

Bradford Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 9,512,227	\$9,768,618	\$9,675,618										
Increase/Decrease for the 2023-24 School Year		\$256,391	\$163,391										
Percentage Increase/Decrease in Proposed Budget		2.70%	1.72%										
Change in the Consumer Price Index		8.0%											
A. Proposed Levy to Support the Total Budgeted Amount	\$2,565,370	\$2,655,286											
B. Levy to Support Library Debt, if Applicable	\$0	\$0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$2,565,370	\$2,655,286	\$2,565,370										
F. Total Permissible Exclusions	\$0	\$0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$2,584,143	\$2,662,462											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$2,565,370	\$2,655,286											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$18,773	\$7,176											
Administrative Component	\$1,117,292	\$1,126,173	\$1,126,173										
Program Component	\$6,298,265	\$6,515,938	\$6,479,938										
Capital Component	\$2,096,670	\$2,126,507	\$2,069,507										
* If the proposed budget is defeated, there will be no increase in the tax levy, as per Property Tax Cap law and the following items will be excluded from the contingency budget: equipment for regular and special educational instruction, library, health, athletics, transportation, and maintenance. In addition, non-contractual employees will receive no salary increases. Additional staffing reductions will also be required.													
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)													
<table><tr><td>Description</td><td>Amount</td></tr><tr><td>Purchase of one 70 passenger bus and one 60 passenger bus</td><td>\$270,000</td></tr><tr><td>with wheelchair lift using funds from the Transportation</td><td></td></tr><tr><td>Capital Reserve</td><td></td></tr><tr><td></td><td></td></tr></table>				Description	Amount	Purchase of one 70 passenger bus and one 60 passenger bus	\$270,000	with wheelchair lift using funds from the Transportation		Capital Reserve			
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	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$436

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Bradford Central School District, Steuben County, New York, will be held at the Bradford Central School in said district on Tuesday, May 16, 2023 at between the hours of noon and 8:00 pm, prevailing time, at which time the polls will be opened to vote by voting ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.