

Annual Statistical Report 2019/2020

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

| | 2019/2020 Actual | 2020/2021 Budget | | 2019/2020 Actual | 2020/2021 Budget |
|---|---------------------|---------------------|---|---------------------|---------------------|
| 1 Area in Square Miles | 121 | | CURRENT EXPENDITURES | | |
| 2 ADA | 493 | | Instruction: | | |
| 4 4 Qtr ADM | 509 | | 49 Regular Instruction | 2,262,027 | 2,415,763 |
| 5 Prior Year 3 Qtr ADM | 513 | | 50 Special Education | 251,670 | 317,383 |
| 6 Assessment | 32,885,887 | | 51 Career Education | 106,407 | 123,836 |
| 7 M&O Mills | 25.00 | | 52 Adult Education | 0 | 0 |
| 8 URT Mills | 25.00 | | 53 Compensatory Education | 262,109 | 310,327 |
| 9 M&O Mills in Excess of URT | 0.00 | | 54 Other | 120,437 | 180,264 |
| 10 Dedicated M&O Mills | 0.00 | | 55 Total Instruction | 3,002,650 | 3,347,573 |
| 11 Debt Service Mills | 14.00 | | District Level Support: | | |
| 12 Total Mills | 39.00 | | 56 General Administration | 181,502 | 184,639 |
| 13 Total Debt Bond/Non Bond | 6,157,856 | | 57 Central Services | 151,403 | 157,172 |
| State and Local Revenue | | | 58 Maintenance & Operations Of Plant | 574,430 | 689,897 |
| 14 Property Tax Receipts (Incl URT) | 1,183,132 | 1,239,778 | 59 Student Transportation | 283,362 | 212,595 |
| 15 Other Local Receipts | 396,380 | 153,277 | 60 Othr District Level Support Service | 36,816 | 33,000 |
| 16 Revenue From Intern Srcs | 1,333 | 1,300 | 61 Total District Support Services | 1,227,514 | 1,277,302 |
| 17.1 Foundation Funding (Excl URT) | 2,732,220 | 2,738,150 | School Level Support: | | |
| 17.2 98% of URT X Assessment less Net Revenues | 27,849 | 0 | 62 Student Support Services | 262,535 | 269,868 |
| 18 Student Growth Funding | 0 | 0 | 63 Instructional Staff Support Service | 246,142 | 434,863 |
| 19 Declining Enrollment Funding | 80,132 | 17,089 | 64 School Administration | 199,127 | 191,788 |
| 20 Consolidation Incentive/Assistance | 0 | 0 | 65 Total District Support Services | 707,803 | 896,520 |
| 21 Isolated Funding | 0 | 0 | Non-Instructional Services: | | |
| 22 Enhanced Transportation Funding | 22,012 | 22,012 | 66 Food Service Operations | 503,887 | 445,328 |
| 23 Other Unrestricted State Funding | 0 | 0 | 67 Other Enterprise Operations | 12,291 | 0 |
| 24 Total Unrestricted Revenue from State and Local Sources | 4,443,058 | 4,171,606 | 68 Community Operations | 56,228 | 45,172 |
| Restricted Revenue from State Sources: | | | 69 Other Non-Instructional Services | 0 | 0 |
| 25 Adult Education | 0 | 0 | 70 Total Non-Instructional Services | 572,407 | 490,500 |
| Regular Education: | | | 71 Facilities Acquisition And Const. | 0 | 100 |
| 26 Professional Development | 14,063 | 18,301 | 72 Debt Service | 589,951 | 224,742 |
| 27 Other Regular Education | 143,663 | 61,515 | 75 Other Non-Programmed Costs | 368 | 0 |
| Special Education: | | | 76 Total Expenditures | 6,100,693 | 6,236,736 |
| 28 Gifted And Talented | 150 | 0 | 77 Less: Capital Expenditures | (105,591) | -61,369 |
| 29 Alt. Learning Environment (ALE) | 73,320 | 108,231 | 78 Less: Debt Service | (589,951) | -224,742 |
| 30 English Language Learner (ELL) | 1,380 | 1,408 | 79 Total Current Expenditures | 5,405,150 | 5,950,626 |
| 31 National School Lunch State Categorical Funds (NSL) | 442,471 | 419,349 | 80 Exclusions from Current Expenditures | (477,755) | -363,805 |
| 32 Other Special Education | 29,742 | 52,362 | 81 Net Current Expenditures | 4,927,395 | 5,586,820 |
| 33 Career Education | 10,417 | 0 | 82 Per Pupil Expenditures | 9,992 | |
| 34 School Food Service | 2,533 | 1,300 | 83 Personnel - Non-Federal Licensed Classroom FTEs | 43.88 | |
| 35 Educational Service Cooperatives | 0 | 0 | 83.5 Total Salary - Non-Federal Licensed Classroom FTEs | 1,851,062 | |
| 36 Early Childhood Programs | 223,470 | 288,150 | 84 Avg Salary - Non-Federal Licensed Classroom FTEs | 42,185 | |
| 37 Magnet School Programs | 0 | 0 | 85 Personnel - Non-Federal Licensed FTEs | 47.43 | |
| 38 Other Non-Instructional Program Aid | 22,852 | 22,407 | 85.5 Total Salary - Non-Federal Licensed FTEs | 2,101,304 | |
| 39 Total Restricted Revenue from State Sources | 964,061 | 973,023 | 86 Avg Salary - Non-Federal Licensed FTEs | 44,303 | |
| 40 Total Restricted Revenue from Federal Sources | 1,021,411 | 1,023,426 | 87.1 Legal Balance (funds 1-2-4) | 491,394 | 445,000 |
| Other Sources of Funds: | | | 87.2 Categorical Fund Balance | 47,394 | 0 |
| 41 Financing Sources | 81,739 | 0 | 87.3 Deposits With Paying Agents (QZAB) | 0 | 0 |
| 42 Balances Conso/Annexed District | 0 | 0 | 87.4 Net Legal Bal (Excl Cat & QZAB) | 444,000 | 445,000 |
| 43 Indirect Cost Reimbursement | 5,000 | 5,000 | 88 Building Fund Balance (fund 3) | 2,417,595 | 2,519,133 |
| 44 Gains & Losses - Sale Fixed Assets | 1 | 15,801 | 89 Capital Outlay Balance/Dedicated M&O (fund 5) | 0 | 0 |
| 45 Compensation - Loss Of Fixed Assets | 0 | 0 | | | |
| 46 Other | 5 | 0 | | | |
| 47 Total Other Sources of Funds | 86,745 | 20,801 | | | |
| 48 Total Revenue and Other Sources of Funds from All Sources | 6,515,275 | 6,188,857 | | | |