

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: New Hope Elementary School District

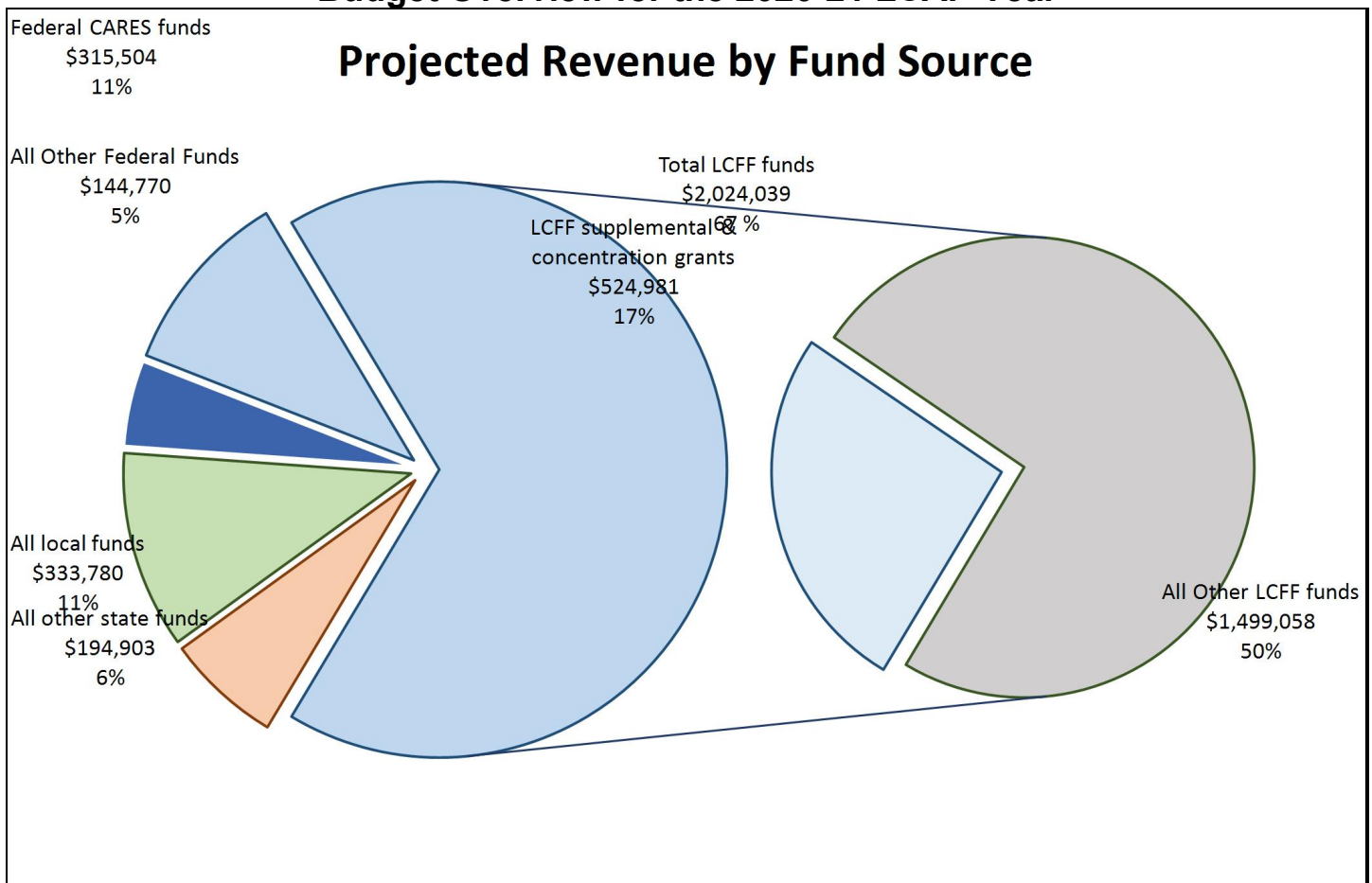
CDS Code: 39686190000000

School Year: 2020-2021

LEA contact information: Janet Stemler, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

