051	THE ACADEMY OF NATURAL SCIENCE		1,096.00
022593	11/22/22		R386	William Barton		6,485.47
022594	11/22/22		9381	Wireless Communications and Electronics		1,275.00
022596	11/28/22		1481	ACADEMMY EXPRESS, LLC		4,200.00
022597	11/28/22		2162	Amazon Capital Services		385.35
022598	11/28/22		1868	Chick-fil-A		900.00
022599	11/28/22		1322	CM 3 BUILDING SOLUTIONS		1,825.00
022600	11/28/22		1719	CONSTELLATION NEW ENERGY		8,382.25
022601	11/28/22		N661	Delta T Group		960.00
022602	11/28/22		9360	DocuSign		3,158.54
022603	11/28/22		1992	FOLLETT SCHOOL SOLUTIONS		2,357.31
022604	11/28/22		2040	GOPHERSPORT		536.41
022605	11/28/22		X353	GovDesigns		7,700.00
022606	11/28/22		1889	NJSIAA		90.00
022607	11/28/22		O007	Restaurant Equippers		453.40
022608	11/28/22		2415	STAPLES ADVANTAGE		356.90
022609	11/28/22		9281	Worthington Direct		22,782.30
F37183	11/15/22		9999	PAYROLL VENDOR		1,234,193.70

Check Journal
Rec and Unrec checks

Camdens Promise Charter School
Hand and Machine checks

Pa 14023 f 5
11/29/22 09:35

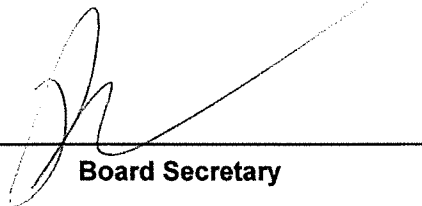
Starting date 11/1/2022

Ending date 11/29/2022

Fund Totals

10	GENERAL FUND	\$790,811.14
11	GENERAL CURRENT EXPENSE	\$1,710,083.09
12	CAPITAL OUTLAY	\$8,989.36
20	SPECIAL REVENUE FUNDS	\$504,617.51
60	ENTERPRISE FUNDS	\$202,390.55
95	STUDENT ACTIVITY FUNDS	\$10,129.00
	Total for all checks listed	\$3,227,020.65

Prepared and submitted by:


Board Secretary

Date

Policy Updates 12/1/ 2022

Holidays

An annual list of holidays is established and distributed by the District administration. All employees are entitled to these paid holidays unless otherwise deemed by the administration. A full list of school holidays will be placed on the school calendar at the beginning of each fiscal year. Call-outs or requested days off before and/or after a Holiday will result in docked pay on the day(s) of absence. A doctor's note will be required if due to illness, otherwise, docked pay remains.

Staff Event Policy

Certificated employees shall be present during evening hours at the required campus for the following events.

- Back-to-school nights
- Parent-teacher conferences
- Graduations related exercises

*Staff members who miss a **required** event must submit documentation to the Principal requesting the event off. If you miss a **mandatory event**, you are required to pick up an additional event to make up for it. **The event you pick up must be agreed upon by both the principal and staff member.***

Support Staff Hours

Support Staff after-hours events must be pre-approved in writing by the school leads 5 days before events. Approved School sponsored events are paid at the After-School Program rate.

Early Dismissal

If the District is dismissed early, all building employees are expected to remain at their workstations until the last student has left the building. All administrative and support personnel are expected to stay at their workstations until the appointed dismissal hour as per the District administration. Half (1/2) or early dismissal days before a Holiday are considered and compensated as a full work day. If you are absent or leave early, you will be charged a full day unless you provide Human Resources **with a doctor's note**. Failure to provide a doctor's note will result in being docked a full day.

Bereavement

In the event of a death in an immediate family, an employee will be granted a period of up to five (5) consecutive days without a deduction in salary and sick leave. Immediate family may be defined to include mother, father, wife, husband, domestic partner, civil union partner, son, stepson, daughter, stepdaughter, brother, sister, grandmother, grandfather, mother-in-law, and father-in-law. **The five (5) bereavement days must be taken within five (5) calendar days excluding weekends and holidays of the death of the immediate family member.**



November 17, 2022

John Gibson
Johnjgibson5@gmail.com

PRIVATE AND CONFIDENTIAL

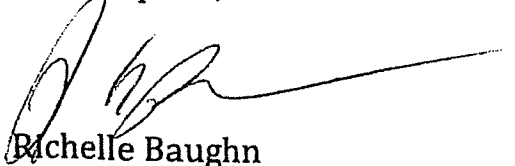
To: Mr. Gibson

First, we would like you to know that we appreciated your service. I am writing to you due to your lack of attendance and participation in meetings. You joined Camden Promise Charter School on October 1, 2021. You have missed nine (9) out of eleven (11) meetings. Since it has been possible to attend these meetings in person or via zoom this is an unacceptable level of participation for a board member. The Board of Trustees has removed you from your duties due to attendance issues. I am very sorry that your membership has ended in this way, your contribution to the CPCS has been valued.

If you would like to appeal against the decision to terminate your membership, please write to CPCS within (10) working days, stating your reasons for your appeal. On receipt of your letter a meeting will be convened to hear your appeal according to the Camden Promise Charter School's appeals procedure.

I would like to take this opportunity of thanking you for your association and contribution to the work of the Camden Promise Charter School board during your time as a member.

Best Regards,



Michelle Baughn
Board Secretary
Camden's Promise Charter School

Pool Rental Agreement for 2022-2023 Swim Season

School: Delran High School

The Delran High School swim team agrees to pay \$150.00 per hour for use of the Camden Academy Charter High School pool located at 250 Federal St, Camden NJ from 7:00pm to 8:00pm on the days stated below. If either school cancels due to bad weather, transportation, and/or pool maintenance, the Delran swim team will not be held responsible for payment on that day.

Scheduled dates:

November – 21, 28, 30

December – 2, 5, 7, 9, 12, 14, 16, 19, 21

January – 4, 9, 13, 18, 20, 23, 25

February – 1, 3, 6

Anthony Guidotti

Athletic Director

Delran High School

Robert Grochal

Athletic Director

Camden Academy Charter High School

Pool Rental Agreement for 2022-2023 Swim Season

School: Audubon/Collingswood

Audubon/Collingswood swim team agrees to pay \$150.00 per hour for use of the Camden Academy Charter High School pool located at 250 Federal St, Camden NJ from 5:30pm to 6:30pm on the days stated below. If either school cancels due to bad weather, transportation, and/or pool maintenance, Audubon/Collingswood swim team will not be held responsible for payment on that day.

