

LEA: 1703000

ANNUAL STATISTICAL REPORT

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COUNTY: CRAWFORD

SCHOOL YEAR: 2019 - 2020

RPT580 - SIS CERTIFIED

DISTRICT: MOUNTAINBURG SCHOOL DISTRICT

CYCLE: 9

SCHOOL:

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		Actual FY 2019 - 2020
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$1,570,983.95
15	Other Local Receipts	\$276,108.99
16	Revenue From Interm Srcs	\$690.44
17a	Foundation Funding (Excl URT)	\$3,234,456.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$34,615.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$18,731.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$103,162.00
24	Total Unrst Rev State & Local Srcs	\$5,238,747.38
25	Adult Education	\$0.00
26	Professional Development	\$16,961.00
27	Other Regular Education	\$66,916.42
28	Gifted And Talented	\$250.00
29	Alt. Learning Environment (ALE)	\$56,752.00
30	English Language Learner (ELL)	\$1,380.00
31	Enhanced Student Achievement (ESA)	\$483,562.78
32	Other Special Education	\$2,654.58
33	Workforce Education	\$18,687.52
34	School Food Service	\$3,028.00
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$198,640.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$73,953.00
39	Tot Restricted Rev From State Srcs	\$922,785.30
40	Tot Restricted Rev From Fed Srcs	\$1,012,621.51

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		Actual FY 2019 - 2020
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$7,000.00
44	Gains & Losses - Sale Fixed Assets	\$500.80
45	Compensation - Loss Of Fixed Assets	\$61,976.32
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$69,477.12
48	Total Revenue All Sources	\$7,243,631.31
49	Regular Instruction	\$2,312,499.26
50	Special Education	\$471,804.30
51	Workforce Education	\$206,637.43
52	Adult Education	\$0.00
53	Compensatory Education	\$372,414.53
54	Other	\$107,501.87
55	Total Instruction	\$3,470,857.39
56	General Administration	\$162,861.14
57	Central Services	\$127,233.14
58	Maintenance & Operations Of Plant	\$883,713.41
59	Student Transportation	\$377,139.52
60	Othr District Level Support Service	\$35,226.01
61	Tot District Level Support Services	\$1,586,173.22
62	Student Support Services	\$351,064.72
63	Instructional Staff Support Service	\$485,439.16
64	School Administration	\$288,234.24
65	Total School Level Support Services	\$1,124,738.12
66	Food Service Operations	\$475,300.66
67	Other Enterprise Operations	\$33,705.67
68	Community Operations	\$1,035.12
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$510,041.45
71	Facilities Acquisition And Const.	\$36,831.69
72	Debt Service	\$289,429.50
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$7,018,071.37
77	Less: Capital Expenditures	\$84,558.11
78	Less: Debt Service	\$289,429.50
79	Total Current Expenditures	\$6,644,083.76
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$75.00

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80f	Food Service Revenue	\$16,457.94
80g	Student Activity Revenue	\$118,973.33
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$184,752.15
80o	Community Operation	\$1,035.12
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$6,322,790.22
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	49.425
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$44,884.16
85	Persnl-Non-Fed Certified FTEs	53.919
86	Ave Salary-Non-Fed Certified FTEs	\$47,213.82
87a	Legal Balance (Funds 1 & 2 & 4)	\$1,078,825.24
87b	Total Categorical Fund Balances	\$131,847.44
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$946,977.80
88	Building Fund Balance	\$172,223.66
89	Capital Outlay Fund Balance	\$0.00