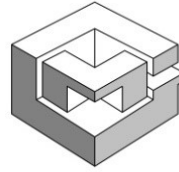


Broaddus ISD

Preliminary Cost Projections
2021 Bond Project



McKinley Golden Associates

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Preliminary Cost Projections

9-Feb-21

Legend:

Total Cost

Elementary School Near High School	Units		Low		High	
New Elementary School	42,000	SF	\$175	\$7,350,000	\$195	\$8,190,000
Paving	80,000	SF	\$10	\$800,000	\$15	\$1,200,000
TOTAL				\$8,150,000		\$9,390,000

New Elementary School @ Existing Location	Units		Low		High	
Demolition	48,118	SF	\$15	\$721,770	\$20	\$962,360
New Elementary Buildings	44,000	SF	\$175	\$7,700,000	\$195	\$8,580,000
Paving	116,000	SF	\$10	\$1,160,000	\$15	\$1,740,000
TOTAL				\$9,581,770		\$11,282,360

Renovated Existing Elementary School	Units		Low		High	
Demolition	48,118	SF	\$20	\$962,360	\$25	\$1,202,950
New Paving	116,000	SF	\$10	\$1,160,000	\$15	\$1,740,000
School, Admin., & Maintenance Bldg. Renovation	55,018	SF	\$160	\$8,802,880	\$175	\$9,628,150
Canopy	2,500	SF	\$36	\$90,000	\$42	\$105,000
TOTAL				\$11,015,240		\$12,676,100

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