Scheduled dates:

December – 8, 13, 22

January – 3, 12, 19, 24, 31

Tony Carbone

Athletic Director

Audubon High School

Lead school for swim team

Robert Grochal

Camden Academy Charter High School

Athletic Director

Pool Rental Agreement for 2022-2023 Swim Season

School: Cinnaminson High School

The Cinnaminson High School swim team has a credit of \$4,650 for this year's pool rental. The credit has been put towards this year's rental of the Camden Academy Charter High School pool (250 Federal St, Camden NJ 08103). The dates/times that Cinnaminson will be renting the pool for the 22-23 swim season have been calculated at \$150.00 per hour for a total of \$4,650. If either school cancels due to bad weather, transportation, and/or pool maintenance, the Cinnaminson swim team will receive either an additional day or refund for the day that was canceled.

Scheduled dates (hours are from 5:30pm to 6:30pm)

November – 21, 28, 30

December – 2, 5, 7, 9, 12, 14, 16, 19, 21

January – 4, 6, 9, 11, 13, 16, 18, 20, 23, 25, 27, 30

February – 1, 3, 6, 8, 10, 13, 15

Brian Wilkinson

Athletic Director

Cinnaminson High School

Robert Grochal

Athletic Director

Camden Academy Charter High School

Baughn, Richelle

From: Baughn, Richelle
Sent: Tuesday, June 21, 2022 1:08 PM
To: Jason Meile
Cc: Danielle Papeika; Grochal, Robert; Karen Haddon
Subject: RE: Duplicate payment for pool rental

Good Afternoon

November 10, 2021, check #77187 in the amount of \$4,650.00 was sent in error, we will apply \$4,650 towards the 2022-2023 pool season.

Richelle H Baughn SBA
856 365 1000 X 103

From: Jason Meile <meilej@cinnaminson.com>
Sent: Friday, June 17, 2022 2:47 PM
To: Baughn, Richelle <rbaughn@camdencsn.org>
Cc: Danielle Papeika <papeikad@cinnaminson.com>; Grochal, Robert <rgrochal@camdencsn.org>; Karen Haddon <haddonk@cinnaminson.com>
Subject: Re: Duplicate payment for pool rental

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. Do not provide any username, email address, or password information as the technology department will never ask for this via email.

Good Afternoon Everyone

Per my Business Administrator; Cinnaminson would be fine with getting a credit towards the pool for the 2022-23 season, if that works for Camden Academy. I would just need it in writing that our first check (the estimate) was credited for next season and we could move into the next fiscal school year.

Please let me know if that works for Camden Academy.

Thank you and have a great weekend!

Jay

**New Jersey Department of Health
Vaccine Preventable Disease Program
PO Box 369, Trenton, NJ 08625-0369**

IMMUNIZATION AUDIT REPORT (IMM-15)

Overall Compliance Rate (Audit): 100%			Overall Compliance Rate (Re-Audit):		
Name of School/Child Care Center	ASR School ID	Type of School	Grades In School	Total School Enrollment	
Camden's Pride Charter School	PDB-83	Public	From: K To: 4	453	
Facility Mailing Address	City	County			
879 Beideman Avenue	Camden	Camden			
School District	School Contact Person	Telephone Number	Email		
Camden	Nazalia Cuevas	856-365-1000	ncuevas@camdenscn.org		

- ☐ School not audited due to COVID-19 pandemic
☐ No grades/transfer students subject to auditing
☐ Child Care/Preschool

☒ Kindergarten/Grade 1

☒ Kindergarten ☐ Grade 1

Audit Date: 11/22/2022		Number Surveyed: 89																							
		Total Pupil Deficient		DTaP, DT, Td, Tdap		Polio		MMR		Hib		Hep B		Varicella		PCV 13		Flu		MCV4		Total Pupils Excluded		Compliance Rate %	
Deficient:		0		0		0		0		0		0		0		0		0		0		0		100	
Religious Exemptions:		3		3		3		3		3		3		3		3									
Medical Exemptions:		0		0		0		0		0		0		0		0									
Provisional Status:		0		0		0		0		0		0		0		0									
Re-Audit/Completion Date:																									
Number Surveyed: 0																									
Deficient:		0		0		0		0		0		0		0		0		0		0		0		0	
Religious Exemptions:		0		0		0		0		0		0		0		0		0		0		0		0	
Medical Exemptions:		0		0		0		0		0		0		0		0		0		0		0		0	
Provisional Status:		0		0		0		0		0		0		0		0									
Varicella Disease History																									
Total number of children reported to have varicella disease (confirmed by physician, serology or parental statement): 0																									

☐ Grade 6☒ Transfers (Any Grade)

Audit Date: 11/22/2022		Number Surveyed:10																
		Number Deficient/Exempt/Provisional																
	Total Pupils Deficient	DTaP,DT, Td,Tdap	Polio	MMR	Hib	Hep B	Varicella	PCV 13	Flu	MCV4	Total Pupils Excluded	Total Pupils Non-Compliant	Compliance Rate %					
Deficient:	0	0	0	0	0	0	0	0		0	0		100					
Religious Exemptions:	0	0	0	0	0	0	0	0		0								
Medical Exemptions:	0	0	0	0	0	0	0	0		0								
Provisional Status:	0	0	0	0	0	0	0	0		0								
Re-Audit/Completion Date: Number Surveyed:0																		
Deficient:	0	0	0	0	0	0	0	0		0	0		0					
Religious Exemptions:	0	0	0	0	0	0	0	0		0								
Medical Exemptions:	0	0	0	0	0	0	0	0		0								
Provisional Status:	0	0	0	0	0	0	0	0		0								
Varicella Disease History																		
Total number of children reported to have varicella disease (confirmed by physician, serology or parental statement):0																		
<input type="checkbox"/> Spec.Ed/Unassigned Grades Comments: <table border="1"> <tr> <td><input type="checkbox"/> Documentation Problem</td> <td><input type="checkbox"/> Immunization Deficiency</td> <td><input type="checkbox"/> Lack of Enforcement</td> <td><input type="checkbox"/> Other Problem</td> <td><input type="checkbox"/> Recommendations</td> </tr> </table>														<input type="checkbox"/> Documentation Problem	<input type="checkbox"/> Immunization Deficiency	<input type="checkbox"/> Lack of Enforcement	<input type="checkbox"/> Other Problem	<input type="checkbox"/> Recommendations
<input type="checkbox"/> Documentation Problem	<input type="checkbox"/> Immunization Deficiency	<input type="checkbox"/> Lack of Enforcement	<input type="checkbox"/> Other Problem	<input type="checkbox"/> Recommendations														
Local Health Department Auditor Information																		
Name of Reviewer		Auditing Agency		Telephone Number		Email Address												
Ana Rodriguez		CCDOH		856-374-5139		Ana.Rodriguez@camdencounty.com												

**New Jersey Department of Health
Vaccine Preventable Disease Program
PO Box 369, Trenton, NJ 08625-0369**

IMMUNIZATION AUDIT REPORT (IMM-15)

