



Budget Newsletter

School Board Adopts \$33,697,442 Budget • 2.25% Tax Levy

BUDGET VOTE

Tuesday, May 17

1:00 – 9:00 p.m.

Scott M. Ellis School Cafeteria

VOTERS TO DECIDE ON:

- 2022-2023 Budget
- Greenville Public Library
- Rensselaerville Public Library
- Capital Reserve Account
- Bus Purchase Proposition
- Board of Education Elections

BUDGET AT-A-GLANCE:

Budget Total: \$33,697,442

TAX LEVY INCREASE

\$390,577 2.25%

SPENDING INCREASE

\$811,275 2.47%

2022-2023 PROPOSED BUDGET

General Budget Maintains Instructional Programming

On April 11th, the Board of Education adopted a spending plan for the 2022-2023 school year that continues the development of programs that support our students, while keeping the commitment to fiscal health for our tax paying community. The total budget that will be presented to voters is for \$33,697,442 with a tax levy of 2.25%, which is below the New York State requirement.

As we continue to invest in our children’s future, we must also navigate the uncertain fiscal climate in which we currently live. As we watch how the State and Federal governments handle the current state of our economy, the Greenville Central School District continues to look at every opportunity to provide educational experiences for our students.

One of the major additions to the budget will be the installation of a dust collector and a ventilation system upgrade for the wood shop to help provide a healthier learning environment for our students. The proposed budget also includes a Herbicide Free Weed Control Sprayer to assist in safely keeping the new athletic facilities free from weeds.

In addition to the school budget, voters will be asked to vote on public libraries (Rensselaerville and Greenville). There will also be a proposition to create a Capital Reserve Fund and secure additional buses as part of our bus replacement cycle. Voters will also elect two district residents to three-year terms on the Board of Education. Thank you to our community for supporting the education of our students.



Greenville Robotics Team #10475 Wins at Peekskill Tournament

Federal Stimulus Funds Boost Programming

Greenville has taken advantage of the federal stimulus funds to help provide opportunities for our students. These funds have allowed the District to address areas of need within the facilities as well as student academic needs, without having a financial impact on the school budget. Federal stimulus funds have been used to upgrade our network closets and power supplies and install additional cameras across the campus to help keep our students safe. Wireless access points and infrastructure will help us to provide a larger area of coverage for our students and community. The upgrades to many of our systems allows for increased reliability on our technology. Upgrades to our phone system will provide for increased communication both internally and externally.

On the academic end of things, we were able to provide instructional coaches, who support and collaborate with teachers through a coaching model that includes classroom visitation, modeling, co-teaching, planning, mentoring and conferring with teachers. A coaching model focuses on prioritizing instructional needs, establishing goal-driven plans of support, modeling and providing feedback to promote instructional practices that are aligned to best practices in the field.

To address learning loss due to the Covid-19 pandemic, the District identified potential learner characteristics of students who would benefit from high intensity tutoring. Identified students may receive more intensive tutoring, individually or in a small group setting, focused on the student's needs as identified by data. Tutoring addresses missed concepts and skills that are most critical to accessing content.

Greenville CSD offered summer school opportunities to students during the summer of 2021, and plans are underway to continue offering academic programs to students this summer as well. Summer programming is designed to support learners over several weeks, focusing efforts on English Language Arts, mathematics, and social emotional learning. Credit recovery opportunities are also available to high school students through an online platform. Federal stimulus funds have been paired with monies from the general fund to support summer school programming.

The Greenville School District welcomed a new social worker in 2022. Since January, she has been working with faculty and staff as a home - school - community liaison. The position was created to enhance the delivery of social emotional support. The district also added an additional speech pathologist who was hired to support the increasing language needs of students. In addition, two academic interventionists were hired to focus on reading and math intervention. These interventionists work with teachers and students to help build back skills that may have been delayed over the previous year.

Funds have also been designated for embedded professional development in ELA and math to strengthen instructional practices. Professional development that specifically targets reading instruction was made available to classroom teachers, special education teachers and intervention specialists at the elementary level.

We were also able to utilize some stimulus funding to help us address some areas within our facilities. The Middle School/High School pavilion has been approved by the State and bids have been accepted. We anticipate breaking ground at the end of June/beginning of July. The pavilion will be utilized as an instructional and leisure space for students. The pavilion is a nice compliment to the one already constructed at the elementary school. We were also able to order picnic tables for seating.

The architect is finalizing plans for the construction of a patio area, to be located outside of the Middle School/High School library media center. Those plans, and the ones being developed for the necessary improvements to the elementary courtyard, will be sent to the State for approval. Once approved, the District will put that work out to bid as well.