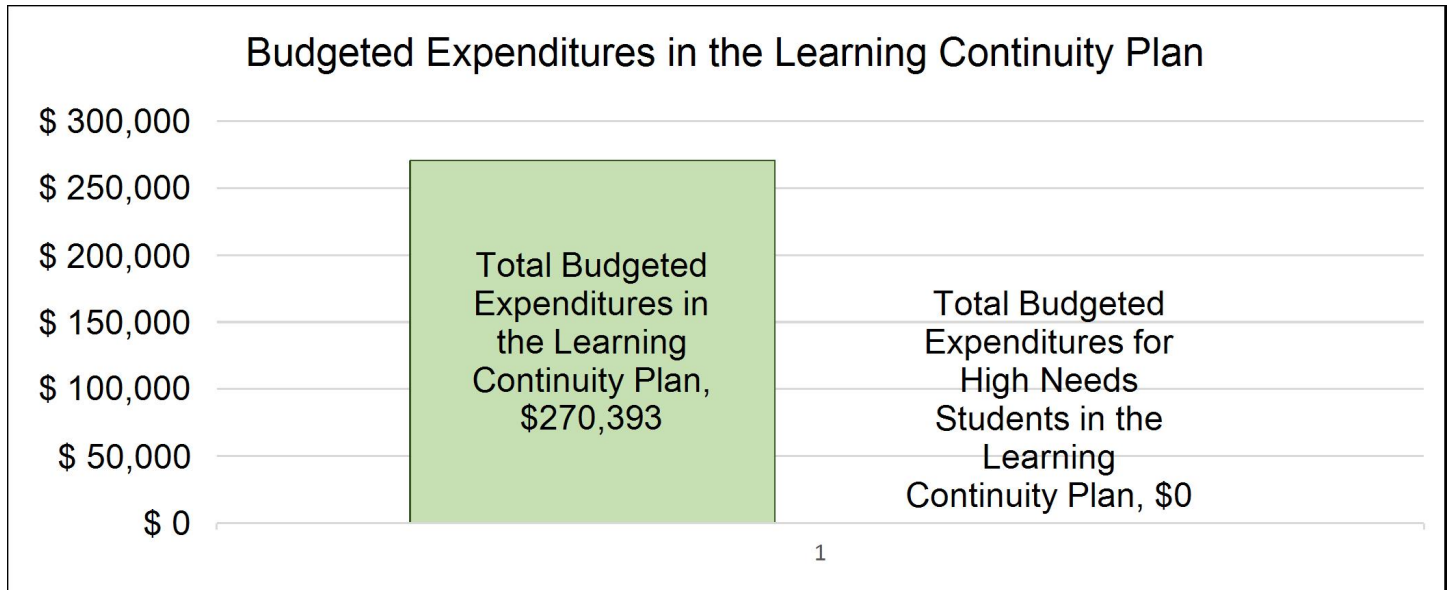


This chart shows the total general purpose revenue New Hope Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for New Hope Elementary School District is \$3,012,996, of which \$2,024,039 is Local Control Funding Formula (LCFF), \$194,903 is other state funds, \$333,780 is local funds, and \$460,274 is federal funds. Of the \$460,274 in federal funds, \$315,504 are federal CARES Act funds. Of the \$2,024,039 in LCFF Funds, \$524,981 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much New Hope Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

New Hope Elementary School District plans to spend \$2,921,819 for the 2020-21 school year. Of that amount, \$270,393 is tied to actions/services in the Learning Continuity Plan and \$2,651,426 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Primarily, all core services, services to high needs students, operating costs, administration, transportation, Lottery and ASP were included in the General fund budget and are not in the LCP. The LCP primarily reflected the services funded by the Learning Loss Mitigation, GEER and ESSER funds.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