Overall Compliance Rate (Audit): 99%			Overall Compliance Rate (Re-Audit):	
Name of School/Child Care Center	ASR School ID	Type of School	Grades In School	Total School Enrollment
Camden Academy Charter High School	PDB-82	Public	From: 9 To: 12	654
Facility Mailing Address	City	County		
250 Federal Street	Camden	Camden		
School District	School Contact Person	Telephone Number	Email	
Camden	Tameka Young	856-365-1000	tyoung@camdensn.org	

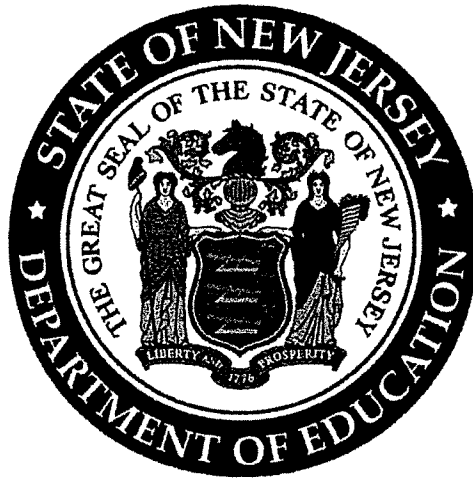
- ☐ School not audited due to COVID-19 pandemic
- ☐ No grades/transfer students subject to auditing
- ☐ Child Care/Preschool
- ☐ Kindergarten/Grade 1
- ☐ Grade 6

☒ Transfers (Any Grade)

Audit Date: 11/22/2022		Number Surveyed:34											
		Number Deficient/Exempt/Provisional											
	Total Pupils Deficient	DTaP,DT, Td,Tdap	Polio	MMR	Hib	Hep B	Varicella	PCV 13	Flu	MCV4	Total Pupils Excluded	Total Pupils Non-Compliant	Compliance Rate %
Deficient:	2	2	0	0	0	0	0	0		2	2		94
Religious Exemptions:	0	0	0	0	0	0	0	0		0			
Medical Exemptions:	0	0	0	0	0	0	0	0		0			
Provisional Status:	0	0	0	0	0	0	0	0		0			
Re-Audit/Completion Date:		Number Surveyed:0											
Deficient:	0	0	0	0	0	0	0	0		0	0		0
Religious Exemptions:	0	0	0	0	0	0	0	0		0			
Medical Exemptions:	0	0	0	0	0	0	0	0		0			
Provisional Status:	0	0	0	0	0	0	0	0		0			
Varicella Disease History													
Total number of children reported to have varicella disease (confirmed by physician, serology or parental statement):0													



Number Surveyed:145													
Audit Date: 11/22/2022													
		Number Deficient/Exempt/Provisional											
	Total Pupils Deficient	DTaP,DT, Td,Tdap	Polio	MMR	Hib	Hep B	Varicella	PCV 13	Flu	MCV4	Total Pupils Excluded	Total Pupils Non-Compliant	Compliance Rate %
Deficient:	0	0	0	0	0	0	0	0	0	0	0		100
Religious Exemptions:	1	1	1	1	1	1	1	1	1	1			
Medical Exemptions:	0	0	0	0	0	0	0	0	0	0			
Provisional Status:	0	0	0	0	0	0	0	0	0	0			
Number Surveyed:0													
Re-Audit/Completion Date:													
Deficient:													
Religious Exemptions:													
Medical Exemptions:													
Provisional Status:													
Varicella Disease History													
Total number of children reported to have varicella disease (confirmed by physician, serology or parental statement):0													
Comments													
<input type="checkbox"/> Documentation Problem <input type="checkbox"/> Immunization Deficiency <input type="checkbox"/> Lack of Enforcement <input type="checkbox"/> Other Problem Recommendations													
Children missing MCV4 vaccine should be excluded from school until proof of vaccination.													
Local Health Department Auditor Information													
Name of Reviewer		Auditing Agency		Telephone Number		Email Address							
Ana Rodriguez		CCDOH		856-374-5139		Ana.Rodriguez@camdencounty.com							



Division of Early Childhood Services

Annual Preschool Operational Plan Update

Former Abbott's, Charter Schools, and PEA Districts

Due: November 15, 2022

Angelica Allen-McMillan, Ed.D.
Acting Commissioner
New Jersey Department of Education

Contact:
Cary A. Booker
Assistant Commissioner
Division of Early Childhood Services

Contact Number: (609) 376-9077

doeearlychild@doe.nj.gov

I. Introduction

1.1 Purpose

The purpose of the Three-Year Preschool Program Operational Plan is to provide a comprehensive description of how the school district will implement each component of a high-quality preschool program for three- and four-year-old children as detailed in the *New Jersey Administrative Code (N.J.A.C.) 6A:13A* and the *Preschool Program Implementation Guidelines*.

The Department of Education requires the district to submit a Three-Year Preschool Program Operational Plan Annual Update for the 2023-2024 school year describing any changes to the originally submitted Three-Year Preschool Program Operational Plan. A school district's Preschool Program Operational Plan Update should be based on the results of data derived from program assessments, including the Early Childhood Environmental Rating Scale-revised (ECERS-3), curriculum-specific program assessment tools, the Self-Assessment and Validation System (SAVS) and/or, Grow NJ Kids self-assessment and any other source of information specific to the school district's preschool program. In addition to the Annual Update, districts must submit an annual district budget planning workbook and provider budget workbooks (if applicable) along with a board resolution approving the budget submission. The District Planning Workbook and certified board resolution approving the budget submission are due on March 10, 2023.

Helpful Hint: If you have formatting difficulties with the gray text areas, type your responses in a separate Word document first and then copy and paste the response into the text area using right-click copy + right-click paste on your mouse. Make sure to paste "Keep Text".

1.2 Submission Instructions

The district should provide detailed answers to the questions listed. The Three-year Plan Update is to be uploaded into Homeroom by November 15, 2022.

1.2a Title Page

Preschool Education Aid (PEA)

Part I: PEA Plan Update Title Page

County and Code: 80

Camden's Promise Charter School 6107

District and Code

879 Beideman Ave Location of Preschool: 3098 Pleasant Street

Address

Camden

NJ

08105

City

State

Zip

Early Childhood Contact: Rebecca Phelan

Telephone Number: (856) 365-1000

Fax#: (856) 365-1005

Email rbrinkmann@camdencsn.org

Business Administrator: Richelle Baughn

Phone#: (856) 365-1000

Email rbaughn@camdencsn.org

Date Of Board Resolution: 12/1/22

Attach the Board-Certified Resolution or provide the date of the expected board resolution.

Proposal Certification: To the best of my knowledge and belief, the information contained in the proposal is true and correct. The governing body of this agency has duly authorized this document, and we will comply with the attached assurances. I further certify that the proposal is complete.