A new air handler/univent has been installed and the fitness room has been reopened to the students. We also purchased two new floor scrubbers for the large areas of the school buildings. These will help us to be more efficient in keeping our buildings clean and looking great.



2021-2022 Musical Production of "Once On This Island"

Three Part Budget

The State requires school districts to present their annual budget in three (3) parts (Program, Administrative, and Capital) as well as provide a comparison to last year's amounts. The three (3) part breakdown is as follows:

PROGRAM	2021-22	2022-23
Amount	\$24,588,396	\$24,936,921
Percent (%) of Total	75%	74%

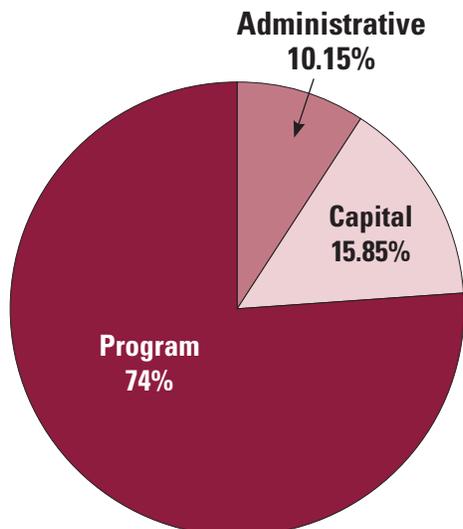
Program costs include the salaries and benefits of all teachers and staff delivering pupil services (health, guidance, library and athletics), textbooks, instructional materials, equipment, extracurricular student activities, BOCES program costs, and costs associated with the transportation program.

ADMINISTRATIVE	2021-22	2022-23
Amount	\$3,276,274	\$3,419,702
Percent (%) of Total	10%	10.15%

Administrative costs include the salaries and benefits of all certified staff who spend 50% or more of their time in administration, plus the salaries and benefits of clerical staff, school board costs, curriculum development, tax collection, legal and auditing costs, central data processing, BOCES administrative costs, research, planning and evaluation.

CAPITAL	2021-22	2022-23
Amount	\$5,021,497	\$5,340,819
Percent (%) of Total	15%	15.85%

Capital costs include the salaries and benefits of maintenance and custodial staff, debt service, bus purchases, utilities, general insurance, tax certiorari and other court-ordered costs.



2022-2023 Public Library Proposal

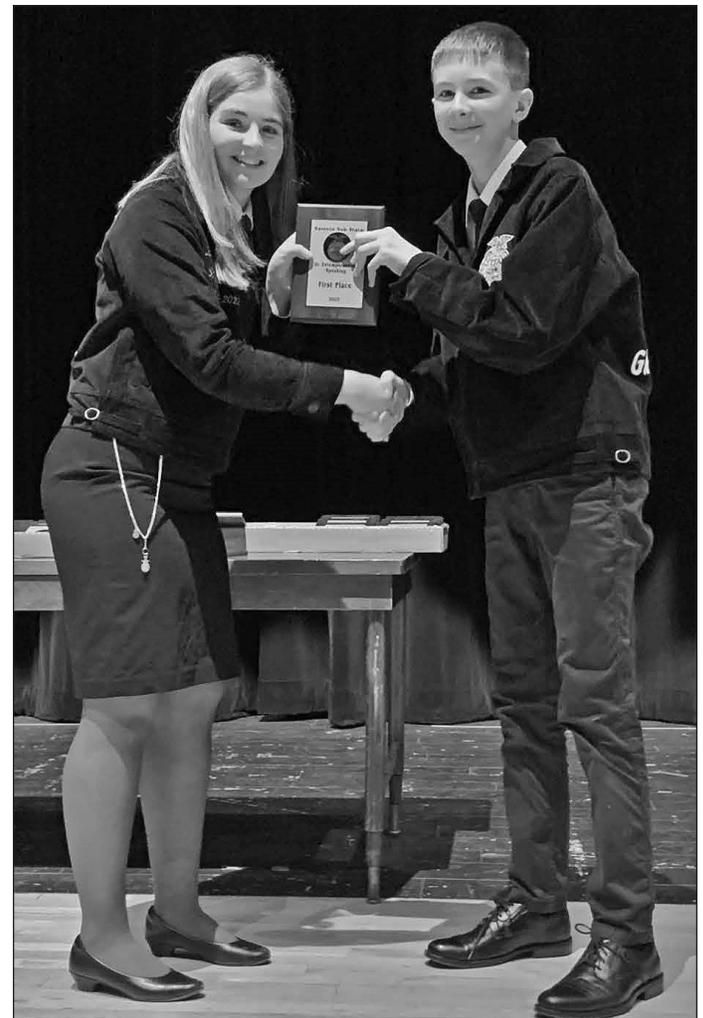
	Approved 2021-2022	Proposed 2022-2023	Increase
Greenville	\$42,700	\$43,400	\$700
Rensselaerville	\$28,195	\$28,758	\$563