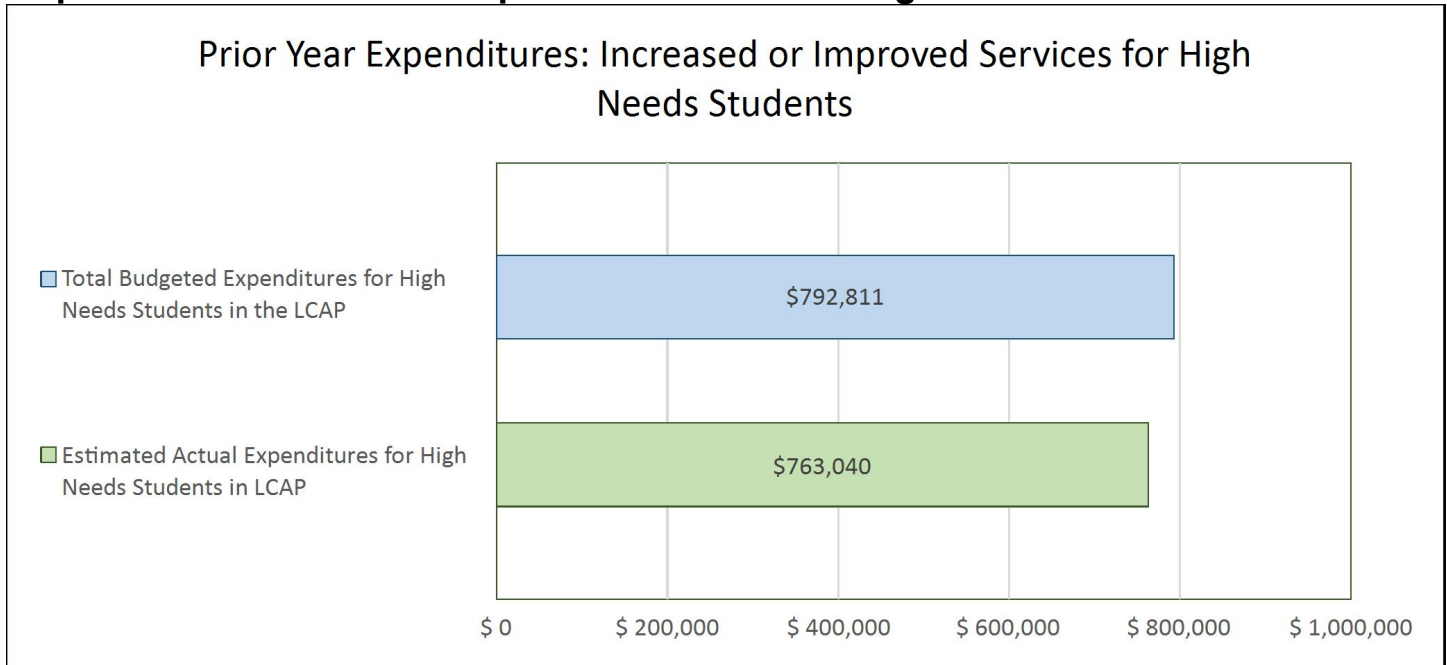
In 2020-21, New Hope Elementary School District is projecting it will receive \$524,981 based on the enrollment of foster youth, English learner, and low-income students. New Hope Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. New Hope Elementary School District plans to spend \$0 towards meeting this requirement, as described in the Learning Continuity Plan.

We are providing Increased and Improved Services to high needs students consistent with our district vision and mission and was not described in the LCP. NHESD has continued to utilize Paraprofessionals to support all students including foster youth, English learners, and low-income students for the 2020-21 school year. NHESD will continue to provide nursing services for all students including foster youth,

English learners, and low-income students. A Teacher on Special Assignment (TOSA) is utilized to assist with student academic achievement, to support staff, and provide leadership development. In addition, to maintain low class sizes an additional teacher is funded to provide manageable learning environment for foster youth, English learners, and or low-income students.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what New Hope Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what New Hope Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, New Hope Elementary School District's LCAP budgeted \$792,811 for planned actions to increase or improve services for high needs students. New Hope Elementary School District actually spent \$763,040 for actions to increase or improve services for high needs students in 2019-20.

Due to the COVID Pandemic, a few services were not able to occur such as Professional Development, Student lab activities and technology devices. Technology devices were purchased in 2020-21 using LLM Funds.