Signature Of Chief School Administrator

Print Name

Date

11/9/22

II. District-Wide Planning

Refer to N.J.A.C. 6A:13A, including the Enrollment, Universe, and Program Planning sections and the Preschool Program Implementation Guidelines, when completing the following questions.

Provide an overview of 2023-2024 district-wide preschool program planning. Listed below are questions the district must address:

Please complete the tables below.

Indicate any open position to be hired.

Add rows as needed.

Table 1 – Primary Early Childhood Contact/Administrator for the District

Prefix and Full Name	Email address	Phone number	Title
Ana Conway	aconway@camdencsn.org	856-365-1000	Principal

Table 2 –Secondary Early Childhood Contact (if applicable)

Prefix and Full Name	Email address	Phone number	Title
Rebecca Phelan	rbrinkmann@camdencsn.org	856-365-1000	Network Director/ Preschool Contact

Table 3 – Superintendent/Chief School Administrator

Prefix and Full Name	Email address	Phone number	Title
Joseph Conway	jconway@camdencsn.org	856-365-1000	CSA

Table 4 – Business Administrator

Prefix and Full Name	Email address	Phone number	Title
Richelle Baughn	rbaughn@camdencsn.org	856-365-1000	SBA

Table 5 – Early Childhood Fiscal Specialist (if applicable)

Prefix and Full Name	Email address	Phone number	Title
Richelle Baughn	rbaughn@camdencsn.org	856-365-1000	SBA

Table 6 – Early Childhood Supervisors

Prefix and Full Name	Email address	Phone number	Title
Ana Conway	aconway@camdencsn.org	856-365-1000	Principal

Table 7 – Preschool Instructional Coach (Formerly Master Teacher, 1:20 classroom ratio required)

Prefix and Full Name	Number of assigned classrooms	Date Preschool Instructional Coach Seminar Completed (Formerly Master Teacher Seminar)	Is this individual in a shared role? (Yes/No) i.e., PIRS, CPIS	Indicate the percentage of time this individual is in the Preschool Instructional Coach role.
Caroline Smith	4	2019	Yes	40%

Table 8 – Preschool Intervention and Referral Specialist (1:20 classroom ratio required)

Prefix and Full Name	Number of assigned classrooms	Date Preschool Intervention and Referral Specialist Seminar Completed	Is this individual in a shared role? (Yes/No) i.e., PIC, CPIS	Indicate the percentage of time this individual is in the Preschool Intervention and Referral Specialist role.
Yuderquis Caba	4		Yes	30%

Table 9 – Community Parent Involvement Specialist

Prefix and Full Name	Number of preschool students enrolled	Is this individual in a shared role? (Yes/No) i.e., Social worker, PIRS	Indicate the percentage of time this individual is in the Community Parent Involvement Specialist role.
Eliza Andujar	60	Yes	50%

Table 10 – Preschool Social Worker (1:250-300 ratio required)

Prefix and Full Name	Number of preschool students served	Is this individual in a shared role? (Yes/No) i.e., CPIS, PIRS	Indicate the percentage of time this individual is in the Preschool Social Worker role.
Yuderquis Caba	60	Yes	30%

Table 11 – Preschool Nurse (1:300 ratio required)

Prefix and Full Name	Number of preschool students served	Name of school(s) assigned	Indicate the percentage of time this individual is in the Preschool Nurse role.
Nancy Delgado	60	Katz Dalsey Campus	25%

1. What overall program quality improvements do you plan on addressing in the 2023-2024 school year?

During the 2023-2024 school year, the program continues to focus on Social Emotional Learning through the curriculum and classroom dynamics, while still dealing with the impact of the pandemic. Based NIEER results, teachers will be receiving professional development on literacy and language and implementing higher levels of classroom management and aligning to the preschool standards.

2. Does the district have sufficient capacity to serve 90% of your universe? If not, describe your district's short and long-term plans to serve additional children.

We will not be serving less than our universe and currently have a waitlist of 221. There is a strong need for additional seats in our preschool program.

3. To to serve additional students, will the district partner with local childcare programs and/or Head Start? If not, why not?

N/a

4. If you are not enrolled in Grow NJ Kids, what is preventing your participation and what is the plan to move forward in the process?

We are planning on enrolling in Grow NJ Kids. We wanted to get an established program with our new classroom space first before participating.

Facilities

All district and provider classrooms must meet facilities requirements of 950 square feet (inclusive of closets, bathroom, and built-in units) or at a minimum of 700 square feet of instructional space. Districts will be required to provide the total square footage for all projected PEA-funded preschool classrooms in-district and at contracted provider sites.

If the district has received a waiver approval for classroom size, please submit a copy of the approval with this document.

Facilities Chart

Site (School, Childcare Private Provider and/or Head Start) (i.e., name of provider or district building)	Class (i.e. Classroom #1)	Class size (i.e., total sq. footage)	Bathroom in classroom (Y/N)	Bathroom In line of sight, if not in the classroom Y/N/NA *in line of sight – is the bathroom visible from the classroom?	Floor Level
Camden's Promise Charter School – Katz Dalsey Campus	Classroom 1	950 sq. feet	Yes	Yes	1 st
Camden's Promise Charter School – Katz Dalsey Campus	Classroom 2	950 sq. feet	Yes	Yes	1 st
Camden's Promise Charter School – Katz Dalsey Campus	Classroom 3	950 sq. feet	Yes	Yes	1 st
Camden's Promise Charter School – Katz Dalsey Campus	Classroom 4	950 sq. feet	Yes	Yes	1 st

III. Community Collaboration and Planning

Refer to N.J.A.C. 6A:13A, including the sections on Family and Community Involvement and the Preschool Program Implementation Guidelines, when completing the following questions.

1. What, if any, changes will there be to the role and/or composition of the Early Childhood Advisory Council next year?

During the 2023-2024 school year, the focus will be continuing to strengthen the ECAC council and its impact on the preschool program.

2. How does the preschool program plan to involve community members in delivering services in the 2023-2024 school year?

There are many school and community events which foster collaboration and partnership. There is a variety of programming to support physical, emotional, and developmental needs of the students and their families. Camden's Promise has many partnerships throughout the community that provide to all grades, including PreK. Teachers incorporate community partnership programs into the curriculum when applicable.

IV. Family Involvement

Refer to N.J.A.C. 6A:13A, including the sections on Family and Community Involvement and the Preschool Program Implementation Guidelines, when completing the following questions.

1. What strategies and activities does the district plan to implement to increase family engagement in the 2023-2024 school year?

Last year (2022-2023), there has been a return to in-person events and the plan is for this to continue to increase. The preschool families will have many opportunities to take part in various events that are both specific to the preschool itself, and also to the larger Camden's Promise School community. Some of the events will include; PreSchool Orientation, Back to School Night, the Haunted Alley Drive Thru, Hispanic Heritage and Black History Month Celebration, Holiday Around the World and Winter Wonderland, Parent/Teacher conferences, Parenting workshops, Family Nights, Literacy Nights, Read Across America, PTO meetings, Monthly Food Pantry, and End of Year Celebration.