The voters will be asked to vote on the proposed increase. If the resolution is defeated, the funding is maintained by law at the level from the previous year.

Increase in the Proposed Tax Levy

The 2022-2023 Proposed Tax Levy is below maximum allowable tax levy limit, or the "Tax Cap."

School Year	2019-20	2020-21	2021-22	2022-23
Increase in Tax Levy Percent (%)	0.98%	0.72%	1.15%	2.25%

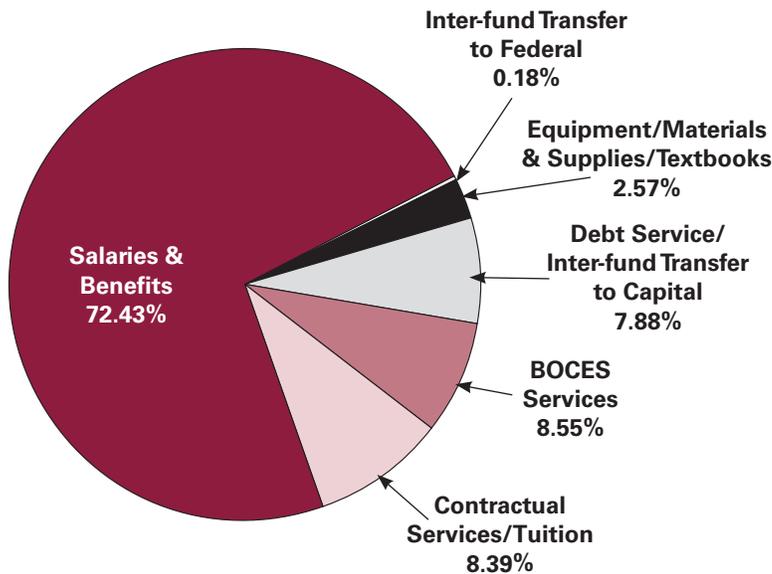


Cowan Wilbur at FFA Sub-State Competition Wins First Place Junior Extemporaneous Speaking

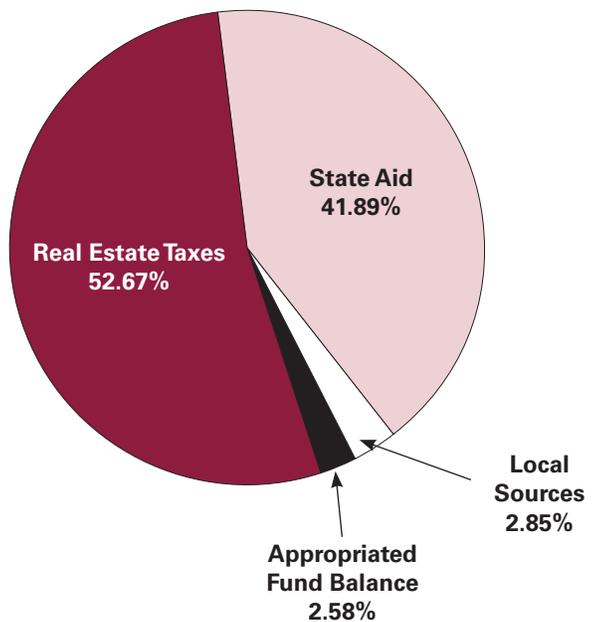
Expenses: Where is the money allocated in the budget?

Category	2022-2023	2021-2022	Change (\$)	Change %	% of Total Budget
Salaries & Benefits	24,405,925	23,821,328	584,597	2.45%	72.43%
Contractual Services & Tuition	2,827,767	3,047,763	(219,996)	-7.22%	8.39%
BOCES Services	2,879,567	2,730,678	148,889	5.45%	8.55%
Debt Service/Inter-fund Transfer to Capital	2,654,190	2,371,853	282,337	11.90%	7.88%
Inter-fund Transfer to Federal	65,000	65,000	—	0.00%	0.18%
Equipment/Materials & Supplies/Textbooks	864,993	849,545	15,448	1.82%	2.57%
TOTAL	\$33,697,442	\$32,886,167	\$811,275	2.47%	100.00%

Expenses:



Revenues:



Revenues: Where does the funding come from to pay for projected expenses?

