

**Adopted Budget for
Date Adopted by Board:**

**SNOOK ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$3,480,331
5800	State Program Revenues	\$2,816,390
5900	Federal Program Revenues	\$235,000
7900	Other Resources	\$36,726
	Total Revenues	\$6,568,447

Expenditures:		
00	Other Resources/Uses	\$57,718
11	Instruction	\$2,676,954
12	Instructional Resources, Media	\$10,350
13	Curriculum Development & Staff	\$164,677
21	Instructional Leadership	\$0
23	School Leadership	\$429,386
31	Guidance & Counseling, Evaluation	\$145,901
32	Social Work Services	\$0
33	Health Services	\$65,037
34	Student Transportation	\$299,553
35	Food Services	\$313,803
36	Co-curricular/ Extra-curricular	\$455,981
41	General Administration	\$459,353
51	Plant Maintenance & Operations	\$649,281
52	Security and Monitoring	\$20,096
53	Data Processing	\$159,939
61	Community Service	\$0
71	Debt Service	\$546,650
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$40,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$106,000
	Total Adopted Expenditure Budget	\$6,600,679.00
	Difference in Revenue/Expenditures	(\$32,232.00)