



COZAD COMMUNITY SCHOOL DISTRICT REPORT CARD

2019-2020 SCHOOL YEAR

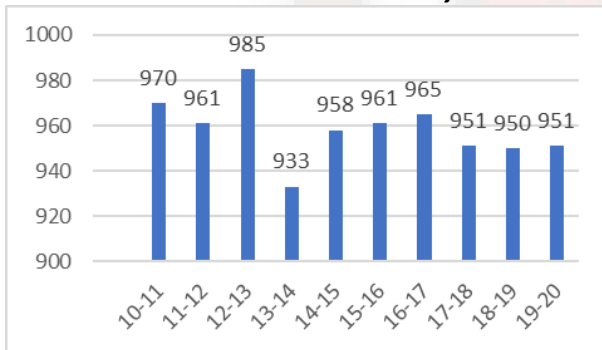
Student Demographics

| Characteristics | CCS % | State % |
|--|-------|---------|
| Eligible for free/reduced meals | 51.2 | 45.6 |
| Highly Mobile | 14.8 | 9.9 |
| Learning the English Language | 4.8 | 7.4 |
| Receiving Special Education Services | 12.9 | 15.6 |
| District Average Daily Attendance Rate | 94.6 | 94.3 |
| High Ability Learners | 12.2 | 13.4 |

Student Ethnicity

| Race | CCS % | State % |
|-------------------------------------|-------|---------|
| Hispanic | 17.9 | 19.6 |
| White | 77.2 | 65.4 |
| Black or African American | 1.5 | 6.6 |
| Two or more Races | 0.9 | 4.0 |
| American Indian/Alaska Native | 0.4 | 1.3 |
| Asian | 1.8 | 2.9 |
| Native Hawaiian or Pacific Islander | .3 | .1 |

Pre K-12 Enrollment History



Instructional Facts

| | |
|-------------------------|------|
| K-5 average class size | 70.1 |
| 6-8 average class size | 62.3 |
| 9-12 average class size | 70 |

Graduation Requirements

| Subject | Credits | Subject | Credits |
|----------------|---------|-----------------|---------|
| English | 40 | Science | 30 |
| Social Studies | 35 | Health & PE | 10 |
| Mathematics | 30 | | |
| Electives | 95 | Minimum Credits | 240 |

Teaching Staff

| Characteristics | CCS | State |
|---|------|-------|
| Percentage of teachers with Master's degree | 53.2 | 56.0 |
| Average years of teaching experience | 16.2 | 14.0 |

District Personnel (Full and Part Time)

| Classification | No. | Classification | No. |
|---------------------------|-----|----------------------|-------|
| Building Principals | 5 | Nurse(s) | 1 |
| Central Administrator(s) | 1 | Para's & AZ | 32 |
| Central Office Support | 3 | School Secretaries | 5 |
| Maintenance & Bus Drivers | 10 | Teachers/Specialists | 93.5 |
| Technology | 2 | Counselors | 4 |
| | | Total Employees | 156.5 |

General Fund Receipts 2019-2020

| Source | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|-------------|------------|------------|------------|------------|
| State Aid | 941,819 | 492,317 | 423,705 | 2,852,846 |
| State Other | 1,404,730 | 1,472,148 | 1,419,469 | 1,604,802 |
| Local | 8,304,917 | 8,326,191 | 8,344,585 | 8,512,565 |
| Federal | 514,485 | 604,095 | 639,955 | 703,883 |
| County | 111,467 | 121,424 | 108,908 | 106,353 |
| Other | 13,785 | 80,821 | 39,189 | 159,559 |
| Total | 11,291,203 | 11,096,996 | 10,975,811 | 13,940,008 |

General Fund Expenditure

| Fiscal Years | Expenditures | % Change |
|--------------|--------------|----------|
| 2016-2017 | 10,794,948 | -0.5 |
| 2017-2018 | 11,612,912 | 7.6 |
| 2018-2019 | 11,515,438 | -0.8 |
| 2019-2020 | 12,407,670 | 7.7 |

General Fund Expenditures 2019-2020

| Category | Expenditures | % of Total |
|------------------------|--------------|------------|
| All Instruction | \$ 7,045,114 | 56.8 |
| Maintenance/operation | \$ 1,761,510 | 14.2 |
| Federal | \$ 778,645 | 6.3 |
| Support Services-Pupil | \$ 492,777 | 4.0 |
| Office of Principal | \$ 587,069 | 4.7 |
| Support Services-Staff | \$ 214,938 | 1.7 |
| Business Support | \$ 608,358 | 4.9 |
| Pupil Transportation | \$ 374,011 | 3.0 |
| Other | \$ 252,730 | 2.0 |
| General Administration | \$ 292,518 | 2.4 |
| Total | \$12,407,670 | 100% |

Per Pupil (ADM) Expenditures

| Local/State | 2018-2019 | 2019-2020 |
|-------------|-----------|-----------|
| Cozad | 13,959 | 13,401 |

Fall of 2019-2020 MAP Testing

Highlighted areas represent scores above the state average.

| Grade | CCS Reading | Normed RIT Reading | CCS Reading | Normed RIT Reading | CCS LA | Normed RIT LA | CCS Math | Normed RIT Math | CCS Science | Normed RIT Science | CCS Science | Normed RIT Science | # of Students |
|-------|-------------|--------------------|-------------|--------------------|--------|---------------|----------|-----------------|-------------|--------------------|-------------|--------------------|---------------|
| 2 | | 188.7 | 174.2 | 189.7 | 182.6 | 192.1 | 175.3 | * | * | * | * | * | 70 |
| 3 | | 198.6 | 189.6 | 200 | 188.4 | 203.4 | 190.3 | 195.4 | 190.5 | 195.4 | 190.5 | 190.5 | 60 |
| 4 | | 205.9 | 199.5 | 206.7 | 200.4 | 213.5 | 202.5 | 201 | 198.8 | 201 | 198.8 | 201 | 64 |
| 5 | | 211.8 | 206.5 | 211.5 | 207 | 221.4 | 211.3 | 205.7 | 205 | 205.7 | 205 | 205 | 70 |
| 6 | | 215.8 | 208 | 215.3 | 212.2 | 225.3 | 215.9 | 208.6 | 208.9 | 208.6 | 208.9 | 208.6 | 57 |
| 7 | | 218.2 | 210.7 | 217.6 | 214.8 | 228.6 | 220.2 | 210.9 | 210.9 | 210.9 | 210.9 | 210.9 | 68 |
| 8 | | 220.1 | 217.7 | 219 | 217.3 | 230.9 | 225.7 | 213.5 | 213.2 | 213.5 | 213.2 | 213.2 | 56 |
| 9 | | 221.9 | 221.1 | 220.4 | 221.7 | 233.4 | 231.2 | 214.8 | 217.9 | 214.8 | 217.9 | 214.8 | 84 |
| 10 | | 221.2 | 219.3 | 220.1 | 221.3 | 232.4 | 230.6 | 215 | 218.4 | 215 | 218.4 | 215 | 67 |
| 11 | | 222.3 | 226.9 | 222.1 | 227.4 | 235 | 238.7 | * | 223.4 | * | 223.4 | * | 63 |
| 12 | | 222.3 | 225.4 | 222.1 | 227 | 235 | 239.7 | * | 223.8 | * | 223.8 | * | 65 |