

**Adopted Budget for  
Date Adopted by Board:**

**SNOOK ISD  
August 29, 2016**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,225,310
5800	State Program Revenues	\$2,218,910
5900	Federal Program Revenues	\$233,000
7900	Other Resources	\$29,183
	<b>Total Revenues</b>	<b>\$5,706,403</b>

<b>Expenditures:</b>		
00	Other Resources/Uses	\$57,916
11	Instruction	\$2,526,174
12	Services	\$10,350
13	Development	\$144,702
21	Instructional Leadership	\$15,800
23	School Leadership	\$420,627
31	Guidance & Counseling, Evaluation	\$146,162
32	Social Work Services	\$0
33	Health Services	\$60,175
34	Student Transportation	\$217,405
35	Food Services	\$335,947
36	Activities	\$429,172
41	General Administration	\$454,734
51	Plant Maintenance & Operations	\$616,880
52	Security and Monitoring	\$12,500
53	Data Processing	\$161,576
61	Community Service	\$0
71	Debt Service	\$563,500
81	Construction	\$0
91	Between Public schools	\$0
92	Chapter 41 School Districts	\$0
93	Service Arrangements	\$45,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	in Other codes	\$128,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$6,346,620.00</b>

	<b>Difference in Revenue/Expenditures</b>	<b>(\$640,217.00)</b>
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