

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Dufur School District, for the
(District name)

current fiscal year, will be held at Dufur School,
(Location)

The hearing will take place on March 1 at 6:00 a.m. p.m.,
(Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after February 24, 2021
(Date)

at website Dufur.k12.or.us, or school office, between the hours of 8:00 a.m. p.m. and 4:00 a.m. p.m.,
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: ESSER II

	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.	ODE ESSER II	\$ 241,385	1. Instruction	\$ 150,000
2.			2. Support Service	\$ 91,385
3.			3.	
Revised Total Fund Resources		\$ 241,385	Revised Total Fund Requirements \$ 241,385	

Explanation of change(s):
ESSER II is the second round of federal Coronavirus relief funds. Dufur will use the funds to assist with the expansion of our educational day from hybrid to full days, technology and additional support services.

FUND: _____

	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.			1.	
2.			2.	
3.			3.	
Revised Total Fund Resources			Revised Total Fund Requirements 	

Explanation of change(s):

