

**EVANS COUNTY BOARD OF EDUCATION  
FY 2018 - APPROVED FINAL BUDGET**

		FY 2018 GENERAL FUND BUDGET	FY 2018 SPLOST BUDGET	FY 2018 SCHOOL FOOD SERVICES BUDGET	FY 2018 DEBT SERVICE BUDGET
<b>BEGINNING FUND EQUITY</b>	<b>UNASSIGNED</b>	<b>\$3,200,000.00</b>	<b>\$1,600,000.00</b>		
	<b>RESTRICTED FOR DEBT SERVICE</b>				<b>\$2,000.00</b>
	<b>RESTRICTED FOR CONTINUATION OF</b>			<b>\$397,196.27</b>	
	<b>TOTAL BEGINNING FUND EQUITY</b>	<b>\$3,200,000.00</b>	<b>\$1,600,000.00</b>	<b>\$397,196.27</b>	<b>\$2,000.00</b>
<b>REVENUES</b>	LOCAL SOURCES (TAXES)	\$3,500,000.00			
	LOCAL SOURCES (OTHER)	\$114,000.00		\$57,646.00	\$10.00
	LOCAL SOURCES (SPLOST)	\$0.00	\$1,080,000.00		
	STATE SOURCES (QBE)	\$11,040,580.00			
	STATE SOURCES (OTHER)	\$138,000.00		\$35,200.00	
	STATE SOURCES (BOND BUSES)	\$78,000.00			
	FEDERAL SOURCES	\$0.00		\$1,495,009.00	
	CLEARWIRE FUNDS	\$124,000.00			
	TRANSFERS IN	\$0.00			\$626,000.00
	<b>TOTAL REVENUES</b>	<b>\$14,994,580.00</b>	<b>\$1,080,000.00</b>	<b>\$1,587,855.00</b>	<b>\$626,010.00</b>
<b>EXPENDITURES</b>	INSTRUCTION (1000)	\$9,077,171.46	\$158,000.00		
	PUPIL SUPPORT SERVICES (2100)	\$801,085.64			
	IMPROV OF INSTR SERVICES (2210)	\$395,461.95			
	MEDIA SERVICES (2220)	\$331,379.69			
	GENERAL ADMINISTRATION (2300)	\$411,296.28			
	SCHOOL ADMINISTRATION (2400)	\$1,422,700.67			
	BUSINESS SUPPORT SERVICES (2500)	\$201,535.48			
	MAINTENANCE & OPERATIONS (2600)	\$1,466,509.13	\$20,000.00		
	STUDENT TRANSPORTATION (2700)	\$909,726.64	\$90,000.00		
	CENTRAL SUPPORT SERVICES (2800)	\$210,914.04			
	OTHER SUPPORT SERVICES (2900)	\$38,550.00			
	FOOD SERVICE OPERATIONS (3100)	\$25,000.00	\$58,000.00	\$1,596,995.69	
	FACILITIES ACQUIS & CONSTR (4000)	\$0.00			
	DEBT SERVICES				\$626,010.00
	TRANSFERS OUT		\$650,000.00		
	<b>TOTAL EXPENDITURES</b>	<b>\$15,291,330.98</b>	<b>\$976,000.00</b>	<b>\$1,596,995.69</b>	<b>\$626,010.00</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>		<b>-\$296,750.98</b>	<b>\$104,000.00</b>	<b>-\$9,140.69</b>	
<b>ENDING FUND EQUITY</b>					
	<b>UNASSIGNED</b>	<b>\$2,903,249.02</b>	<b>\$1,704,000.00</b>		
	<b>RESTRICTED FOR DEBT SERVICES</b>				<b>\$2,000.00</b>
	<b>RESTRICTED FOR CONTINUATION OF FEDERAL PROGRAMS</b>			<b>\$388,055.58</b>	
	<b>TOTAL ENDING FUND EQUITY</b>	<b>\$2,903,249.02</b>	<b>\$1,704,000.00</b>	<b>\$388,055.58</b>	<b>\$2,000.00</b>

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The FY 2018 Approved Tentative Budget presented herein was approved as a tentative budget at the regular board meeting held at 6:00 pm on Monday, May 22, 2017. The Evans County Board of Education will hold the second budget hearing on Monday, June 12, 2017 at 5:30 pm at the Evans County Board of Education Central Office. The FY 2018 Approved Tentative Budget will be considered for final approval following the budget hearing at the regular board meeting at the Evans County Board of Education Central Office at 6:00 pm on Monday, June 12, 2017.					
<b><u>SPLOST Budget Changes from Advertised Approved Tentative Budget:</u></b>					
<b><u>SPLOST Instruction:</u></b> SPLOST Regular Technology - \$70,000; SPLOST Testing Technology - \$40,000; Textbooks - \$48,000; <b>TOTAL - \$158,000</b>					
<b><u>SPLOST Maintenance:</u></b> PreK/Kindergarten New Lunchroom Renovations - <b>\$20,000</b>					
<b><u>SPLOST Transportation:</u></b> New Bus - <b>\$90,000</b>					
<b><u>SPLOST Food Service Operations:</u></b> Cafeteria Tables - <b>\$58,000</b>					
Debt Service Fund Budget was added and was not advertised in the newspaper.					
No changes were made to the General Fund and the School Food Services Fund.					