

ESSA Financial Transparency Report - District Level Actual Expenditures 2018-2019

for TONAWANDA CITY SD

(Bedcode: 142500010000)

ESSA Financial Transparency Report - District Level Actual Expenditures

 Wide View

This form has been successfully submitted.

District Average Fringe Benefit Calculator

After completing the District Fringe Rate Benefits calculation, click **SAVE** at the bottom of this form **before** beginning the school level form. In order to complete the rest of this district level form, the District Average Fringe Benefit Calculator at the top of this form must be completed **first**. The District Average Fringe Rate multiplied by salary expenditures will provide Fringe expenditures.

STOP once the calculator has been completed and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	6,900,164.69	N/A
Other Post-Employment Benefits	49,520.39	N/A
Total Employee Benefits for Active Employees	6,850,644.30	N/A
Total Personal Service in General Fund & Special Aid Fund	16,255,216.48	N/A
District Average Fringe Rate 	N/A	42.14428216584415

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School submissions will be automatically aggregated to this district-level form upon completion of all school-level forms within a few minutes. Subsequent changes to school forms will also be reflected in the district-level form within a few minutes.

	Amount Spent
Instruction	
A1. Classroom Salaries	11,205,005.50
A2. Other Instructional Salaries	1,137,191.49
A3. Instructional Benefits	5,201,530.33
A4. Professional Development	0.00
A. Instruction Total	17,543,727.32
Administration	
B1. School Administrative Salaries	908,501.29
B2. School Administrative Benefits	382,881.35
B3. Other School Administrative Expenditures	2,915.01
B. Administration Total	1,294,297.65
All Other Spending	
C1. All Other Salaries	511,321.85
C2. All Other Benefits	215,492.93
C3. All Other Non-Personnel Expenditures	1,875,121.46
C. Total of All Other Spending	2,601,936.24
Total	
D. Total School Level	21,439,961.21

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	202,957.36
E3. Instructional Benefits	85,534.92
E4. Professional Development	0
E. Instruction Total	288,492.28
Administration	
F1. Central Administrative Salaries	2,243,885.88
F2. Central Administrative Benefits	945,669.60
F3. Other Central Administrative Expenditures	2,220.09
F. Administration Total	3,191,775.57
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	49,520.39
G3. All Other Non-Personnel Expenditures	3,173,961.17
G. Total of All Other Spending	3,223,481.56
Total	
H. Total District Level	6,703,749.41

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	28,143,710.62

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	19,952,739.65
Federal Spending	
K1. Federal Title I Part A	397,327.40
K2. Federal Title II Part A	74,331.61
K3. Federal Title III Part A	97,621.15
K4. Federal Title IV Part A	23,559.00
K5. IDEA	434,967.32
K6. All Other Federal	459,415.08
K. Total Federal Spending	1,487,221.56

District Level Local/State Spending

	Amount Spent
L. Total Local/State	6,686,752.73
M. Total Federal Spending	16,996.68
N. Total District and School Level Spending	28,143,710.62

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	1,829,235.87
P. ELL/MLL Services	0.00
Q. Pupil Services	1,597,651.14
R. Community Schools Programs	0.00
S. BOCES Services	49,290.10
T. Prekindergarten	260,174.59

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	268,801.63
V. ELL/MLL Services	0
W. Pupil Services	344,918.09
X. Community Schools Programs	0
Y. BOCES Services	1,670,756.39
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	1,809,776.92
2. Charter School Tuition	404,540.44
3. Other Tuition	826,982.15
4. Debt Service	3,228,666.60
5. Other	1,402,017.28
Total Exclusions	7,671,983.39
Expenditures	
Total Expenditures ⓘ	35,815,694.01

Reported ST-3 Value

ST-3 values reflect total actual spending as reported through the State Aid Management System (SAMS). ST-3 totals will be imported onto this form on the 1st and 15th of each month from November 2019 through March 2020, or the business day immediately following the 1st and 15th. Total expenditures on this form should closely align to the ST-3 value. Discrepancies should be resolved with changes to the ST-3 or this document, as appropriate.

Most recent ST-3

35815694