2. What specific activities does the Community Parent Involvement Specialist (CPIS) plan to use in the 2023-2024 school year to increase family involvement in planning educational goals for their children?

CPIS is present during pick up and drop and is often the first contact for parents. Communication has been crucial in the involvement of the day to day program. Parents and families must be aware of what is occurring in the classroom. Creative Curriculum has activities that can be done at home and teachers work with the parents to help support them. The CPIS contacts parents to encourage their participation on preschool and schoolwide events.

3. How does the Community Parent Involvement Specialist (CPIS) work with family workers if the district contracts with private providers and/or Head Start?

N/A

4. How does the Community Parent Involvement Specialist (CPIS) collaborate with other district family engagement staff, i.e., social workers, parent involvement coordinators, and guidance counselors? Please be as specific as possible.

The CPIS works closely on a daily basis with Network staff from the school social worker, Enrollment coordinator, and admin.

V. Curriculum Development and Implementation

Refer to N.J.A.C. 6A:13A, including the sections on Curriculum and Assessment and the Preschool Program Implementation Guidelines, when completing the following questions.

1. What curriculum will the district implement in the 2023-2024 school year?

Creative Curriculum

2. What performance-based child assessment will the district implement?

Teaching Strategies Gold

3. How will your curriculum implementation be supported in the 2023-2024 school year?

Based on the data analysis, the school will be focused on routines and procedures in the classroom. Starting in the 22-23 school year, the school provide professional development on classroom management and developmental best practices. The school is continuing to coach and support the curricular needs of students and staff. The curriculum implementation is dependent on students' interests and academic and social needs. Furthermore, the impact of Covid has shaped the social and emotional learning of students who lacked socialization skills. Therefore, in the 23-24 school year, the school will transition back to age groupings.

4. What supports are in place for the preschool program's 2023-2024 school year for English Language Learners?
Please be as specific as possible.

In order to identify and address the needs for the preschool students, the school begins with the Home Language Survey to identify the students that will need support. From here, the school will interview the parents to continue conversations between the families and the school. These conversations and the survey will be used by the preschool teachers to help provide the explicit vocabulary instruction that the ELL students will need. Further interviews between the teachers and the students as well as the teachers and the PreSchool Instructional Coach will take place in order to develop a program for the preschool ELL students to learn through the context of each lesson, activity, or hands-on experiences. Classrooms will reflect a supportive environment for the ELL students. They will be student centered and the teachers will foster a love for the home language as well as create connections to the English language for the student. As this is the foundation for supporting their ability to understand and grasp content knowledge, the teachers will work closely with the ELL specialist and support the student when needed. The classroom will include oral language opportunities in both the home language as well as English. In regards to exposure to literacy, there will be meaningful activities that will bridge the gaps between the home language and the English language. The classroom itself will be labeled in both English and Spanish to promote the understanding as well as the culture. There will be a variety of texts available in both languages as well. Because the home language is such an intricate part of the child's life, the school will work hard to create a relationship and respect for their home language. All communication for families is in both languages. Curriculum translation is provided by Creative Curriculum. The school district is providing a Spanish Acquisition Portfolio to all staff members, where staff members can be trained in a Sheltered English instruction.

5. How will the district incorporate equity and anti-bias practices as part of culturally- relevant teaching?

Culturally relevant classrooms have continued to be a priority for the school district. Anti-bias Director serves to oversee the curriculum and professional development for staff and be a resource for teachers. There are Diversity

and Inclusion Committees that preschool teachers are also a part of. Teachers participate in Culturally Responsive Teaching and Implicit Bias teaching provided by the district for PreK to 12th grade. Teachers have been provided with Creative Curriculum - Positive Guidance which focuses on diversity, inclusion, and equity through Creative Curriculum. There has been a focus on providing diverse literacy resources in the classroom.

6. How will the district's child assessment system support curriculum implementation in the 2023-2024 school year?

To ensure the performance-based assessment is used to fidelity, data is collected on a daily basis, by classroom teachers and analyzed with PreSchool Instructional Coach and Administration on a monthly basis. Evidence provided by the teachers may include but are not limited to anecdotal records of student's interactions and behaviors, data on small group and large group situations and samples of students work. Teachers meet with small groups in order to track student progress. Teaching Strategies Gold is used. Camden's Promise Charter School's plans to use performance-based assessment by taking anecdotal notes on student observations such as what they say or do. There will be student/teacher conferences as well to document student progress and mastery of skills and identification. Students will choose work that they will put in their individual portfolio. Performance based assessments will also assist the district in the identification of students with special needs and ELL. Set group of teachers have been completing the Interrater Reliability through Teaching Strategies Gold to help support their understanding of assessment.

7. Please describe how the Preschool Instructional Coach, Community Parent Involvement Specialist (CPIS) and Preschool Intervention and Referral Specialist (PIRS) positions plan to collaborate to improve the quality of instruction to preschool students in the 2023-2024 school year?

The Preschool Instructional Coach, CPIS and PIRS meet weekly to discuss the progress of individual students and the curriculum as whole.

8. Has there been any changes to the district's plan to implement the developmentally based early childhood screening assessment noted in your district's plan previously submitted?

There have not been any changes.

9. How is your district meeting the requirement of Erin's Law (NJSA18A:35-4.5(a)) to provide sexual assault prevention education?

The district is meeting the requirement by providing age-appropriate education that is embedded into the curriculum.

VI. Inclusion of Children with Disabilities in General Edu. Classrooms

Refer to N.J.A.C. 6A:13A, including the sections on Program Planning and Intervention and Support Services, as well as the Preschool Program Implementation Guidelines, when completing the following questions.

1. Describe how professional development and progress monitoring has improved student outcomes for inclusion students?

Professional Development and progress monitoring has been a focus on improving outcomes for inclusion students. The staff has a two week professional development prior to the start of school, along with 3 professional development half days. During these Professional Development opportunities, there is specific time to focus on progress monitoring and supporting the inclusion students. There is a data analysis of Teaching Strategies Gold. In addition, support from CST, PIRS, and IR&S present strategies to support inclusion students.

2. How does your program design incorporate the principle of natural proportions in general education preschool classrooms? (2-3 children with disabilities in each classroom)

The school's overall goal is to create an environment that is individualized to give the students with the necessary support based off their IEPs and results of ESER. The school will provide the following, but not limited to: PIRS support, speech services, OT services for those that qualify, and incorporating Pyramid model within the classrooms and any additional service.

3. Describe transition activities for inclusion preschool students entering kindergarten?

Preschool teachers and administration will have a transitional meeting to consult with early intervention. Together they will make sure that the student has the appropriate modifications and accommodations in place during the pre-school experience and that there is support provided by Pre-School Intervention and referral team. There will be inclusion in the program. The parents and students attend a one-on-one meeting with school (or virtually if needed) to begin to develop the relationship and communication. During this transitional meeting, an understanding of how to support the child will be discussed.

