

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
Cost of acquiring, constructing, and equipping a new performing arts center at Brooks County High School	\$ 8,500,000.00	\$ 8,500,000.00	\$ 2,748,653.88	\$	\$ 5,751,346.12	\$ 0.00	June 30, 2022
system-wide renovations, additions, and improvements to include a cafeteria expansion at Quitman Elementary School and additions to North Brooks Elementary Schools	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	June 30, 2022
Improving existing educational facilities, including athletic facilities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	June 30, 2022
improvements to other system facilities and athletic facilities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	June 30, 2022
acquisition of technology, safety and security equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	June 30, 2022
transportation and maintenance equipment.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	June 30, 2022
	\$ 8,500,000.00	\$ 8,500,000.00	\$ 2,748,653.88	\$ 0.00	\$ 5,751,346.12	\$ 0.00	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Brooks County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.