Description	2022-2023	2021-2022	Change (\$)	Change (%)	% of Total Revenues
Appropriated Fund Balance	871,133	821,872	49,261	5.99%	2.59%
Real Estate Taxes	17,749,556	17,358,979	390,577	2.25%	52.67%
State Aid	14,114,934	13,854,257	260,677	1.88%	41.89%
Local Sources/Other Revenues	961,819	851,059	110,760	13.01%	2.85%
TOTAL	\$33,697,442	\$32,886,167	\$811,275	2.47%	100.00%

GREENVILLE CENTRAL SCHOOL DISTRICT

BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$32,886,167	\$33,697,442	\$33,306,865
Increase/Decrease for the 2022-23 School Year		\$ 811,275	\$ 420,698
Percentage Increase/Decrease in Proposed Budget		2.47%	1.28%
Change in the Consumer Price Index		4.70%	
A. Proposed Levy to Support the Total Budgeted Amount	\$17,358,979	\$17,749,556	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$17,358,979	\$17,749,556	\$17,358,979
F. Total Permissible Exclusions	\$ 411,425	\$ 560,919	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$17,001,429	\$17,415,943	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$16,947,554	\$17,188,637	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 53,875	\$ 227,306	
Administrative Component	\$ 3,276,274	\$ 3,419,702	\$ 3,419,702
Program Component	\$24,588,396	\$24,936,921	\$24,885,021
Capital Component	\$ 5,021,497	\$ 5,340,819	\$ 5,002,142

* Under NYS law, a school may submit a budget to voters a maximum of two times. If the budget is defeated, the Board of Education may adopt a contingent budget or put a budget before the voters a second time. If the budget is defeated twice, the Board of Education must adopt a contingent budget. Certain existing contingent budget requirements remain in effect that prohibit spending in specific areas including community use of buildings, certain salary increases and new equipment purchases. More significantly a district that adopts a contingent budget may not increase its current tax levy by any amount. Using the required formula, the proposed budget is below the allowable tax levy limit, and requires a simple majority. The proposed tax levy increase under the proposed budget is \$390,577 (+2.25%).

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Public Library-Rensselaerville (Increase from \$28,195 to \$28,758)	\$ 563
Public Library-Greenville (Increase from \$42,700 to \$43,400)	\$ 700
	\$1,263

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$293

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Greenville Central School District, Greene County, New York, will be held at Scott M. Ellis Elementary School in said district on Tuesday, May 17, 2022 between the hours of 1:00pm and 9:00pm, prevailing time at which time the polls will be opened to vote by voting ballot or machine. ***Districts should include information according to Executive Orders and as advised by legal counsel.***

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



GREENVILLE
CENTRAL SCHOOL DISTRICT
P.O. Box 129
Greenville, NY 12083-0129

NON-PROFIT
ORGANIZATION
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GREENVILLE, NY

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POSTAL CUSTOMER

Board of Education

- Tracy Young, President
- S. Jay Goodman, Vice President
- David Finch
- James Goode Jr.
- Eric Herbstritt
- Duncan Macpherson
- Angela Mauriello

www.greenvillecsd.org

Produced by Questar III Communications Service

SCHOOL BUDGET VOTE AND BOARD OF EDUCATION ELECTION

Tuesday, May 17, 2022 • 1-9 p.m.

**Scott M. Ellis Elementary School Cafeteria
11219 State Route 32, Greenville, NY 12083**

BOARD OF EDUCATION ELECTION:

The voters will elect two (2) members to the Board of Education for the following vacancies:

- One (1) seat for S. Jay Goodman for a three (3) year term expiring June 30, 2025
- One (1) seat for David Finch for a three (3) year term expiring June 30, 2025

Listed as they will appear on the 2022-2023 ballot, as per required drawing, are candidates:

- | | |
|------------------|----------------------|
| • David Finch | • S. Jay Goodman |
| • Elaine Dykeman | • Dr. Glenn Yelich |
| • Kevin R. Bucci | • James A. Bucci III |

QUALIFIED VOTERS: Qualified voters must be a citizen of the U.S., at least 18 years old, a resident within the district for 30 days preceding the Election/Budget Vote, and be registered to vote. If you voted at least once within the last 4 calendar years at either a general election or GCS vote, you are registered to vote.