4. Share what district supports are available to students with IEPs surrounding social and emotional development.

Social and emotional support can be provided through the Social Worker, PIRS, and teacher coaching. All classrooms incorporate social curriculum as a way to create opportunities to discuss developmentally appropriate behavior.

VII. Professional Development and Training

Refer to N.J.A.C. 6A:13A, including the section on Program Planning and the Preschool Program Implementation Guidelines, when completing the following questions.

1. Describe the specialized training your administration, nurses, and other support staff will receive in the 2023-2024 school year.

All administration, nurses, and support staff are required to attend the two week professional development, along with three ½ professional developments through the year. In addition, the nurses attend webinars and required professional development from the DOE. The training ranges from curriculum, the operations, to specific healthy and safety topics.

2. What specific family education programs will the preschool nurse offer to families to educate them on health care issues and practices?

The Preschool nurse organizes various programming for families such as flu and covid vaccine clinics through Virtua Health, healthy life styles (food, handwashing, exercise). She communicates with families when there are other community opportunities and resource to share. She attends the parent orientation to share information requirements to all families. Especially with the return to in person learning and no mask requirements, her programs have been important.

3. What specific professional development opportunities will the preschool nurse offer to staff to educate them on health care issues and practices?

The nurse presents information at the start of the school on various health care procedures and requirements for preschool. The nurse will be providing professional development for the classroom teachers and children when needed and to be proactive to health and social needs. Health and Hygiene education is crucial in this post - pandemic environment for students and teachers. The nurse will communicate with staff and parents about allergies and other health issues that pertain to the students. Professional Development can be provided through the New Jersey State School Nurses Association which has a selection of professional events, in addition to continuing education opportunities and webinars.

4. How does the district plan to provide professional development to staff about Erin's law (N.J.S.A.18A:35-4.5(a))?

The district is meeting the requirement by providing age-appropriate education that is embedded into the curriculum and uses time during the professional summer to education the staff.

VIII. Additional Questions

Refer to N.J.A.C. 6A:13A as well as the Preschool Program Implementation Guidelines when completing the following questions.

1. What challenges does the district anticipate in quality program implementation for the 2023-2024 school year?

Social Emotional Learning is a main focus. A challenge is continuing to support our families and students through this pandemic by providing a social and safe environment. We need to continue to provide parent with resources in order to support their social emotional needs in the classroom and out of the classroom. We are finding our students are entering preschool lacking many of the skills that we had previous experience prior the pandemic.

2. Please describe any challenges the district faces in creating an effective preschool through 3rd grade transition plan.

There has been a turnover of staffing the elementary school program and there is a need to educate the elementary staff (Kinder to 3rd grade) staff on the transitions between preschool and elementary.

3. What health screenings will the preschool nurse complete?

All required screenings will be completed from Height, Weight, Vision, and Hearing.

4. When will the health screenings be completed?

The health screenings will be completed by winter.

5. How is the district ensuring that all children, regardless of eligibility for free and reduced lunch, receive meals and snacks in the district and provider settings?

All students receive meals, regardless of their free or reduced status. The district covers the cost of all meals.

6. Please describe any changes to the district's approved 2022-2023 Operational Plan that have not been addressed in the previous questions.

Camden's opened their new preschool facility space for the 21-22 school year. They are currently in facility planning a new expansion for additional preschool classrooms.

Resources

[N.J.A.C. 6A:13A, Elements of High-Quality Preschool Programs Preschool Code \(PDF\)](#)

[Preschool Teaching and Learning Guidelines \(PDF\)](#)

[Grow NJ Kids Website](#)

[National Center Pyramid Model Innovations](#)

Statement of Assurances

As the duly authorized chief school administrator/school business administrator of the applicant agency, I am aware that submitting the accompanying document to the New Jersey Department of Education (NJDOE) constitute the creation of a public document, and I certify that the applicant agency:

- Has the legal authority to apply for the funds made available under the requirements of the announcement, and has the institutional, managerial and financial capacity to ensure proper planning, management and completion of the project described in this application.
- Will give the NJDOE, or its authorized representatives, access to, and the right to examine, all records, books, papers, or documents related to the award and will establish a proper accounting system in accordance with generally accepted accounting principles (GAAP).
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes, or presents the appearance of, personal or organizational conflict of interest, or personal gain.
- Will comply with provisions of the Public School Contracts Law: *N.J.S.A. 18A:18A-1, et seq.*, and other relevant state laws and regulations as well as its principals and subgrantees, for all grant awards in excess of \$25,000.00, is not presently debarred, proposed for debarment, declared ineligible, suspended, or voluntarily excluded by any federal agency from receiving federal funds in accordance with Executive Orders 12549 and 12689.
- Will comply with Section 6002 of the Resource Conservation and Recovery Act (RCRA), P.L. 94-580, codified at 42 U.S.C. 6962 if the applicant is an entity of the state and/or local government and will give preference to the purchase of recycled materials identified in U.S. EPA guidelines (40 CFR Part 247-254).
- Will comply with all federal and state statutes and regulations relating to nondiscrimination. These include, but are not limited to:
 - (A) Title VI of the Civil Rights Act of 1964 (P.L. 88-352; 34 CFR Part 100) which prohibits discrimination on the basis of race, color or national origin;
 - (B) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, and 1685-1686; 34 CFR Part 106), which prohibits discrimination on the basis of sex;
 - (C) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794; 34 CFR Part 104), which prohibits discrimination on the basis of handicaps;
 - (D) Section 503 of the Rehabilitation Act of 1973, as amended (41 CFR Parts 60-741.5(a)), as applicable, which requires affirmative action in employment;
 - (E) the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101 *et seq.*; 45 CFR Part 90), which prohibits discrimination on the basis of age, and
 - (F) the Americans With Disabilities Act of 1990, as amended (P.L. 101-336), which guarantees equal opportunity for individuals with disabilities.
- Will comply with Executive Order 11246, "Equal Employment Opportunity," dated September 24, 1965, as amended by Executive Order 11375, dated October 13, 1967, and as supplemented by the regulations at 41 CFR Part 60.
- Will comply with the provisions of the Drug-Free Workplace Act of 1988, as implemented at 34 CFR Part 85, Subpart F, for grantees, as defined at 34 CFR Part 85, Sections 85.605 and 85.610.
- Will comply with the provisions of the Drug Free Schools and Communities Act Amendments of 1989, as implemented at 34 CFR Part 86, Subparts A-E (institutions of higher education only).

- Will comply with the provisions set forth in the facilities efficiency standards wherein preschool classrooms shall have 950 square feet in total with a minimum of 750 square footage of usable space and shall be no higher than the second floor of a building as defined in N.J.A.C. 6A:26 and shall not be located in the basement.
- Will comply with the provisions of full day general education and full day self-contained classrooms.

