

**Adopted Budget for
Date Adopted by Board:**

**SNOOK ISD
August 25, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$2,366,311
5800	State Program Revenues	\$3,523,997
5900	Federal Program Revenues	\$225,000
	Total Revenues	\$6,115,308

Expenditures:		
00	Other Uses (Transfer to Food Service)	\$48,130
11	Instruction	\$2,499,718
12	Instructional Resources, Media Services	\$46,440
13	Curriculum Development & Staff	\$110,247
21	Instructional Leadership	\$79,629
23	School Leadership	\$279,126
31	Guidance & Counseling, Evaluation	\$117,529
32	Social Work Services	\$0
33	Health Services	\$59,733
34	Student Transportation	\$204,910
35	Food Services	\$342,698
36	Co-curricular/ Extra-curricular Activities	\$382,698
41	General Administration	\$393,442
51	Plant Maintenance & Operations	\$620,638
52	Security and Monitoring	\$13,000
53	Data Processing	\$99,989
61	Community Service	\$0
71	Debt Service	\$638,668
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$56,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$64,000
	Total Adopted Expenditure Budget	\$6,056,595.00
	Difference in Revenue/Expenditures	\$58,713.00