

**EVANS COUNTY BOARD OF EDUCATION**  
**FINAL APPROVED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2019**

<b>REVENUES</b>			<b>GENERAL FUND</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>SCHOOL NUTRITION FUNDS</b>	<b>CAPITAL PROJECT FUNDS</b>	<b>DEBT SERVICE FUNDS</b>	<b>TOTAL</b>
		PROPERTY TAXES	\$3,530,000.00					\$3,530,000.00
		SALES TAX	\$5,000.00			\$1,100,000.00		\$1,105,000.00
		STATE FUNDS	\$12,284,829.00	\$465,000.00	\$40,000.00			\$12,789,829.00
		FEDERAL FUNDS		\$1,691,472.00	\$1,503,800.00			\$3,195,272.00
		CHARGES FOR SERVICES (DAYCARE)		\$60,000.00				\$60,000.00
		INVESTMENT EARNINGS	\$2,200.00			\$1,500.00	\$15.00	\$3,715.00
		MISCELLANEOUS (LOCAL SOURCES)	\$242,000.00		\$64,550.00			\$306,550.00
		<b>TOTAL REVENUES</b>	<b>\$16,064,029.00</b>	<b>\$2,216,472.00</b>	<b>\$1,608,350.00</b>	<b>\$1,101,500.00</b>	<b>\$15.00</b>	<b>\$20,990,366.00</b>
<b>EXPENDITURES</b>								
		CURRENT						
		INSTRUCTION	\$9,351,079.08	\$813,449.00		\$200,000.00		\$10,364,528.08
		SUPPORT SERVICES						
		PUPIL SERVICES	\$911,012.69	\$214,373.00				\$1,125,385.69
		IMPROV OF INSTR SERVICES	\$314,744.36					\$314,744.36
		INSTRUCTIONAL STAFF TRAINING	\$125,000.00	\$808,482.00				\$933,482.00
		EDUCATIONAL MEDIA SERVICES	\$351,044.66					\$351,044.66
		GENERAL ADMINISTRATION	\$359,712.57	\$137,480.00				\$497,192.57
		SCHOOL ADMINISTRATION	\$1,625,327.56	\$109,685.00				\$1,735,012.56
		BUSINESS ADMINISTRATION	\$235,454.11	\$20,000.00				\$255,454.11
		MAINTENANCE & OPERATIONS	\$1,657,425.04					\$1,657,425.04
		STUDENT TRANSPORTATION	\$823,326.03	\$52,203.00		\$100,000.00		\$975,529.03
		CENTRAL SUPPORT SERVICES	\$221,429.28	\$800.00				\$222,229.28
		OTHER SUPPORT SERVICES	\$63,507.10	\$60,000.00				\$123,507.10
		FOOD SERVICE OPERATIONS	\$20,290.00		\$1,605,248.04			\$1,625,538.04
		CAPITAL OUTLAY				\$800,000.00		\$800,000.00
		DEBT SERVICES						
		PRINCIPAL					\$610,000.00	\$610,000.00
		INTEREST					\$15,725.00	\$15,725.00
		<b>TOTAL EXPENDITURES</b>	<b>\$16,059,352.50</b>	<b>\$2,216,472.00</b>	<b>\$1,605,248.04</b>	<b>\$1,100,000.00</b>	<b>\$625,725.00</b>	<b>\$21,606,797.54</b>
		EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$4,676.50	\$0.00	\$3,101.96	\$1,500.00	-\$625,710.00	-\$616,431.54
<b>OTHER FINANCING SOURCE (USES)</b>								
		TRANSFERS IN					\$625,725.00	\$625,725.00
		TRANSFERS OUT				-\$625,725.00		-\$625,725.00
		<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$625,725.00</b>	<b>\$625,725.00</b>	<b>\$0.00</b>
		NET CHANGE IN FUND BALANCES	\$4,676.50	\$0.00	\$3,101.96	-\$624,225.00	\$15.00	-\$616,431.54
		<b>FUND BALANCES - BEGINNING</b>	<b>\$2,903,249.02</b>	<b>\$0.00</b>	<b>\$388,055.58</b>	<b>\$1,704,000.00</b>	<b>\$2,000.00</b>	<b>\$4,997,304.60</b>
		<b>FUND BALANCES - ENDING</b>	<b>\$2,907,925.52</b>	<b>\$0.00</b>	<b>\$391,157.54</b>	<b>\$1,079,775.00</b>	<b>\$2,015.00</b>	<b>\$4,380,873.06</b>
<b>Note 1: The General Fund Budget includes a 1.5% supplement and the increase from 16.81% to 20.9% for TRS.</b>								

The citizens of Evans County have had two opportunities to attend budget hearings for the FY 2019 Tentative Budget for the Evans County Board of Education: (1) Monday, May 14, 2018 at 5:30 pm, and (2) Monday, May 21, 2018 at 5:30 pm. The Evans County Board of Education reviewed the FY 2019 Tentative Budget for FY 2019 on Monday, May 14, 2019 at 6:00 pm. The board voted on the FY 2019 Tentative Budget at the worksession on Monday, May 21, 2018 at 6:00 pm. The Evans County Board of Education approved the FY 2019 Final Budget on Monday, June 11, 2018 at 6:00 pm.