Applicant Agency:



Signature of Chief School Administrator:

Applicant Agency:



Signature of School Business Administrator:

Date: 11/9/22

Fire Drills

	Date	Time	Duration	Weather
Academy - Downtown	11/7	9:03	12:00	Sunny
Academy - Parkside	11/7	9:10	5:00	Sunny
Promise - Main Campus	11/29	2:17	13:00	Sunny
Pride	11/28	1:46	10:00	Sunny
Katz	11/3	9:15	9:24	Sunny

Lockdowns

	Date	Time	Duration
Academy - Downtown	11/24/22	2:47	3:00
Academy - Parkside			
Promise - Main Campus	11/28/22	2:19	13:00
Pride	11/29/22	1:45	5:00
Katz	11/28/22	9:05	2:22

Harassment, Intimidation, and Bullying
Board Reporting Requirement- Reports of Violations
November 2022

Camden Academy Charter High School - (9th - 12th grade)

Reported Victim (SID)	Reported Bully (SID)	Date of Incident	Date of Initial Summary	Summary of Initial Report	Date of Report	Result of Investigation	Action Taken
5514941125	8814732824	10/21/2022	10/24/2022	Discriminatory comment of facial appearance.	11/10/2022	HIB; Unfounded	N/A

Camden's Promise Charter School (5th - 8th grade)

Reported Victim (SID)	Reported Bully (SID)	Date of Incident	Date of Initial Summary	Summary of Initial Report	Date of Report	Result of Investigation	Action Taken
5925430465	9810455680	September 2022 October 20, 2022	10/20/22	Sexual orientation, gender identity and expression and harrasment	11/2/22	HIB occurred	Discipline imposed Restorative
2770404490	8479246797 5708136384 9972590694	September-October	10/24/22	Sensory disability: mocking and teasing	11/7/22	Inconclusive	Restorative practice

	2274710050 8067230327 1772530396 2288749359			students about speech impairment and hair.			
6356584995	9116745642	November 16, 2022	11/16/22	Mental or Physical; or Sensory Disability	Pending	Pending	N/A
2422337763	5277553795 3289016703 8307596091	November 11, 2022	11/18/2022	Race	Pending	Pending	N/A

Camden's Pride Charter School (K-4th)

Reported Victim (SID)	Reported Bully (SID)	Date of Incident	Date of Initial Summary	Summary of Initial Report	Date of Report	Result of Investigation	Action Taken
3912120058	7023163841	9/2022-11/2022	11/18/2022	Physical aggression on school bus	11/9/2022	Pending	Assigned seats on bus; temporary removal from bus

Katz Dalsey Academy Charter School (PreK-4th)

Reported Victim (SID)	Reported Bully (SID)	Date of Incident	Date of Initial Summary	Summary of Initial Report	Date of Report	Result of Investigation	Action Taken
None							

October 31, 2022
Camden's Promise Charter School Network
Katz-Dalsey Academy

Dear Ms. Conway, Dr. Conway, and Ms. Rosario,

I am writing to inform you that I am resigning from my position as teacher in the music department of Katz-Dalsey Academy. I am proposing January 2nd, 2023 as my last day of employment.

I have received an offer to work for a startup company, and after careful consideration, have decided to accept the position.

It has been a pleasure working with you for the last 2 and a half years. I will cherish the relationships I have made with the passionate and hardworking educators on your team. I have learned so much from the mentorship and experiences I have had.

Please let me know if there is anything you might need from me in regard to this transition. You can contact me by email at ceceliastsnow@gmail.com or by phone at (260)797-3989

Thank you again for the opportunity to work for the Camden's Promise Charter School Network.

Warmly,
Cecelia Snow

To whom it may concern:

This letter serves as notice of my official resignation from Promise Academy Charter School. I am providing this letter on 11/4/2022 with the contractual agreement that would be effective 60 days from this date.

I am grateful for my time in this district and the wealth of knowledge, experience, and growth it has provided. I will forever treasure my time here.

Thank you,

Kelly McKeever

From: Mr. Marcos Cotto
2268 Hillcrest Ave.
Pennsauken, NJ, 08110
Tel: (856) 283-8100
mcotto1966@gmail.com

To: Dr. Joseph Conway
Mr. William Helmbrecht
Ms. Dara Ash
Camden's Charter School Network
Camden Academy Charter High School
250 Federal St., Camden, NJ 08105
Tel: (856) 365-1000, ext. 500

November 18, 2022

Dear Ms. Ash, Dr. Conway and Mr. Helmbrecht

Please accept this letter as my formal notice of resignation from the position as a Spanish teacher at Camden Academy. I'm giving a 60 day notice. My last day of work will be 60 days from the date in the letter head. I am very grateful to the Camden Academy Charter High School administration, Dr. Conway and Mr. Helmbrecht for giving me the opportunity to be part of their staff for the past 18 years. For this reason I have always been loyal and dedicated to your institution. Thank also to Mrs. Ash for her leadership over the years. I will really miss numerous things about this school as I have considered it as my second home and my second family. My best wishes to the students and all the faculty. I have made a difficult decision but I hope it is the right one. I hope you understand me and I will be eternally grateful for giving me the opportunity when I really need it. It has been a privilege to work at CACHS and once again I am very grateful for the opportunity. I can be reached at my phone number above or email address should you have any further questions.

Sincere Regards,

Marcos Cotto

Resignation

Obied, Hind <hobied@camdencsn.org>

Sun 11/13/2022 5:22 PM

To: Rosario, Wanda <wrosario@camdencsn.org>; Arasim, Jennifer <jarasim@camdencsn.org>

Dear Miss. Wanda and Miss. Arasim,

I regret to inform you that I can no longer come into work, and unfortunately, I need to resign as of Monday, November 14th, 2022. I sincerely apologize about this news, as I know it will be an inconvenience. There are several recent personal events that are not allowing me to continue working. I wanted to express my gratitude in giving me the opportunity for this position within CPCS. Although it has been a short tenure, it has truly been an experience I will always cherish.

Wishing you all the best.

Thank you,

Hind Obied

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<i>Name</i>	<i>Salary</i>	<i>Steps</i>	<i>Position/Campus</i>	<i>Start Date</i>	<i>10 or 12 Months</i>
Shammond Thomas	54,000	Teacher	Teacher K-4-Rosedale	December 6th, 2022	10 Month Position
Kashmir Fluellen	35,000	Substitute	Substitute teacher at Pride	December 1st, 2022	10 Month Position
Zumara Krebs	54,000	Teacher	ESL-Kinder to 4th grade-Rosedale	December 1st, 2022	10 Month Position
Abigail Nocito	60,000	Teacher	2nd Grade Teacher Katz	January 3rd, 2023	10 Month Position
Frantz Le Blanc	54,000	Teacher	Teacher/Sub Academy	January 3rd, 2023	10 Month Position

March: RESILIENCE

National Nutrition Month
Women's History Month

What is Women's History Month?

