

ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for TONAWANDA CITY SD

(Bedcode: 142500010000)

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 Wide View

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	7,100,132.36	N/A
Other Post-Employment Benefits	48,329.68	N/A
Total Employee Benefits for Active Employees	7,051,802.68	N/A
Total Personal Service in General Fund & Special Aid Fund	16,369,473.09	N/A
District Average Fringe Rate 	N/A	43.07898391859600

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	11,093,173.33
A2. Other Instructional Salaries	1,375,523.59
A3. Instructional Benefits	5,371,387.94
A4. Professional Development	0.00
A. Instruction Total	17,840,084.86
Administration	
B1. School Administrative Salaries	883,380.51
B2. School Administrative Benefits	380,551.33
B3. Other School Administrative Expenditures	3,498.09
B. Administration Total	1,267,429.93
All Other Spending	
C1. All Other Salaries	565,836.37
C2. All Other Benefits	243,756.57
C3. All Other Non-Personnel Expenditures	1,718,974.19
C. Total of All Other Spending	2,528,567.13
Total	
D. Total School Level	21,636,081.92

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0.00
E2. Other Instructional Salaries	288,794.61
E3. Instructional Benefits	124,409.78
E4. Professional Development	267,833.73
E. Instruction Total	681,038.12
Administration	
F1. Central Administrative Salaries	2,037,911.05
F2. Central Administrative Benefits	877,911.37
F3. Other Central Administrative Expenditures	24,664.55
F. Administration Total	2,940,486.97
All Other Spending	
G1. All Other Salaries	0.00
G2. All Other Benefits	48,329.68
G3. All Other Non-Personnel Expenditures	3,243,601.52
G. Total of All Other Spending	3,291,931.20
Total	
H. Total District Level	6,913,456.29

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	28,549,538.21

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>20,232,810.08</i>
Federal Spending	
K1. Federal Title I Part A	<i>364,895.00</i>
K2. Federal Title II Part A	<i>68,492.00</i>
K3. Federal Title III Part A	<i>0.00</i>
K4. Federal Title IV Part A	<i>28,739.00</i>
K5. IDEA	<i>450,802.00</i>
K6. All Other Federal	<i>490,343.84</i>
K. Total Federal Spending	<i>1,403,271.84</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>6,913,456.29</i>
M. Total Federal Spending	<i>0.00</i>
Total District Level	<i>6,913,456.29</i>
N. Total District and School Level Spending	<i>28,549,538.21</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	<i>2,344,217.74</i>
P. ELL/MLL Services	<i>0.00</i>
Q. Pupil Services	<i>1,622,123.46</i>
R. Community Schools Programs	<i>0.00</i>
S. BOCES Services	<i>25,184.09</i>
T. Prekindergarten	<i>0.00</i>

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	0.00
V. ELL/MLL Services	0.00
W. Pupil Services	417,496.56
X. Community Schools Programs	0.00
Y. BOCES Services	1,374,684.97
Z. Prekindergarten	0.00

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	1,200,742.18
2. Charter School Tuition	391,009.82
3. Other Tuition	1,020,309.05
4. Debt Service	3,571,111.52
5. Other	2,565,606.22
Total Exclusions	8,748,778.79
Expenditures	
Total Expenditures ⓘ	37,298,317.00

Reported ST-3 Value

Most recent ST-3

37298317

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.