

**EVANS COUNTY BOARD OF EDUCATION  
FY 2016 APPROVED FINAL BUDGET**

		FY 2016 FINAL GENERAL FUND BUDGET
<b>BEGINNING FUND EQUITY</b>	<b>UNASSIGNED</b>	<b>\$4,100,000.00</b>
	<b>TOTAL BEGINNING FUND EQUITY</b>	<b>\$4,100,000.00</b>
<b>REVENUES</b>	<b>LOCAL SOURCES (TAXES)</b>	<b>\$3,412,305.57</b>
	<b>LOCAL SOURCES (OTHER)</b>	<b>\$127,500.00</b>
	<b>LOCAL SOURCES (SPLOST)</b>	<b>\$0.00</b>
	<b>STATE SOURCES (QBE)</b>	<b>\$10,053,637.00</b>
	<b>STATE SOURCES (OTHER)</b>	<b>\$114,591.77</b>
	<b>STATE SOURCES (GSFIC)</b>	<b>\$0.00</b>
	<b>FEDERAL SOURCES</b>	<b>\$0.00</b>
	<b>CLEARWIRE FUNDS</b>	<b>\$120,000.00</b>
	<b>TRANSFERS IN</b>	<b>\$0.00</b>
	<b>TOTAL REVENUES</b>	<b>\$13,828,034.34</b>
<b>EXPENDITURES</b>	<b>INSTRUCTION (1000)</b>	<b>\$9,897,082.44</b>
	<b>PUPIL SUPPORT SERVICES (2100)</b>	<b>\$450,520.19</b>
	<b>IMPROV OF INSTR SERVICES (2210)</b>	<b>\$304,495.81</b>
	<b>MEDIA SERVICES (2220)</b>	<b>\$330,415.52</b>
	<b>GENERAL ADMINISTRATION (2300)</b>	<b>\$360,749.58</b>
	<b>SCHOOL ADMINISTRATION (2400)</b>	<b>\$1,308,978.23</b>
	<b>BUSINESS SUPPORT SERVICES (2500)</b>	<b>\$144,992.28</b>
	<b>MAINTENANCE &amp; OPERATIONS (2600)</b>	<b>\$1,602,608.60</b>
	<b>STUDENT TRANSPORTATION (2700)</b>	<b>\$759,661.13</b>
	<b>CENTRAL SUPPORT SERVICES (2800)</b>	<b>\$116,498.19</b>
	<b>OTHER SUPPORT SERVICES (2900)</b>	<b>\$36,135.08</b>
	<b>FOOD SERVICE OPERATIONS (3100)</b>	<b>\$0.00</b>
	<b>FACILITIES ACQUIS &amp; CONSTR (4000)</b>	<b>\$0.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$15,312,137.05</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>		<b>-\$1,484,102.71</b>
<b>ENDING FUND EQUITY</b>	<b>UNASSIGNED</b>	<b>\$2,615,897.29</b>
	<b>TOTAL ENDING FUND EQUITY</b>	<b>\$2,615,897.29</b>
This FY 2016 Approved Final Budget printed herein was approved by the Board on June 24, 2015. This budget includes 180 instructional days, 10 teacher workdays, 0 furlough days, and no local supplement.		