Women's History Month is a celebration of women's contributions to history, culture and society and has been observed annually in the month of March in the United States since 1987.

Women's History Month 2022 will take place from Tuesday, March 1-Thursday, March 31, 2022.

Why is it important?

By highlighting women who have made a difference in history, it opens up that world of possibilities to young people and students. Also this month, we'll be sharing inspiring stories to salute the countless women making an impact in their communities, their nation, and the world

When? March 21st -March 31st

What will it look like in school?

1. International Women's Dress Down Day on **March 25th**
 - a. Students can participate in a full dress down day wearing the colors purple, green, or white
2. Scavenger Hunt - "**Name That Activist**" (Only in the CAFE)
 - a. An interactive bulletin board featuring 10 young female activists
 - b. Each activist will be connected with a number and short biography
 - c. Students will be asked to research the teens and find their names
 - d. They will fill out the answers on a Google form for prizes
3. Activity - **Postcard writing campaign** for community service hours
 - a. Students will write thank you postcards to selected women (by SW's) or a family member who have contributed in some way to their community and/or society

Sources:

10 SOCIAL FEMALE ACTIVISTS WHO INSPIRE US TODAY

32 Young Women Activists

April: SERVICE

Community Service Month

17-23 National Volunteer Week

22 Day of Silence

Earth Day (April 22nd) Climate Change

What is National Volunteer Month?

National Volunteer Month is a celebration In the United States, is a month dedicated to recognizing the importance of volunteering and honoring the significant contributions volunteers make by generously donating their time and talents to worthy causes.

Why is it important?

Volunteering keeps you in regular contact with others and helps you develop a solid support system, which in turn protects you against stress and depression when you're going through challenging times. Working with pets and other animals has also been shown to improve mood and reduce stress and anxiety. Also builds character and leadership, while enhancing social emotional regulation and the opportunity to develop social skills and new opportunities.

When? All month long

What will it look like in school?

1. **Activity** - Students will have the opportunity to earn **community service hours** during study hall or after-school program by cutting out and personalizing (spring like postcards) "thank you" postcards with positive affirmations for our vulnerable and volunteer like populations in local organizations in Camden.
- **Local organizations:**
 - Cooper Hospital: oncology department
 - Abigail House
 - Kroc Center
 - Homebound pet adoption center
2. **Prizes:** Students will also receive volunteer pins for their efforts.

May: ADVOCACY

Mental Health Month

AAPI Heritage Month

What is National Mental Health Month?

Mental Health Month raises awareness of trauma and the impact it can have on the physical, emotional, and mental well-being of children, families, and communities. Mental Health Month was established in 1949 to increase awareness of the importance of mental health and wellness in Americans' lives, and to celebrate recovery from mental illness. Mental health is essential for a person's overall health.

Why is it important?

Mental Health Awareness Month provides a perfect opportunity to shine a spotlight on spreading helpful mental health resources, information and content to your followers or in your communities or networks. While it is our goal to support our students' academic and social growth every day, May provides us with an opportunity to reflect on good practices and bring awareness to mental health.

When?

Week Of May 8th-12th, 2023

What will it look like in school?

1. Daily post on Academy Family Canvas Page
2. Dress down day on May 12, 2023, students/staff will wear green, which is the color of mental health awareness
3. Mental Health Awareness Interactive bulletin board
4. Info table upstairs stairwell

Sources:

<https://www.mentalhealthishealth.us/>

<https://www.mygoodbrain.org/mham>

Green and Pink Bold & Bright Sugar Research Findings Report Infographic

June: EMPOWERMENT

Pride Month

Juneteenth

What is Pride Month?

Every year during the month of June the LGBTQ+ (Lesbian, Gay, Bisexual and Transgender) community celebrates Pride Month. While including positive representations of LGBTQ+ history and people in the curriculum is most effective when it is regular practice, June provides an opportunity to connect topics with current events and celebrations. Learning the history of Pride Month is a great way to start celebrating our school's LGBTQ+ community. Pride Month is commemorated each year in June to honor the 1969 Stonewall uprising in New York City. Supporters of the Stonewall Inn, a gay club in Greenwich Village, had staged a resistance against a police raid that was targeting LGBTQ+ Americans. Protestors demanded that safe havens be established where LGBTQ+ people can be safely open about their sexual orientation without fear of arrest. The Stonewall Riots paved the way for the modern fight to outlaw discriminatory laws against the LGBTQ+ community.

Why is it important?

A National School Climate Survey completed routinely by GLSEN (Gay, Lesbian, and Straight Education Network) consistently finds that schools with inclusive policies have students who have a greater sense of belonging to their school community, hear fewer homophobic remarks and are less likely to be victimized or feel unsafe at school than those without inclusive curriculum. Including LGBT topics in the classroom and school culture year round helps make a school a safer place for all students.

For more in depth information on why this is critical to our school's success, please read this Educator's Guide "Think B4 You Speak" researched and created by GLSEN for discussing and addressing anti-gay language among teens.

<https://www.glsen.org/sites/default/files/Guide%20to%20ThinkB4YouSpeak.pdf>

Important Dates:

June 28th – The Stonewall Riots Anniversary: kicks off the modern LGBTQIA+ movement and recognizes the LGBTQIA+ uprising outside New York City's Stonewall Inn in 1968

Activities:

- Rainbow dress down day first Friday, June 2, 2023
- Pride Month trivia games during lunches
- Invite an executive team member from Lucy Outreach Camden to come to the school to talk about Lucy's LGBTQIA+ after school and summer programs
- Info table on first Friday (June 2nd) and solidarity posters around the school

Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28	29	30	1	2	3
		school tour	Please Touch Grade 1 Katz School tour	Board meeting	Cooper Medicine Merchantville Parade Merchantville parade Talk Festivities	
4	5	6	7	8	9	10
	Beta Trip to Kroc	Academy of Natural Lottery Lottery	Grades Holiday Concert Montclair	Holiday Concert Liberty Science Center Promise Festivities Rock Gym Philly	Movies Renaissance	
11	12	13	14	15	16	17
		Imm schools Rutgers	Homecoming Dance	promise art and music	Homecoming Game	
18	19	20	21	22	23	24
		Penn Museum Grade 6 Progress Reports Progress Reports Progress Reports Progress Reports school tour	Penn Museum Grade 6	Academy Festivities	1/2 Day 1/2 Day 1/2 Day 1/2 Day Holiday Concert Kroc Holiday Rally Polar Express Day Pride Festivities	Christmas Eve
25	26	27	28	29	30	31
Christmas Day	Winter Break					New Year's Eve
	Winter Break					
	Winter Break					
	Winter Break					
	Christmas Day					